

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2544	sb0514	lr2546	hb0634	YWCA Domestic Violence and Trafficking Shelters
3. Senate Bill Sponsors				House Bill Sponsors
Astle				Beidle
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$1,000,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YWCA Domestic Violence and Trafficking Shelters				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Molly Knipe			410-626-7800 (x101)	mknipe@ywcaaac.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The YWCA of Annapolis & Anne Arundel County was established in 1920 and is the only comprehensive provider of crisis intervention services to almost 10,000 Anne Arundel County residents annually (primarily women and children) who have identified as victims of domestic violence and/or sexual assault. Services include ownership/operation of Anne Arundel County's only domestic violence safe house shelter, staff attorneys for peace/protective orders, licensed therapy, rehabilitation services for offenders, hospital accompaniment, and operation of the county's 24-hour hotlines. In order to address this health and safety crisis, the YWCA launched a capital campaign to establish a new campus and greatly expand its service offerings, effectively increasing domestic violence safe house capacity by 100% and adding an emergency residence for sex trafficked youth.</p>				

11. Description and Purpose of Project (Limit length to visible area)

This funding will support the acquisition, design, construction and equipping of both the new Domestic Violence Safe House and Trafficking Shelter for Youth facilities as well as the renovation of the Education & Training Center (2200sf). The Domestic Violence Shelter is a 9000sf structure allowing for 100% increase (capacity of 32) in occupancy. The residence includes bedrooms and common areas, therapy space, 24-hour hotline call center, and case management offices. Groundbreaking is anticipated for fall of 2017. The second structure is a residence (5000sf) to be located on the same campus and support minors who have been victims of sex trafficking. This property will include eight (8) bedrooms, common areas, support group area, and access to on-site education. Developing and expanding these programs is critical as the YWCA is the only organization in Anne Arundel County providing such services and the need has grown by 300% in less than 10 years.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$982,000
Design	\$328,000
Construction	\$4,410,000
Equipment	\$280,000
Total	\$6,000,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland	\$1,400,000
Local Development Council	\$500,000
Weinberg Foundation*	\$750,000
Stine Foundation	\$150,000
Marcus Foundation	\$50,000
M&T Foundation	\$50,000
Blue Waters Foundation	\$25,000
Greenberg Gibbons	\$25,000
Severn Savings Bank	\$25,000
Events/Private Donors/Foundation to Date	\$400,000
Additional Public/Foundation/Donors*	\$2,625,000
Total	\$6,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/1/2016	1/31/2017	10/1/2017	1/15/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
2625000.00	0		375-400 (Residential)
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2016	\$300,000	Acquisition, design, construction, and capital equippin	
2016	\$100,000	Design of Trafficking Shelter (second shelter).	
2014	\$1,000,000	Acquisition of land for Domestic Violence Shelter.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Young Women's Christian Association of Annapolis & Anne Arundel County 1517 Ritchie Highway Suite 201 Arnold, MD 21012		*** CONFIDENTIAL Disclosed as needed. Arnold, MD 21012	
20. Legislative District in Which Project is Located	30A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Molly Knipe	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 626-7800		Yes
Address:		If Yes, List Appraisal Dates and Value	
1517 Ritchie Highway Suite 201 Arnold, MD 21012		2015	950000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
30	45	1900000.00	2400000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A	N/A	N/A	N/A
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A	N/A	N/A	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	2,200		
New GSF	14,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1920 (reviewed; not historic)

28. Comments

The YWCA has been working diligently since FY15 and is on target to complete the 3-year capital campaign for the acquisition, design, and development of a new 7.5 acre campus that will include three major structures:

- Domestic Violence Safe House Shelter (9000sf)
- Sex Trafficking Shelter for Youth (5000sf)
- Education/Training Center (2200sf)

The site was acquired in 2015 with design and engineering work commencing at that time. Construction plans and value engineering for the Domestic Violence Safe House Shelter was completed in January 2017. The project is currently in the permitting process with initial comments (no issues) received. Programming and design concepts, with cost estimating, are complete for the second phase (Trafficking Shelter) with architectural contracts in place. Construction will occur in phases beginning in fall of 2017. Structures will be completed beginning in late 2018 with the final phase opening in 2020.

The YWCA is seeking support from the State for approximately 50% of the project with the balance being obtained through private foundation, events, and individual donors. The organization is also seeking support from Department of Housing and Community Development as well as the Weinberg Foundation. The organization initially anticipated support from Arundel Community Development Services in the amount of \$500K. This was ultimately determined to be a "loan". As the organization is primarily funded for program/staffing, the long term impact of a \$500K loan would place a financial burden on the organization and an alternative was therefore necessary.

The YWCA has been connected to the Weinberg Foundation since the beginning of the campaign and is now positioned to complete the process. The Foundation requires value engineered drawing and identification of a certain percentage of the project funding. These items have been completed. The feedback to date has been promising and the organization will be requesting \$750K.

In addition to the \$6M capital budget, the YWCA has included \$500K in the campaign to ensure a reserve for the maintenance of the site and buildings. Existing programmatic support/funding is expected to continue/grow and is appropriate for the sustainability of services in the new site.

The YWCA has an active Capital Campaign Committee (Board and community), Project Committee (subject matter experts on finance, land development, and construction comprised of Board and industry leaders), and active engagement of the Board of Directors (100% participation at \$10K and above). The organization very much appreciates the bipartisan support of the project and the shared commitment to the need for this service.