

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2903	sb0840	lr2809	hb1005	Boys and Girls Club of Westminster
3. Senate Bill Sponsors				House Bill Sponsors
Carroll County Senators				Carroll County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Carroll County				\$150,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Boys and Girls Club of Westminster building, including a new gymnasium				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Bonnae J. Meshulam		410-386-0135	bmeshulam@bgcwestminster.org	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The mission of the Boys & Girls Club of Westminster is To inspire and enable all young people, to realize their full potential as productive, responsible and caring citizens. We accomplish this by providing a safe place to learn and grow, develop ongoing relationships with caring adult professionals, participate in life-enhancing programs, build character development experiences, hope, and opportunity. In all of our programs we utilize a time-tested youth development strategy. BGCW serves 120 young people ages 6-18 daily with the support adult and high school volunteers. Our population ethnicity/gender: 27% African American; 2% Asian; 40% Caucasian; 14% Hispanic/Latino; 17% Multi-Racial; 53% Males and 47% Females. Household Demographics: 75% Single Parent Homes; 72% Free/Reduced Lunch; 83% of our families are at or below 300% of the Federal Poverty Level.</p>				

11. Description and Purpose of Project (Limit length to visible area)

BGCW's new site will house a larger Boys & Girls Club which can serve 600 kids annually. The site will add a dedicated teen program, and expanded enrichment and leadership opportunities for Carroll County youth. BGCW, a 501 (c) (3) non-profit, is the only Boys & Girls Club in Carroll County, serving kids ages 6-18 with after-school and summer programs. The Club has reached capacity in its current 2,500 sq. ft. facility and now has a waiting list of 68 children. BGCW will renovate a 14,000 sq. ft. building. Phase 1 of the project includes repair of interior and exterior walls, installation of safety glass, interior painting, new ADA compliant entrances, new roof, relocation and update of electrical system, new HVAC, new curb and sidewalk, new fire protection/sprinkler system, renovation and expansion of restrooms, and new carpeting/flooring. Phase 2 of the project includes constructing a gym onto the back of the existing building that will add 7,000 sq. ft.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$210,000
Design	\$250,000
Construction	\$2,400,000
Equipment	\$640,000
Total	\$3,500,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State Government - FY2017 Bond Bill	\$150,000
Federal Government - CDBG	\$800,000
Community Support - Donations/Grants	\$1,550,000
Kahlert Foundation	\$500,000
Tevis Family	\$500,000
Total	\$3,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/1/2016	2/1/2017	5/1/2017	9/8/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
1150500.00	225	600	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Boys & Girls Club of Westminster 25 Union Street Westminster, MD 21157		71 East Main Street Westminster, MD 21157	
20. Legislative District in Which Project is Located	5 - Carroll County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Bonnae Meshulam	Has An Appraisal Been Done?	Yes/No
Phone:	410-386-0135		No
Address:		If Yes, List Appraisal Dates and Value	
25 Union Street Westminster, MD 21157			

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
5	12	410000.00	620000.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Own	
B. If owned, does the grantee plan to sell within 15 years?			No	
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
26. Building Square Footage:				
Current Space GSF		14,000 sq.ft		
Space to be Renovated GSF		14,000 sq.ft		
New GSF		7,000 sq. ft.		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2017, 2018

28. Comments