

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2308	sb0634	lr2334	hb0904	Perry Hall High School Stadium Turf Project
3. Senate Bill Sponsors				House Bill Sponsors
Klausmeier				Miele
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$250,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an artificial turf field at the Perry Hall High School Stadium				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Paul Muller			410-608-0413	muller6@comcast.net
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Perry Hall Athletic Boosters Club is an all volunteer non-profit 501 c3 organization made up of parents and community members whose goal is to enrich the high school experience for current and future student athletes of Perry Hall High School and to provide needed supplemental support to the athletic programs. Our mission as a Booster Club is to support, promote, encourage and advance the student athletes and the athletic programs of Perry Hall High School and Baltimore County Public Schools and thereby cultivate clean, wholesome school spirit, promote good sportsmanship, and to develop high ideals of character that is consistent with the educational philosophy of the school community. The Booster Club operates in full support of the school Principal, Athletic Director and coaches at Perry Hall High School.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The current condition of our athletic fields and facilities has led the Perry Hall High School Athletic Booster Club, Inc. to embark on a multi phased /multi-year Stadium and Athletic Facilities Enhancement or S.A.F.E. project, which will not only benefit the high school, but will benefit our local youth recreation programs and the local community. The initial phase of this project involved the replacement of our ailing scoreboard with a state of the art digital scoreboard. The current phase is to replace our stadium grass field with state of the art artificial turf. Subsequent phases will include project to bring running water to Al Miller Stadium, as well of the installation of rest rooms; upgrade of the lower field facilities providing handicapped access and lower field lighting; all of which will support football, soccer, track and field, lacrosse, baseball, field hockey, marching band, as well as other high school and recreation council events.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$750,000
Equipment	
Total	\$750,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Perry Hall High School Athletice Boosters Club, Inc.	\$100,000
Baltimore County Government	\$400,000
State of MD Bond	\$250,000
Total	\$750,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
86000.00	10,000 -15,000 visitors; ~2000	10,000 -15,000 visitors; ~6690	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2013	\$55,000	Scoreboard replacement	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Perry Hall High School Athletic Booster Club, Inc. P O Box 44382, Nottingham, Maryland 21236		4601 Ebenezer Rd., Baltimore, Maryland 21236	
20. Legislative District in Which Project is Located	8 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	William Beveridge, Jr., Esquire	Has An Appraisal Been Done?	Yes/No
Phone:	410-244-7005		No
Address:		If Yes, List Appraisal Dates and Value	
The Law Offices of Peter T. Nicholl 36 S.Charles Street, Suite 1700 Baltimore, MD 21201			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0		
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1968

28. Comments

Fall 4120 students and athletes will use turf

School:	Rec Council: (Perry Hall) (White Marsh) (Kingsville)
JV and Varsity Football (100)	PH/WM Boys Soccer (1560)
JV and Varsity Boys Soccer (50)	PH/WM Girls Soccer (1270)
JV and Varsity Girls Soccer (50)	PH Football (300)
Allied Soccer (special needs student athletes) (20)	PH Field Hockey (150)
JV and Varsity Field Hockey (45)	PH, WM, Kingsville Softball and Baseball
(200) (fall	
Marching Band (150)	ball workouts)
Powder Puff (45)	
Physical education Classes (360)	

Winter 965 students and athletes will use turf

School:	Rec Council: (Perry Hall) (White Marsh) (Kingsville)
Track and Field (75)	PH/WM Boys Soccer (winter workouts) (200)
Lax winter training (25)	PH/WM Girls Soccer (winter workouts) (300)
Football winter training (75)	PH, WM, Kingsville Softball and Baseball (200)
(winter ball	
Other out of season teams doing workouts (30)	workouts
Physical education Classes (360)	

Spring 1605 students and athletes will use turf

School:	Rec Council: (Perry Hall) (White Marsh)
(Kingsville)	
JV and Varsity Boys Lax (50)	PH Boys Lax (230)
JV and Varsity Girls Lax (50)	PH Girls Lax (350)
Baseball early season workouts (50)	WM Baseball early workouts (200)
Softball early season workouts (50)	Kingsville, WM/PH Softball early workouts
(400)	
Track and Field (120)	
Physical education Classes (360)	
Football Spring Workouts (75)	
Soccer Fall Workouts (50)	

School and Community Field Sharing Plan

Tentative schedule for field availability for Recreation Council activities

August 10 Mid November: 35 hours per week

Monday Thursday

7:30 pm 9:30 pm

Friday

Available when PHHS football is playing away games

Saturday - Sunday

8:00 am - 9:30 pm

Mid November February 28: 44.5 hours per week