

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3180	sb0686	lr3184	hb1303	House of Freedom Commercial Kitchen Renovation
3. Senate Bill Sponsors				House Bill Sponsors
Ferguson				R. Lewis
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$1,400,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the commercial kitchen for the House of Freedom				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Michael Burns			410-675-7500 (x142)	mburns@helpingup.org
10. Description and Purpose of Organization (Limit length to visible area)				
House of Freedom is a 500-bed homeless shelter and residential substance abuse recovery center in East Baltimore that provides hope to people experiencing homelessness, poverty or addiction by meeting their physical, psychological, social and spiritual needs. HOF's commercial kitchen serves the needs of the entire residential recovery community, as well as the general public for holiday meals. It serves between 1,200 - 1,500 meals every day of the year, exceeding 438,000 meals every 12 months.				

11. Description and Purpose of Project (Limit length to visible area)

House of Freedom's commercial kitchen is failing structurally. Its floor and wall systems are failing, creating unsanitary conditions. Also, its HVAC system serving the kitchen is undersized and unbalanced. Further, most of the commercial kitchen equipment needs to be replaced due to extremely heavy use. Finally, the kitchen needs to be expanded to accommodate the large number of meals provided daily and to provide job-training experience. The project will require using temporary mobile kitchen facilities to continue feeding the current residents during renovation.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$165,000
Construction	\$1,955,000
Equipment	\$496,000
Total	\$2,616,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

The Harry & Jeannette Weinberg Foundation	\$400,000
The Skip Viragh Foundation	\$500,000
France-Merrick Foundation	\$100,000
The Abell Foundation	\$200,000
State of Maryland Bond Bill	\$1,416,000
Total	\$2,616,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	8/1/2017	12/31/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
1200000.00	650	750	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
House of Freedom, Inc. 1029 E. Baltimore Street Baltimore, MD 21202			
20. Legislative District in Which Project is Located	46 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Michael Burns	Has An Appraisal Been Done?	Yes/No
Phone:	410-675-7500 x142		
Address:		If Yes, List Appraisal Dates and Value	
1029 E. Baltimore Street Baltimore, MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
40	50	8200000.00	8500000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	5,600 SF		
Space to be Renovated GSF	5,600 SF		
New GSF	5,844 SF		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2017

28. Comments

The renovation will include (about 2,834 SF for the kitchen/basement, 2,760 SF for dining area):

Structural deficiencies will be remediated.

Entire wood flooring system will be replaced with concrete, appropriate subfloor, and commercial membrane.

Wall envelope will be completely replaced.

Current HVAC configuration will be resized, balanced and replaced.

Related plumbing, gas and electric issues will be remediated.

Almost all commercial kitchen equipment will be replaced.

Kitchen will be expanded by about 244 SF to include a serving line and salad bar.