

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3761	sb1170	lr3700	hb1630	Tau Pi Mentoring Program
3. Senate Bill Sponsors				House Bill Sponsors
Howard County Senators				Howard County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Howard County				\$25,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Tau Pi Mentoring Program facility				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
David Charon			410-336-5056	dcharon@me.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Ho.Co. Uplift Foundation is a 501c2 tax exempt non-profit organization formed to build on the highly successful Tau Pi Mentoring Program (TPMP) administered by the Omega Psi Phi Fraternity's local Howard County chapter. The Tau Pi Mentoring program is targeted to "at-risk" African American male students in the Howard County Public School System from the 3rd - 12th grades.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

The Howard County Uplift Foundation, Inc. has identified the Long Reach Village Center as a possible development opportunity to move and create new programming. The Long Reach Village Center provides a new a unique opportunity to grow the TPMP. The village center has a low tenant occupancy rate and has been slated for redevelopment. However, surrounding community demographics meet our target audience and provides our organization with an opportunity to create a "presence" in the area. Our programs would include: a partnership with Long Reach HS and NHS students to provide homework assistance and tutoring, after school computer labs, recreational, social and enrichment programs.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$3,000
<b>Construction</b>	\$45,000
<b>Equipment</b>	\$10,000
<b>Total</b>	<b>\$58,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Omega Psi Phi Fraternity, Inc. Tau Pi (Cash)	\$13,000
Private Donations (pledged)	\$5,000
Fund raising activities (projected)	\$15,000
Bond Bill	\$25,000
<b>Total</b>	<b>\$58,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
3/31/2017	5/31/2017	TBD	TBD
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
18000.00		TBD	900
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
NA			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Howard County Uplift Foundation, Inc. 8019 Alloway Lane Beltsville, MD 20705		Long Reach Village Center 8775 Cloud Leap Court, Suite 10 Columbia, MD 21045	
<b>20. Legislative District in Which Project is Located</b>	13 - Howard County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	David Charon	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-336-5056		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
10733 Taylor Farm Road Woodstock, MD 21163			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	0	0.00	3000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Howard County Government	24 months	n/a	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	5500		
<b>Space to be Renovated GSF</b>	2500		
<b>New GSF</b>	5500		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2017

**28. Comments**

The project is expected to be completed in phases:

Phase 1: 2000 sq. ft. of flexible space including tables, chairs, computer desk, TV, wifi, white boards, AV equipment.

Phase 2: 2000 sq. ft. of flexible meeting, recreational and social space

Phase 3. 1000 sq. ft. of executive office, board room and library.