

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1623	sb0241			Hampden Family Center
3. Senate Bill Sponsors				House Bill Sponsors
Robinson				
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$250,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hampden Family Center				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Elisa H. Ghinger			410-467-8710	ehghinger@hampdenfamilycenter.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Hampden Family Center is a community-based provider of programs and services to alleviate the effects of poverty in our community. Services include: After-school and summer enrichment and tutoring programs, Adult Basic Education and GED preparation classes, exercise classes and nutritious meals for seniors, health fairs, free flu shots; preventative health screenings and programs, and assistance with connecting families to public benefits including food stamps, utility assistance and WIC (Women, Infants, and Children) are some of the programs Hamden residents rely on. Our outreach efforts for children include distributing free backpacks with school supplies, Thanksgiving and Easter baskets, winter coats, toys distributed during the holidays, and a community party during the winter holiday. In total, we served just over 2,000 individuals in FY16.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The Hampden Family Center's renovations will improve the facility, maximize space, enhance and expand program offerings and grow our capacity as a service provider for Hampden's low income community. Improvements include: 1. ADA compliance with the installation of the an elevator for movement between three floors, and a ramp for wheelchair access. 2. Handicap accessible restrooms on each floor. 3. Installation of a water sprinkler system to improve public safety. 4. Upgrades to mechanical and plumbing systems, and to HVAC for energy conservation and reduced operating overhead. 5. Redesigned meeting spaces and expanded classrooms, including widened doorways for accessibility, for expanded capacity and greater privacy with soundproofing. 6. Enhanced technology capacity for key programs, including adult literacy, GED preparation, workforce development and job training.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$73,000
Construction	\$1,325,040
Equipment	\$222,588
Total	\$1,620,628

13. Proposed Funding Sources - (List all funding sources and amounts.)

Harry & Jeanette Weinberg Foundation	\$250,000
France-Merrick Foundation	\$250,000
Board/Campaign Chairs	\$272,628
Anonymous	\$150,000
Kalhert Foundation	\$100,000
Marion & Henry Knott Foundation	\$65,000
Edward St. John Foundation	\$50,000
Middendorf Foundation	\$50,000
Bunting Family Foundation	\$50,000
Additional foundation support	\$133,000
Bond Bill	\$250,000
Total	\$1,620,628

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/2015	2/2016	10/2016	5/1/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
1387000.00	2,000	2,500	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Hampden Family Center 1104 W. 36th Street Baltimore, MD 21211			
20. Legislative District in Which Project is Located	40 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Emmett F. McGee, Jr.	Has An Appraisal Been Done?	Yes/No
Phone:	410-415-2003		No
Address:		If Yes, List Appraisal Dates and Value	
Emmett F. McGee, Jr., Esq. Jackson/Lewis LLP 2800 Quarry Lake Drive, Suite 200 Baltimore, Maryland 21209			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
6	8	553250.00	600000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	7,646		
Space to be Renovated GSF	7,646		
New GSF	7,646		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments	
<p>Hampden is home to 8,600 low-income individuals of which only 28% of them have earned a high school diploma. Most are qualified only for entry-level employment or minimum wage jobs. Over 48% of Hampden households earn less than \$25,000 a year. A 20% unemployment rate impacts children's health and development as well as the security of their families.</p> <p>The Hampden Family Center is an anchor institution of the Hampden community, the only resource for residents requiring human, social and educational services. It serves 2,000 people annually.</p> <p>FY15 & FY16 service accomplishments include:</p> <ol style="list-style-type: none">1, After school and summer enrichment programs served 120 children in 1st - 5th grades.2. Approximately 90 students enrolled in our Adult Basic Education (ABE) and GED preparation classes, which are led quarterly by Strong City Baltimore.3. More than 350 seniors attended our monthly senior luncheon, where they are given a free and nutritious meal with the opportunity to socialize.4. Over 400 neighborhood residents attended our annual health fair, where they received free flu shots, preventative health screenings, and medical resources.5. Outreach efforts for children and families included the distribution of over 150 free backpacks with school supplies; 250 Thanksgiving and Easter baskets; 200 winter coats; and Christmas gifts to more than 300 families with young children. <p>The Hampden Family Centers newly \$1.6 million renovated facility to open in spring 2017 is redesigned to maximize its 7,646-sq. ft. of space for program expansion. Our highest priority is to make the Family Center a more effective and innovative community service provider. The following is just a sample of expanded and new programming opportunities.</p> <ol style="list-style-type: none">1. The children's new larger area is a safe, fun, and educationally stimulating section allowing us to expand enrollment from 30 in one session to at least 45 children.2. Meeting spaces and classrooms for preventative health programming, tutoring, case management of Maryland Energy Assistance Program (MEAP), WIC, and Supplemental Nutrition Assistance Program (SNAP) and associated benefit programs give greater privacy for personal counseling.3. An up-to-date technology center strengthens programs for GED preparation, job training	