

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3311	sb0645	lr0980	hb0064	Remsberg Park Multipurpose Youth Sports Field
3. Senate Bill Sponsors				House Bill Sponsors
Hough				Afzali
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Frederick County				\$125,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a multipurpose youth sports field at Remsberg Park				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Don Delauter		301-908-5038	kathy.afzali@house.state.md.us	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Middletown Valley Athletic Association (MVAA) believes the purpose of the sports shall be to provide an opportunity for our children to learn the fundamentals of their respective sports and, under competent leadership, to enjoy participation and competition in organized leagues so that they may become better persons. Objectives include the development of positive social values and character traits; good citizenship; physical and mental health; and a knowledge, appreciation and interest in sports. It is the goal of the MVAA to instill the will to win and the courage to accept defeat, with emphasis on clean play, safety, and sportsmanlike conduct.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Primary field usage is in the spring and fall seasons, when practices times are limited due to darkness. Given our proximity many of our parent volunteers have long commutes and student athletes have practices, which make it difficult to commit to volunteering when practices are forced to start earlier in the evening. Our proposal to add field lights would allow the outdoor fields to be used at later times and would eliminate the time constraints. This lighted field would position the MVAA to utilize Remsberg as our stadium (game day) fields, where money raised by admission and concessions would go towards park maintenance and upgrades. Currently, the MVAA uses the MHS stadium field where over \$10,000 a year of rental fees are paid to the Frederick County Board of Education.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$20,000
Construction	\$250,000
Equipment	
Total	\$270,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

MVAA - Endowment Fund	\$145,000
Bond Bill	\$125,000
Total	\$270,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/15/2017	6/15/2017	7/15/2017	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
145000.00	6000		7500
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
	\$0	First time	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Scott Farrow - MVAA President Middletown Valley Athletic		31 West Main St., Middletown, MD 21769	
20. Legislative District in Which Project is Located	4 - Frederick and Carroll Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	NA	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	0	200000.00	270000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Scott Farrow - MVAA President	MOU between	0	89.87 AC
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2017

28. Comments

Ground broken in 2010, Remsberg Park is a community park owned by the Town of Middletown and managed in partnership with the MVAA. The Town and the MVAA has a MOU for the use of the field. MVAA has one employee that manages the day to day operation of the association. Everyone else involved in the MVAA are volunteers. We will not increase our staff to manage the installation of the lighting system.

The Town of Middletown maintains the fields and the MVAA manages the usage of the fields. The MVAA is a non-profit organization that generates funds through fundraisers (ie. golf tournaments, auctions, etc.) and private donations from Middletown residents. We have generated enough funds to cover a little more than half of the costs to erect lights on the fields.

The park has 3 multi-purpose fields, a youth baseball field, .7 mile walking path that ties into the town paths, pavilion, and playground.

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We are grateful for the financial support of our community through fundraisers and donations, such funds allow us to make small, incremental improvements. MVAA's goal is to continually improve the Remsberg Park for the youth of our community and the state funding would greatly improve our schedule.