

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr0627	sb0100			Southern Maryland Studies Center
3. Senate Bill Sponsors				House Bill Sponsors
Miller				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Charles County				\$500,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Southern Maryland Studies Center				
7. Matching Fund				
Requirements: Grant			Type:	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Michelle Goodwin			240-682-9183	michellg@csmd.edu
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The College of Southern Maryland is a regional community college serving Calvert, Charles and St. Marys counties. CSM serves more than 25,000 credit and continuing education students at its campuses in Leonardtown, La Plata and Prince Frederick, and other facilities including the Waldorf Center for Higher Education, the Center for Trades and Energy Training, and the Center for Transportation Training in La Plata. The college recently dedicated a new fourth campus, the Regional Hughesville Campus, that is centrally located to provide specialized offerings and programs to serve the region in a more cost-effective and convenient way. CSM offers a variety of flexible learning options, including web-based courses, self-paced courses, web-hybrid blended courses, and mini-sessions.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Redesign, renovate and expand the Southern Maryland Studies Center (SMSC) located at the College of Southern Maryland's (CSM) La Plata campus. The SMSC was established in 1976 as an archival repository for the community to collect, preserve, promote, and provide access to materials that document the culture and development of this region. The SMSC holds over 225 unique archival collections in its Documents Room, spanning from 1594 to the present. Collections consist of manuscript material, photographic material, records of local businesses, personal and family papers, paintings, etchings, maps, rare books, oral history interviews, and other audiovisual/born-digital materials. The SMSC's valuable and irreplaceable documents and resources are in jeopardy because of inadequate storage and environmental controls. SMSC is located in a space with inefficient HVAC system, no independent temp and humidity controls, inadequate archival storage and needs basic upgrades.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$25,000
Construction	\$225,000
Equipment	\$250,000
Total	\$500,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Community Donor Marianne Harms	\$500,000
Total	\$500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/3/2017	12/31/17	3/31/17	12/31/17
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
500000.00		1500	2500
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
College of Southern Maryland		CSM 8730 Mitchell Road PO Box 910 La Plata MD 20646	
20. Legislative District in Which Project is Located		28 - Charles County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Michelle Goodwin	Has An Appraisal Been Done?	Yes/No
Phone:	3019347635		No
Address:		If Yes, List Appraisal Dates and Value	
CSM 8730 Mitchell Road PO Box 910 La Plata MD 20646			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2.5	2.5	120000.00	150000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	2,053		
Space to be Renovated GSF	2,053		
New GSF	4,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2017

28. Comments

The SMSCs valuable and irreplaceable documents and resources are in jeopardy because of inadequate environmental controls. The Center is currently serviced by the library buildings outdated and inefficient HVAC system, with no independent temperature and humidity controls. In order to meet nationally accepted standards, archives must have HVAC systems that constantly run at prescribed temperature and humidity settings with minimal fluctuation. High temperatures and high humidity, as well as large fluctuations in temperature and humidity, speed up the deterioration of most archival materials.

In addition to a dedicated HVAC system, the Center requires specialized window treatments to reduce the entrance of damaging ultraviolet light. These will take the form of heat-blocking window films and shades.