

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2482	sb0331	lr1027	hb0391	Harriet Tubman Community Center and Museum
3. Senate Bill Sponsors				House Bill Sponsors
Howard County Senators				Howard County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Howard County				\$500,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harriet Tubman Community Center and Museum				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Frank S. Turner		410-841- 3246/410-978 -7088	frank.turner@house.state.md.us	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Howard County Government via the Howard County Executive and Howard County Council. Through a memorandum of understanding, HCPSS has signed an agreement to both vacate the Harriet Tubman Building (currently used as a maintenance facility) and to sell the building to Howard County Government so that it may be preserved and used as a cultural, education and community center.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The Harriet Tubman School, which opened in 1949, served as the County's only all-black high until it closed through desegregation in 1965. For more than three decades it has been used for storage, office space and maintenance operations. This project includes: remediation of hazardous substances including asbestos, PCB, lead and fuel, removal of extraneous equipment, shelving, sub-walls, and restoration of the facility including flooring, walls, ceilings and other associated interior finishes. Provision of certain furniture and equipment is also included.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$275,000
Construction	\$1,150,000
Equipment	\$250,000
Total	\$1,675,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

2018 State Bond Bill	\$500,000
Howard County Government	\$1,175,000
Total	\$1,675,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
complete	12/29/2017	1/29/2018	12/27/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	0		2200
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2004	\$500,000		
2005	\$500,000		
2005	\$454,000		
2006	\$300,000		
19. Legal Name and Address of Grantee		Project Address (If Different)	
County Executive and County Council of Howard County 3430 Courthouse Drive Ellicott City, MD 21043		8045 Harriet Tubman Lane Columbia, MD 21044	
20. Legislative District in Which Project is Located	13 - Howard County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Gary Kuc, County Solicitor	Has An Appraisal Been Done?	Yes/No
Phone:	410-313-2100		Yes
Address:		If Yes, List Appraisal Dates and Value	
Howard County Government Office of Law George Howard Building 3430 Courthouse Drive Ellicott City, MD 21043		11/04/16	509000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
50	5	364000.00	260000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	26,000 square feet		
Space to be Renovated GSF	26,000 square feet		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1948

28. Comments

Post remediation and renovation, the building will be transferred by Howard County to a managing non-profit. This bond bill request is a culmination of efforts to preserve the Harriet Tubman building that have been underway since 2002.

From Item 18: Grants in last 15 years to Howard County Government

- 2007 - \$125,000 Blandair Regional Park
- 2007 - \$350,000 Robinson Nature Center
- 2007 - \$200,000 North Laurel Community Center
- 2008 - \$300,000 North Laurel Community Center
- 2008 - \$300,000 Robison Nature Center
- 2008 - \$300,000 Blandair Regional Park
- 2009 - \$150,000 Robinson Nature Center
- 2009 - \$150,000 Troy Regional Park
- 2010 - \$455,000 Troy Regional Park
- 2010 - \$ 75,000 Alpha Ridge Park
- 2012 - \$365,000 Roger Carter Community Center
- 2013 - \$105,000 Blandair Regional Park Playground
- 2013 - \$145,000 Blandair Regional Park Playground
- 2013 - \$150,000 MPEA Restroom, Storage Building, Parking Lot
- 2013 - \$125,000 Belmont Manor and Historic Park
- 2014 - \$ 65,000 Belmont Manor and Historic Park
- 2016 - \$150,000 Huntington Park
- 2016 - \$100,000 South Branch park