

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3342	sb0822	lr3264	hb1090	St. Luke's Preschool
3. Senate Bill Sponsors				House Bill Sponsors
Eckardt				Mautz
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Talbot County				\$19,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of playground equipment for St. Luke's Preschool				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
LeRoy Wilkison			443-324-8708	leroy1563@gmail.com
Blair Selby				410-745-2534/410-279-2636
10. Description and Purpose of Organization (Limit length to visible area)				
<p>St. Lukes School was created in 1979 by a group of local parents with a desire to establish a preschool in the Bay Hundred Area. Operated under the umbrella of St. Lukes United Methodist Church in St. Michaels, MD, the school is committed to providing a quality program that: facilitates each students intellectual, social and physical development encourages learning through discovery and exploration; and occurs in a child-focused, nurturing environment. The program is designed to meet individual needs of our students by maintaining a low teacher-to-child ratio of 1:6. St. Lukes is open to all children, ages two to five. St. Lukes School is the only preschool in the Bay Hundred area that offers part-time programs.</p>				

11. Description and Purpose of Project (Limit length to visible area)

St. Lukes School needs new playground equipment. Outdoor play provides opportunities for the children to develop their physical, social-emotional, and cognitive and language skills. Our current equipment consists of a main play structure with slides, steps, bridge and a house; a wooden platform with tunnel, a rock climbing structure and a large sandbox. The main play structure is built from wood, and is soon due for replacement in its current condition. It is approximately 20 years old and not ADA compliant. Our extra-large sandbox is well used on a daily basis. We have already purchased mulch for the surface. Needs now include replacing the main play structure and tunnel with equipment that has a longer lifespan, requires less maintenance, and is ADA compliant. We also plan to replace the existing damaged fencing and wooden borders on the sandbox for continued long-term use.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$4,000
Equipment	\$28,000
Total	\$32,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland Bond Bill	\$12,000
Private donations	\$1,500
Private foundations	\$17,500
Other grants	\$1,000
Total	\$32,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
complete	complete	underway (in permitting)	6/30/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
20000.00	33		33
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
none			
19. Legal Name and Address of Grantee		Project Address (If Different)	
St. Luke's United Methodist Church 304 S. Talbot Street St Michaels, MD 21663		same	
20. Legislative District in Which Project is Located	37B - Caroline, Dorchester, Talbot, and Wicomico Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Blair Selby	Has An Appraisal Been Done?	Yes/No
Phone:	443-924-6119		
Address:		If Yes, List Appraisal Dates and Value	
c/o St. Luke's UMC Attn: St. Luke's School 304 S. Talbot Street PO Box 207 St Michaels, MD 21663		n/a	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
11	11	40620.00	40620.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

The equipment to be replaced is approx. 20 years old.

28. Comments

The entire enclosed playground space is 3196 SF. St. Luke's School is not for profit, and raises funds annually to meet our operating budget. The need for the new playground challenges the school to raise additional funds, rather than raising tuition that would then not be affordable for local families. The school has raised \$20,000 for this project through grants and private donations. The design has been completed, and a deposit placed on the playground structure. We are in the permitting phase and hope to have the project completed by the end of the summer.