

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3007	sb0749	lr3713	hb1621	Arundel Lodge
3. Senate Bill Sponsors				House Bill Sponsors
Astle				McMillan
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$60,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Arundel Lodge, including modifications to the facility and adjacent property for access to a municipal water and sewer system				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Mike Drummond			410-703-1806	mdrummond@arundellodge.org
10. Description and Purpose of Organization (Limit length to visible area)				
Arundel Lodge is a 501(c)(3). Mission: improving the lives of children, adults, and families impacted by mental health and substance use disorders. Vision: to be an essential member of a community network that helps prevent behavioral health disorders and provides the care and support people need to lead healthy, productive lives. Services: Outpatient Behavioral Health Center, substance use treatment, medication management, therapy, can serve Deaf and Spanish speakers; Residential Rehab, specialized services for co-occurring medical disorders, substance use disorders, DD, and Deaf; Psychiatric Rehab, life-skills classes, hot meals, community-based support; Peer Support, led by those who have experienced mental illness; Supported Employment helps locate employment and provides job coaching; Health Home coordinates medical and behavioral healthcare.				

11. Description and Purpose of Project (Limit length to visible area)

The project is located at our headquarters, 2600 Solomons Island Rd, Edgewater. Koch Homes is developing a townhouse community, adjacent to our property, served by central sewer. The purpose of this project is to hook up Arundel Lodge to the new sewer pump station. Our driveway will need to be moved and our property re-graded. Estimates include engineering, survey, inspections, our pro-rated share of the pump stations capacity, abandoning the septic system, running a sewer line from our building, re-locating our driveway on Solomons Island Rd, and installing a new driveway from our rear parking lot to Admiral Cochrane Rd. This rear access to our property will allow Annapolis Transportation buses to move the end of a bus line from Admiral Cochrane Rd, to our building that will allow for safer turnarounds by buses, safer loading and unloading of passengers accessing services at Arundel Lodge, and passengers to wait inside during inclement weather.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$26,000
Construction	\$119,000
Equipment	
Total	\$145,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland 2017 Bond Bill	\$60,000
Koch - Riva Properties, LLC	\$85,000
Total	\$145,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	5/1/2017	5/1/2018
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
85000.00		2,800	3,200
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2001	\$50,000	Acquisition of a new building together with any neces	
2001	\$240,000	Acquisition of a new building together with any neces	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Arundel Lodge, Inc. 2600 Solomons Island Road Edgewater, MD 20137		same	
20. Legislative District in Which Project is Located	30A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Wayne Kosmerl	Has An Appraisal Been Done?	Yes/No
Phone:	410-268-6600		Yes
Address:		If Yes, List Appraisal Dates and Value	
Council, Baradel, Kosmerl, & Nolan, P.A. 125 West Street 4th Floor PO Box 2289 Annapolis, MD 21404		10/24/2004	5200000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
163	170	9484074.00	9673755.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Opportunities Industrialization Center (OIC) of	annual	\$250/mo.	131 sq. ft.
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	25,683 sq. ft.		
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2005

28. Comments