

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3042	sb0791	lr3005	hb1106	Paint Branch Stream Valley Park Trail
3. Senate Bill Sponsors				House Bill Sponsors
Smith				Hixson
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Paint Branch Stream Valley Park Trail				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Nina Aplebaum			301-495-2519	nina.aplebaum@montgomeryparks.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Montgomery County Department of Parks is a key agency of the Maryland-National Capital Park and Planning Commission, the proud steward of over 35,000 acres of parkland, whose mission is to protect and interpret the county's valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities. The Park Planning & Stewardship Division works to support the Department of Parks through a comprehensive park and trail planning program for the more than 150 miles of trails in the county. The proposed work on the Paint Branch Stream Valley Park Trail is in support of the mission of M-NCPPC Montgomery Parks and its Park Planning and Stewardship program.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The Paint Branch trail is a new trail that would connect Martin Luther King Recreational Park with residents on the southern side of MD Route 29. The money that is being requested would facilitate an 80 foot bridge that would allow hikers, bikers and equestrians the opportunity to cross the Paint Branch stream. The money will also be used to facilitate additional stream restoration work in the area that the bridge will be located. This connection was the highest priority in the County Wide Park Trails Plan and adopted this past September, 2016.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$30,000
Construction	\$110,000
Equipment	\$60,000
Total	\$200,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

CIP Trails: Natural Surface, Stream ProtectionSVP	\$100,000
Maryland State Bond Bill	\$100,000
Total	\$200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/1/2017	10/1/2017	4/1/2018	8/1/2018
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		0	50,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2016	\$100,000	For the planning, design, construction, repair, renovati	
2016	\$105,000	For the planning, design, construction, repair, renovati	
2016	\$75,000	For the acquisition, planning, design, construction, rep	
2016	\$100,000	For the acquisition, planning, design, construction, rep	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland-National Capital Park and Planning Commission, Montgomery County Department of Parks 6611 Kenilworth Avenue, Riverdale, MD 20737		1120 Jackson Road Silver Spring, Maryland 20904	
20. Legislative District in Which Project is Located		20 - Montgomery County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Adrian Gardner	Has An Appraisal Been Done?	Yes/No
Phone:	301-495-2460		
Address:		If Yes, List Appraisal Dates and Value	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 9500 Brunett Avenue Silver Spring, MD 20901 Attn: Nina Aplebaum, Grants Manager			

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
4	4	5800.00	5800.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Own	
B. If owned, does the grantee plan to sell within 15 years?			No	
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
26. Building Square Footage:				
Current Space GSF		N/A		
Space to be Renovated GSF		N/A		
New GSF		N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	
<p>Thousands and thousands of visitors come to Martin Luther King Jr. Recreational Park every year to enjoy various outdoor activities such as tennis, basketball, volleyball, picnics, baseball, soccer, football, hiking, and biking. The Paint Branch Stream Valley Park Trail is naturally shaded and extends for three miles between Martin Luther King Jr. Recreational Park (off Jackson Road) and Fairland Road. Located just south of the Upper Paint Branch Best Natural Areas, the trail features views of Paint Branch stream and passes the historic Valley Mill and the former site of Snowden Mill. These mills are among the oldest in the County, dating back to the 1700s.</p> <p>Trails can be a destination, as well as a route to or through an area in the county. M-NCPPC Montgomery Parks makes continual additions and enhancements to the park system to provide recreation opportunities, protect environmental resources, preserve key cultural resources, and promote an interconnected countywide trail system. Accordingly, the updated Countywide Park Trails Plan has a framework of trails called Loops & Links, which is designed to offer the highest level of service in the areas of highest density. As part of that continual maintenance and improvements this project would enable hikers, bikers, and equestrians to cross Paint Branch stream.</p>	