

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3321	sb0920	lr1892	hb0672	Lower Shore Clinic Day Program for Seniors with Disabilities Facility
3. Senate Bill Sponsors				House Bill Sponsors
Mathias				Sample-Hughes
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Wicomico County				\$300,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a facility for the Lower Shore Clinic Day Program for Seniors with Disabilities				
7. Matching Fund				
Requirements:  Unequal \$50,000			Type: The grantee shall provide and expend a matching fund.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Dimitrios Cavathas			443-324-9486	dcavathas@lowershoreclinic.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Lower Shore Clinics (LSC) mission is to provide caring, effective, &amp; highly accessible integrated psychiatric and primary health care to adults seeking services on the Lower Eastern Shore. Services include: individual, family, and group counseling, medication, same day access &amp; pharmacy. Go-Getters (GGI), a subsidiary of LSC, is a voluntary community of friendship providing a psychiatric rehabilitation program supporting people recovering from severe mental illness / substance abuse in Wicomico, Somerset, &amp; Worcester Counties. Services include: room, board, residential guidance; day activities for skills and recreation; vocational development; crisis intervention; case management &amp; counseling; outreach support to homes &amp; work places; enhance the larger community's sensitivity to mental illness.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

The Lower Shore Clinic provides services for persons aged 55+ who suffer from a severe and persistent mental illness called the Friendship Network (FN). FN provides high quality mental health rehabilitation services to people over the age of 55 living in Somerset, Wicomico, and Worcester counties. Our goals are to advocate for and encourage seniors to develop self sufficiency, interdependence, and maximized potential while maintaining good physical and mental health. We offer supervised housing, and with support and guidance our members are able to learn skills to help them move into independent housing. We offer assistance to family members and make it possible for a loved one to maintain a sense of dignity and autonomy. This project focuses on providing appropriate space to provide rehabilitation during the day to these seniors. The location of the property allows the organization to provide more space to serve more seniors in the community.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$300,000
<b>Design</b>	\$5,000
<b>Construction</b>	\$35,000
<b>Equipment</b>	\$10,000
<b>Total</b>	<b>\$350,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Community Bond	\$300,000
Agency Match	\$50,000
<b>Total</b>	<b>\$350,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
3/1/2017	4/28/2017	5/1/2017	6/30/2017
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
50000.00	60	75	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
1997	\$808,000	Purchase and Renovate Day Program Space for Non-	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Lower Shore Clinic, Inc. 716 N. Division St Salisbury, MD 21801		403 East Main Street Salisbury, MD 21801	
<b>20. Legislative District in Which Project is Located</b>	37A - Dorchester and Wicomico Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>		<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>			No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
5	6	427672.00	500000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	4800		
<b>Space to be Renovated GSF</b>	4800		
<b>New GSF</b>	0		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2006

**28. Comments**

The Lower Shore Clinic and Go-Getters is a safety net provider for the Lower Shore Community. Our population includes those with behavioral health issues, minorities, and indigent people in general. Failure to manage chronic diseases, most commonly diabetes, hypertension, COPD, asthma, and the effects of obesity is attributed to the lack of access to primary care. Citizens with mental illness have a twenty-five year differential in life span between persons with mental illness and those without a SPMI. Our organization needs help to provide a new day space for our seniors with disabilities. This Bond would be of great assistance to the organization and the community as a whole.