

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr2794	sb0887	lr3011	hb1025	Duvall Field Renovation
3. Senate Bill Sponsors			House Bill Sponsors	
Rosapepe			Frush	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$150,000	
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Duvall Field				
7. Matching Fund				
Requirements:  Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title		Contact Ph#	Email Address	
Bill Gardiner		240-487-3501	bgardiner@collegeparkmd.gov	
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The City of College Park was incorporated in 1945 and is the home to approximately 30,000 residents and the University of Maryland. The City comprises five square miles situated primarily along Baltimore Avenue, and is only seven miles northeast of Washington, D.C. The City of College Park's vision includes becoming a vibrant and prosperous top 20 college town with distinctive neighborhoods, thriving commercial districts, cultural amenities, transportation systems serving all users, and a strong sense of community pride. City Council, staff, and residents work together to provide excellent services and amenities for residents, businesses, and visitors.</p>				

**11. Description and Purpose of Project (Limit length to visible area)**

Duvall Field is the City's major park, and it requires significant renovations. The City is completing a new concession/restroom building and surrounding recreation plaza in the spring 2017. The remaining Duvall Field projects include the replacement and upgrade of the athletic field lighting, major renovation of all playing fields, and the replacement of the playground equipment. This bond bill request is to partially fund the installation of a new field lighting system. The existing light fixtures are very old and inefficient. Costly electrical repairs have been made the past few years to maintain this system, but the lighting is still poor. The new lighting system will save on electrical costs while providing quality light levels necessary for nighttime use of the fields.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$85,000
<b>Equipment</b>	\$250,000
<b>Total</b>	<b>\$335,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

City of College Park	\$185,000
Maryland Bond Bill	\$150,000
<b>Total</b>	<b>\$335,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
6/1/2017	7/31/2017	9/1/2017	11/30/2017
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
		1,500	2,500
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
City of College Park 4500 Knox Road College Park, MD 20740		9100 Rhode Island Avenue College Park, MD 20740	
<b>20. Legislative District in Which Project is Located</b>	21 - Prince George's and Anne Arundel Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Scott Somers, City Manager	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	240-487-3501		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
City of College Park 4500 Knox Road College Park, MD 20740			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	N/A		
<b>Space to be Renovated GSF</b>	N/A		
<b>New GSF</b>	N/A		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

N/A

**28. Comments**

We do anticipate additional users of the field once the new lighting is installed, but it is difficult to calculate the number of new users. Overall, the new building, plaza, and field lighting should attract new new users and increased demand daytime and nighttime. The electric cost per hour of lighting will decrease, but the added hours of use may offset some of those savings. However, the new lighting will be a big benefit to the users and community.