

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1805	sb0551	lr3699	hb1597	Echo Hill Outdoor School
3. Senate Bill Sponsors				House Bill Sponsors
Hershey				Jacobs
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Kent County				\$310,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Echo Hill Outdoor School				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Peter P. Rice, Jr.			410-348-5880	peterrice@echohillcamp.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Echo Hill Outdoor School's mission is to provide students with positive experiences in the outdoors that are exciting, interesting, and fun. Through our programs, students learn more about the wonders of nature, the value of history, and the diversity of individual qualities. We are dedicated to creating a safe and supportive environment for students to feel challenged and successful with the freedom to think, question, and express themselves. Echo Hill's outdoor classes and residential programs are grounded in our desire to have students live and learn closely with nature. From sensory exploration classes, to canvas platform tents, from the outdoor dining hall, to the dorms surrounded by forest, the philosophy of immersion is present. Our small, hands-on classes provide opportunities for all students to become engaged and participate.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The requested monies from the bond bill will help us to continue our work with thousands of students. * Zip line to enhance our curriculum for individual and group development. * Replace 30 year old kitchen equipment in our winterized dining hall. * Log cabin project to teach colonial history and complement our Native American site. * Our historic fleet of wooden boats need improvements and a boat shed to work on them. * Improvements needed at the swamp boardwalk. * Additional staff housing needs to be constructed and existing housing improved. * Demonstration areas for hydroponics and climate change. * Our pier in Still Pond Creek needs improvements. * Refinish, paint preserve cedar buildings and floors at winterized facility. * Insulate crawl space in dining hall and fix crawl space in dorms. * Improve staff housing with new showers and mini split heat and air conditioner.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$353,000
Equipment	\$55,000
Total	\$408,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Annual appeal	\$18,000
France Merrick Foundation	\$50,000
Bond Bill	\$310,000
Ford Schuman Foundation	\$30,000
Total	\$408,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		June, 2017	December, 2018
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
18000.00	6,500	7,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
1991	\$50,000	Winterized facility	
1990	\$200,000	Winterized facility	
2001	\$300,000	Winterized facility	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Echo Hill Outdoor School 13655 Bloomingneck Road Worton, MD 21678			
20. Legislative District in Which Project is Located	36 - Kent, Queen Anne's, Cecil and Caroline Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Stuart Barrol	Has An Appraisal Been Done?	Yes/No
Phone:	410-778-2112		No
Address:		If Yes, List Appraisal Dates and Value	
123 Court Street Chestertown, MD 21620			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
13-40	13-41	1500000.00	1600000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
The Bloomingneck Farm Trust	93 years	NO	
26. Building Square Footage:			
Current Space GSF	19,202		
Space to be Renovated GSF	20,976		
New GSF	20,976		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments

#7, #23 Real property value \$736,000

#8 None of the improvements require approval by historic trust