

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr1864	sb0351	lr1923	hb0825	Melvin J. Berman Hebrew Academy
3. Senate Bill Sponsors			House Bill Sponsors	
Manno			Kramer	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$150,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Melvin J. Berman Hebrew Academy				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Ruthie Herman		301-858-3151	roger.manno@senate.state.md.us	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>A school for students in nursery to 12th grade located in a former public school. On the premises there is a full sized track, field and playground that through a unique partnership with Montgomery County is maintained by Berman but open and available to the community after school hours. The location is considered a desirable place for recreation, particularly for elderly and immigrant populations, due to the plentiful parking, convenient location and flexible schedule. Many outside groups use the facilities on a regular basis. The auditorium and other facilities within the school have helped Berman expand its role beyond serving only as a school; it has become a vibrant community center serving the broader community of Rockville and extending throughout Montgomery County.</p>				

**11. Description and Purpose of Project (Limit length to visible area)**

Several months ago, Berman engaged in a facility reserve study to identify their capital needs for the next 25 years. One of the conclusions is that the flat roofs are deteriorating. Repeated rounds of repairs have been attempted, but the roofs are at the stage where they can no longer be fixed and must be replaced immediately. Given the broad public use of the space, Berman is seeking your assistance through a capital request. There are seven sections of the roof which require replacement, and they are requesting assistance for the sections which most impact the general public. The project is shovel ready and requests for bids to complete the work have been distributed. The new roofing would be warranted for 20 years.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$900,000
<b>Equipment</b>	
<b>Total</b>	\$900,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Montgomery County Government	\$125,000
State of Maryland supplemental budget	\$300,000
State of Maryland Bond Bill	\$150,000
Private fundraising	\$325,000
<b>Total</b>	\$900,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
2/1/2017	2/28/2017	4/17/2017	5/31/2017
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
325000.00		5000	5500
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2016-LR 2234	\$100,000	Replace community playground equipment.	
2013-HB 101	\$100,000	Renovate track and field for community use.	
2014-LR 2792	\$55,000	Complete track and field for community use.	
2015- LR 2991	\$25,000	Replace refrigeration units.	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Melvin J. Berman Hebrew Academy Harry A. Epstein Campus 13300 Arctic Avenue Rockville, MD 20853			
<b>20. Legislative District in Which Project is Located</b>		19 - Montgomery County	
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Jennifer Zukerman	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	3019629400		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
13300 Arctic Avenue Rockville, MD 20853		1997	1500000.00
		1997	1500000.00
		1997	750000.00
		1997	1755000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
200	200	13000000.00	12500000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>	