

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3683	sb1113	lr3686	hb1611	Hopework CDC Youth and Family Service Center
3. Senate Bill Sponsors				House Bill Sponsors
Nathan-Pulliam				Haynes
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$150,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hopework CDC Youth and Family Service Center				
7. Matching Fund				
Requirements: Unequal \$7,500			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Salinda Adams			703-899-8602	lcampbell.asf@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)				
<p>HopeWork Community Development Corporation is a CDC whose primary focus is to assist under served communities by working directly with them in identifying areas of need and then utilizing its resources to help implement and build the community. Our focus is to help combat neighborhood deterioration; prevent and abate blight; provide education about public safety; and to undertake other projects, programs, and activities that the communities deem necessary for growth.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Harlem Park is named one of the most challenging communities in the Baltimore Area (Balto City Health Dept). Crime, family income, life expectancy, youth incarceration, health issues, were areas that ranked poorly in comparison to neighboring communities. Our goal is to change these statistics by creating a Youth and Family Service Center that focuses strictly on educating, empowering and community building. Affected by the riots, this community has decided to reach out for help. The Hopework CDC Youth and Family Center will help with emergency housing and placement services for families in need; Will provide meeting and office space for the community association; and host, partner and plan for needed youth and family activities throughout the year. Our goal is to service 75 youth in our first year and double that by year 2; house up to 8 families in crisis; and offer counseling/support/ case management services to over 30 families in year 1.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$10,000
Design	\$30,000
Construction	\$150,000
Equipment	
Total	\$190,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

A Step Forward, Inc	\$7,500
Architectural / Design Interns	\$10,000
Legacy Contractors	\$22,500
Bond Bill	\$150,000
Total	\$190,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/23/2017	5/12/2017	5/19/2017	7/14/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
62500.00	0		150
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
none			
19. Legal Name and Address of Grantee		Project Address (If Different)	
HopeWork, Community Development Corporation, CDC 4100 Penhurst Avenue Baltimore, Maryland 21215		805 N. Fulton Avenue Baltimore, Maryland 21217	
20. Legislative District in Which Project is Located	44A - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	4	0.00	50000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Emergency Housing for Families	3 mos	\$700 per	1200
Emergency Housing for Families	3 mos	\$700 per	1200
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	5000		
Space to be Renovated GSF	4800		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2017

28. Comments

This is a 4 story building located in Harlem Park. 2nd and 3rd floor will be used as apartments for families in crisis. Will work with Department of Social services and veterans administration for emergency housing for a 3 month period. Will work with the agencies by offering case management services and resources to assist with placement.

First floor will be used as 3 offices, bathroom and small kitchen area. Office space will be used for community association, resource office and Hopework CDC. Lower level will be used for trainings and workshops for families. Will be able to partition area into 2 rooms if needed.

Back yard will be renovated for outside meeting area. Harlem Park West park is located directly behind location which offers larger gatherings if needed.