

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
		lr1919	hb0553	The Arc of the Central Chesapeake Region
3. Senate Bill Sponsors				House Bill Sponsors
				Sophocleus
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Anne Arundel County			\$150,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc of the Central Chesapeake Region Donald Avenue building				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Angie DeMoreland			410-269-1883	ademoreland@thearcccr.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>For over 55 years, The Arc Central Chesapeake Region (The Arc CCR) has been at the forefront of providing innovative support, solutions, and advocacy with and on behalf of people with intellectual and developmental disabilities. We focus our work across several fronts; Educational Advocacy, Community and Living Supports, Family Support Services, Chesapeake Neighbors (a low-income housing program), Fiscal Management Services, Respite, and Employment. We are a recognized Standards of Excellence Organization with Maryland Nonprofits. This distinction is given only to those organizations that are adhering to the highest standards of effectiveness and accountability. The Arc CCR is also the only disability supports provider of Project SEARCH in Anne Arundel County.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The Arc Central Chesapeake Region purchased 1330 Donald Ave. in Severn on November 19, 2014 with the plan to renovate the building as our new headquarters and community outreach center. Our new headquarters and community outreach center will serve as the first and only location in Anne Arundel County designed specifically for use by and for those with an intellectual and/or developmental disability and their families. The new building will allow us to consolidate all staff training for a workforce of over 400 people across 6 counties; Anne Arundel, Caroline, Dorchester, Queen Anne, Talbot, and Kent. In addition, the building will include a conference room, a computer learning lab, and a resource library open to our community. The consolidation and expansion will allow us to increase the number of people we can serve by 15 percent per year and will help accelerate social and economic mobility for people with a disability in our service areas.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,419,000
Design	\$42,000
Construction	\$2,800,000
Equipment	\$175,000
Total	\$4,436,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Capital Grant	\$300,000
The Arc CCR	\$540,000
LDC - Anne Arundel County	\$340,000
Weinberg Foundation	\$1,250,000
Frances Merrick Foundation	\$750,000
Private Donations	\$343,000
Misc Foundation Grants	\$750,000
Legislative Bond	\$150,000
Kate Rollason Promise Fund	\$13,000
Total	\$4,436,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/1/15	2/8/17	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
650000.00	8,000		est. 15% increase per year
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2016	\$300,000	Acquisition, planning, design, construction, repair, ren	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Arc Central Chesapeake Region, Inc. 931 Spa Road, Annapolis, MD 21401		1328-1330 Donald Avenue, Severn, MD 21144	
20. Legislative District in Which Project is Located	33 - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Rick Callahan	Has An Appraisal Been Done?	Yes/No
Phone:	410.990.1900		Yes
Address:		If Yes, List Appraisal Dates and Value	
1330 Donald Avenue, Severn, MD 21144		October 2014	2100000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
50	50	17124538.00	17124538.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	24,000		
Space to be Renovated GSF	22,663		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1982

28. Comments

We are currently shovel ready, interior demolition is complete. We will progress as the funds are awarded from grants, individual donors and foundations.