State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #	Bill #	House LR#	Bill#	2. Name Of Project			
lr1622	sb0410			Carmel Community Reaching Out Center			
3. Senate B	3. Senate Bill Sponsors			House Bill Sponsors			
Robinson							
4. Jurisdiction (County or Baltimore City)			ore City)	5. Requested Amount			
Baltimore City				\$925,000			
6. Purpose	6. Purpose of Bill						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carmel Community Reaching Out Center							
7. Matchin	g Fund						
Requirements: Equal				Type: The grantee shall provide and expend a matching fund			
8. Special I	Provisions						
[] Historical Easement				[X] Non-Sectarian			
9. Contact Name and Title				Contact Ph#	Email Address		
Edward R. McClurkin				410-608-7612	erclurk@verizon.net		
10. Descrip	10. Description and Purpose of Organization (Limit length to visible area)						

Mission: The mission of The Carmel Community Reaching Out Center is to empower, edify, and elevate the betterment of the community. Purpose: To create a welcoming and safe environment for a wide range of community activities by: - Maximizing available space to expand partnerships and community usage, thus creating a larger space which will increase usage by 75% and improving the building exterior and interior, including ADA accessibility.

- Offering flexible space for a wider variety of uses, including a computer lab and various classrooms. - Equipping youth/students with After-School support by providing out-of-school time activities - Enabling families in the community to lead healthy lives by offering programs and working with partners focused on health initiatives, including physical, mental, and social.

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to rehab the existing building to code in order to create a community center. It is our aspiration to provide a building that complies with The American Disabilities Act Accessibility Guidelines (ADAAG). Other mechanical improvements include installing efficient ventilation, insulation systems and heating & air condition, reducing the units of energy cost and environmental impact. With building improvements, flexible space will exist to provide community support to families and youth. We would also like to offer meeting space to further support the Narcotics Anonymous Organization, which has been meeting in our edifice for over twenty years. We want to be a viable part of the community; enabling individuals, youth, and families to experience their fullest potential by impacting their social and physical well-being.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs							
Acquisition	\$0						
Design	\$150,000						
Construction	\$3,800,000						
Equipment							
Total	\$3,950,000						
13. Proposed Funding Sources - (List all funding sources and amounts.)							
Rebuilding The Walls Campaign	\$1,000,000						
Total	\$1,000,000						

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Design Comple			ete Design		Begin Construction		n	Complete Construction	
1/14/2016		7/10/20		7/17/2017			1/29/2018		
15. Total Private Funds and Pledges Raised			Pe	16. Current Numl People Served An Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete	
1000000.00			26	00			7200		
18. Other	State C	Capital	Gra	nts to Rec	cipien	ts in the Past	15 Yea	ars	
Legislativ	e Sessi	ion	An	Amount		Purpose			
NONE									
19. Legal I	Name a	nd Ado	dres	s of Gran	tee	Project Address (If Different)			
Church 2900 W. North Ave @ Poplar Grove Street Baltimore, Maryland 21216 410 728 4000 20. Legislative District in Which Project is Located 40 - Baltimore					City				
21. Legal S				(Please Cl	neck C	One)			
			or P	r Profit		Non Profit		Federal	
[]	[]		[]			[X]		[]	
22. Grantee Legal Representative					23. If Match Includes Real Property:				
Name:		First Mount Carmel Christian Community Church			ın	Has An Appraisal Been Done?		Yes/No	
Phone:	410 72	728 400					No		
Address:					If Yes, List Appraisal Dates and Value				
2900 W. North Ave @ Poplar Grove Street Baltimore, Maryland 21216 410 728 4000 FMCCCC@verizon.net Rev. Edward R. McClurkin, Pastor 410 608 7612									

24. Impact of Project on Staffing and Operating Cost at Project Site									
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	Projected Operating Budget					
0	10			38000.00					
25. Ownership of	e for bond	l purposes)							
A. Will the grantee own or lease (pick one) the property to be improved?									
B. If owned, does the grantee plan to sell within 15 years?									
C. Does the grante	hers?	No							
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:				
	Lessee	Terms of Lease	Cost Covered by Lease	0					
E. If property is le	ased by grantee - Provi	ide the fo	llowing:						
Na	ame of Leaser	Length of Lease	Options to Renew						
26. Building Square Footage:									
Current Space G	SF	15000							
Space to be Reno	ovated GSF	5000							
New GSF			15000						

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2017-2018

28. Comments

First Mount Carmel Christian Community Church own the following property:

2624 Harlem Ave Baltimore, Maryland 21216

1906 Poplar Grove Street Baltimore, Maryland 21216

2924 W. North Ave Baltimore, Maryland 21216

The renovations to First Mount Carmel Christian Community Church and The Carmel Community ReachingOut Center will enable the premises to be made available to a wider section of the community due to the flexibility and improved access that the scheme will offer. Current users will be able to utilize broader updated space. The enhanced ambiance will not only be inviting; it will offer a welcoming atmosphere.

The scheme will also make the building safer, more accessible and useable to all members of the community and church.

Basement/Ground Floor will be The Carmel Community Reaching Out Center which will improve the quality of life for our young people in their computer classes, after school program and fortify their academic achievement, it would create a community relation that would bring unity, soup kitchen to feed the needed, uplift the narcotic anonymous program and improve police and people relationship and draw more qualified teachers.