

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1476	sb0150	lr1478	hb0156	Potomac Community Resources Home
3. Senate Bill Sponsors				House Bill Sponsors
Feldman				Dumais
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$175,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Potomac Community Resources Home				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Stephen F. Riley			301-365-0561	sriley@pcr-inc.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>PCR is a private, nonsectarian 501(c)(3) organization serving Montgomery County teens and adults with developmental differences and their families. Founded in 1994, PCR serves hundreds of individuals. Our therapeutic, recreational, social, and respite care programs have received awards, and our operational efficiency and good governance have led the Catalogue for Philanthropy to twice recognize PCR as one of the best small charities in Greater Washington. PCR also assists other community groups to create programs for persons with developmental differences, resulting in the start-up of new programs in upper Montgomery County, Chevy Chase, Southern Maryland, Prince George's County, and one specifically serving individuals with disabilities whose first language is Spanish. PCR also undertakes special projects, the largest of which is this house project.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Housing for Maryland residents with intellectual/developmental disabilities, who are among our poorest and most vulnerable, is desperately needed. PCR is building a house located at 9324 Mercy Hollow Lane, Potomac, Maryland 20854 that will be home to three Maryland residents with intellectual/developmental disabilities. The real estate on which the house is being built is owned by the Archdiocese of Washington through Our Lady of Mercy Parish, Potomac, and has been made available through a long-term free lease. The house will be managed by an experienced Maryland nonprofit organization with recognized expertise in the field. The funds will be used to pay for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Potomac Community Resources Home.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$150,000
Construction	\$1,284,000
Equipment	\$16,000
Total	\$1,450,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland 2017 Bond Bill Financing Request	\$175,000
FY2018 Montgomery County Executive Collaboration Gr	\$150,000
Previous Years' Bond Bill Funding	\$475,000
Previous Years' Montgomery County Executive Collabora	\$325,000
Montgomery County DHCA soft loan financing	\$325,000
Total	\$1,450,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
November 2012	2016	2016	TBD 2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
	0, new project		Home for 3 persons with
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2012	\$50,000	Planning & design of the Potomac Community Resou	
2013	\$100,000	Construction and capital equipping of the Potomac Co	
2014	\$175,000	Construction and capital equipping of the Potomac Co	
2015	\$150,000	Construction and capital equipping of the Potomac Co	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Potomac Community Resources, Inc. 9200 Kentsdale Drive Potomac, MD 20854		9324 Mercy Hollow Lane Potomac, MD 20854	
20. Legislative District in Which Project is Located	15 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Stephen F. Riley	Has An Appraisal Been Done?	Yes/No
Phone:	301-365-0561		Yes
Address:		If Yes, List Appraisal Dates and Value	
Potomac Community Resources, Inc. 9200 Kentsdale Drive Potomac, MD 20854		May 17, 2013	620000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0		
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Real estate is owned by the Archdiocese of	Initial term=40	3 10-yr. renewal options	
26. Building Square Footage:			
Current Space GSF	None; new project		
Space to be Renovated GSF	None; new project		
New GSF	4200		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	
<p>Potomac Community Resources, Inc. (PCR) has a 23-year track record of delivering high-quality programs for persons with developmental differences in Montgomery County, and has a highly successful and productive relationship with Montgomery County Government. As noted above, PCR's programs have received various awards, and our operational efficiency has been twice recognized by the Catalogue for Philanthropy.</p> <p>PCR is now broadening our work on behalf of individuals with developmental differences by promoting new residential opportunities in our community for persons who need them desperately. Specifically, PCR is building a home for three persons with intellectual/developmental disabilities, with on-site management to be provided by an experienced Maryland nonprofit organization with recognized expertise in the field, and additional support provided by community volunteers. PCR has, since 1994, successfully recruited, trained, and utilized County residents as volunteers in all of our programs, and we will bring this expertise to the project. The 6,500-member Our Lady of Mercy Parish in Potomac fully supports this project and will provide a cadre of volunteers for this project. Similarly, we will work to engage other Montgomery County nonprofits with whom we collaborate on all our programs. The house will also serve as a demonstration project for other similar homes to be built by community collaborations in Maryland.</p>	