State Of Maryland 2017 Bond Bill Fact Sheet

| Olney Boys and Expansion | l Girls Community Park | | |
|-----------------------------|---|--|--|
| House Bill Spo | House Bill Sponsors | | |
| Kaiser | | | |
| 5. Requested Amount | | | |
| \$150,000 | \$150,000 | | |
| | | | |
| | ation, reconstruction, site Girls Club Community Park, | | |
| | | | |
| Type: | * * | | |
| The matching i | The matching fund may consist of real property. | | |
| | | | |
| [X] Non-Sectarian | | | |
| Contact Ph# | Email Address | | |
| 301-570-1318 | director@obgc.com | | |
| | | | |
| | | | |
| | Expansion House Bill Spo Kaiser 5. Requested A \$150,000 Tion, repair, renoval Colney Boys and C Type: The matching f | | |

10. Description and Purpose of Organization (Limit length to visible area)

The Olney Boys & Girls Community Sports Association (OBGC), a non-profit organization founded in 1969, provide meaningful extracurricular sports programs to 7,000 children annually regardless of their socioeconomic background, race, religion, national origin or geographic location. OBGC emphasizes the physical and emotional development of children to encourage lifelong participation in sports activities and the enhancement of their selfesteem. OBGC also promotes the enrichment of family values and individual and community volunteerism.

11. Description and Purpose of Project (Limit length to visible area)

In 2001, OBGC built and now successfully manages a Community Park on 118 acres in Olney, MD. Since the construction of the OBGC Community Park 15 years ago, we have bocome a destination for local and regional sports leagues and tournaments serving over 75,000 local youth. In order to continue to serve the children of our community, the Olney Boys and Girls Community Sports Association has reached an agreement in principle to purchase land located adjacent to our current OBGC park in order to provide additional athletic playing fields for the kids of Montgomery County, MD. The land to be purchased comprises 5.2 acres located at 4701 Olney-Laytonsville Rd, which is adjacent to the current OBGC Community Park. With the acquisition of this additional field space, OBGC will be able to provide additional sports offerings and tournament to kids in Montgomery County and increase programs for those kids that cannot afford to participate in after-school sports

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | |
|---|------------------|
| Acquisition | \$300,000 |
| Design | \$100,000 |
| Construction | \$350,000 |
| Equipment | \$0 |
| Total | \$750,000 |
| 13. Proposed Funding Sources - (List all funding source | es and amounts.) |
| Olney Boys and Girls Club Cash and Credit | \$350,000 |
| OBGC Capital Campaign/Donations | \$250,000 |
| Requested State Grant | \$150,000 |
| | |
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| | |
| Total | \$750,000 |

| 14. Project | t Scheo | dule (| Enter | a date or or | e of the | following in eac | h box. I | N/A, TBD or Complete) | |
|---|-----------------|-----------------|--------|---|-----------------------------|--------------------------------|----------|---|--|
| Begin Desi | gn | Complete Design | | | Begi | n Constructio | n | Complete Construction | |
| Summer 20 |)17 | Wint | ter 20 | 17 | Sprin | g 2018 | | Fall 2018 | |
| 15. Total Private Funds and Pledges Raised | | | P | 16. Current Numb People Served And Project Site | | nually at Serve | | umber of People to be ed Annually After the ect is Complete | |
| 10000.00 100,000 inclu | | | luding | uding current 115,000 | | | | | |
| 18. Other | State (| Capita | al Gr | ants to Re | cipien | ts in the Past | 15 Yea | ars | |
| Legislativ | e Sess | ion | A | Amount | | | Purpose | | |
| 2001 | | | | \$975,000 | To construct OBGC fields | | | | |
| 2006 | | | | \$400,000 | OBGC Park Safety 2011 | | | | |
| 2011 | 2011 | | | \$150,000 | Falling | Falling Green Renovation | | | |
| 2013 | 2013 \$75,000 F | | | Falling | alling Green Renovation | | | | |
| 19. Legal Name and Address of Grantee | | | | | ntee | Project Address (If Different) | | | |
| Olney Boys and Girls Community Spor Assoc. P.O. Box 2 Olney, MD 20830 20. Legislative District in 14 - Mon | | | | 4701 Olney-Laytonsville Rd. Olney, MD 20832 ery County | | | | | |
| Which Pro | ject is | Loca | ted | | | | | | |
| 21. Legal S | | Ι | | | Theck C | · | | | |
| Local G | ovt. | | For . | or Profit | | Non Profit | | Federal | |
| [] | | |] | [] | | [X] [] | | [] | |
| 22. Grantee Legal Representative | | | | 23. If Match Includes Real Property: | | | | | |
| Name: | Douglas Datt | | | | Has An Appraisal Been Done? | | Yes/No | | |
| Phone: | 301-948-1177 | | | | | | No | | |
| Address: | | | | | | If Yes, List A | Apprai | isal Dates and Value | |
| Gavett, Datt & Barish, P.C. ATTORNEYS AT LAW Metro Executive Park 1 15850 Crabbs Branch Way, Suite 330 Rockville, MD 20855-2675 | | | | | | | | | |

| 24. Impact of Pro | oject on Staffing and | Operati | ng Cost at Proje | ct Site | | |
|---------------------------|-----------------------------|--------------------|-----------------------------|-------------------------|-----------|--|
| Current # of Employees | Projected # of Employees | Curr | ent Operating Budget | ted Operating Budget | | |
| 4 | 5 | 1 | 300000.00 | 1: | 500000.00 | |
| 25. Ownership of | f Property (Info Requ | ested by | Treasurer's Office | e for bond | purposes) | |
| A. Will the grante | e own or lease (pick on | e) the pro | operty to be impro | ved? | Own | |
| B. If owned, does t | the grantee plan to sell | within 15 | 5 years? | | No | |
| C. Does the grante | e intend to lease any po | ortion of | the property to ot | hers? | No | |
| D. If property is o | wned by grantee any sp | pace is to | be leased, provide | the follow | ing: | |
| | Lessee | Terms of Lease | Cost Covered by Lease | 0 | | |
| | N/A | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| E. If property is le | ased by grantee - Provi | ide the fo | llowing: | | | |
| Na | ame of Leaser | Length of Lease | Options to Renew | | | |
| | N/A | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 26. Building Squ | are Footage: | | | | | |
| Current Space G | | | | N/A | | |
| Space to be Reno | | | N/A | | | |
| New GSF | | | | | | |
| | | | | | | |

| 28. Comments Thank you so much for the opportunity to submit this request for a grant through the 2017 MD State Bond Bill. | | | | | |
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