

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3688	sb1112	lr3623	hb1581	Center Stage
3. Senate Bill Sponsors				House Bill Sponsors
Robinson				Hayes
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Center Stage				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Robert Douglas			410-456-9319	robert.douglas@dlapiper.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Named the State Theater of Maryland in 1978, Baltimore Center Stage has steadily grown as a leader in the national theater scene. Under the leadership of Artistic Director Kwame Kwei-Armah OBE and Managing Director Michael Ross, Baltimore Center Stage is committed to creating and presenting a diverse array of world premieres and exhilarating interpretations of established works.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Baltimore Center Stage is a pillar of the downtown area. The theater inhabits a historic building in the heart of Mt. Vernon. Capital support will finance the remedies to several limiting problems. Public spaces were functionally inadequate and provided insufficient space. That issue has been addressed. Insufficient space severely limited educational and family programming and the number of students served. A new Education Suite addresses these issues Mechanical systems, electrical wiring and antiquated plumbing systems are obsolete or deficient and undermine security and safety. These issues have been addressed. The renovation project is complete. The Grand Opening is scheduled. We appreciate the assistance and support of the citizens of Maryland.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$2,250,000
Construction	\$21,600,000
Equipment	\$3,100,000
Total	\$26,950,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

City of Baltimore GOBs	\$200,000
Baltimore County Capital Grant	\$400,000
State of Maryland (previous years)	\$4,200,000
Private Sector Fundraising	\$22,150,000
Total	\$26,950,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/6/2014	6/8/2015	1/4/2016	1/23/2017
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
21000000.00		100,000	130,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2014	\$1,000,000	Capital Support of renovation project	
2015	\$200,000	Operational capital support during renovation project	
2016	\$3,000,000	Capital support of renovation project	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Center Stage Associates, Inc.		700 N Calvert St, Baltimore 21202	
20. Legislative District in Which Project is Located		40 - Baltimore City	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robert Douglass, DLA Piper	Has An Appraisal Been Done?	Yes/No
Phone:	410-456-9319		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
60	67	7000000.00	8500000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	104,000		
Space to be Renovated GSF	74,000		
New GSF	30,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1890

28. Comments