

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr0952	sb0095	lr0948	hb0415	Woods Community Center
3. Senate Bill Sponsors				House Bill Sponsors
Reilly				Malone
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Woods Community Center, including site improvements and renovations to a pool				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Gwen Kenealy			410-647-5843 x201	gkenealy@spcommunitycenter.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Woods Community Center is a 501 (c) (3) non-profit whose mission is to serve as a community gathering place that enhances family life and individual development in an environment open to all. The Woods Community Center, dba as the Severna Park Community Center, does not charge recurring membership fees. Patrons pay only fees associated with the services they are using so we can be as affordable to as many people as possible. Fees cover about 79% of the operating costs with fundraisers and donations covering the difference. The Center offers a Therapy pool, 25 yard, 6 lane Main pool, Fitness Center, Gymnasium, Dance Center and space rentals for local business owners and community meetings. We have over 15,000 people using the Center with more than half of the users coming from outside our home zip code of 21146 from all over Anne Arundel County</p>				

11. Description and Purpose of Project (Limit length to visible area)

The current Pool Pak air quality system is nearing the end of its 15 year life. The System regulates the level of chloramines in the air, thus providing a healthy atmosphere for users of our indoor pools. The air in the pool can become toxic when the Pool Pak is not functioning. The project will entail engineering to insure a system that will work reliably and cost effectively. After purchasing the equipment, we must remove part of the exterior wall and interior piping in order to access the existing Pool Pak. We will then use a crane to remove the old equipment and replace with the new. Piping, vents and the exterior side of the building will then be put back in place and the system started up. The objective of planning ahead for this project is to minimize the amount of disruptions to the users of our pools.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$50,000
Construction	\$100,000
Equipment	\$500,000
Total	\$650,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

2016 MD Legislature	\$100,000
2017 MD legislature	\$200,000
Woods Center Fundraising	\$350,000
Total	\$650,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2017	7/30/2017	8/22/2017	9/15/2017
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
105368.00		15,000	15,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2000	\$500,000	Seed money to build facility	
2005	\$150,000	Building expansion	
2006	\$225,000	Building expansion	
2016	\$100,000	Pool Pak	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Woods Community Center 623 Baltimore Annapolis Boulevard Severna Park, MD 21146		Same	
20. Legislative District in Which Project is Located	33 - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Gwen Kenealy	Has An Appraisal Been Done?	Yes/No
Phone:	410-647-5843 ext 201		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
28	29	1800000.00	2000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	38,000		
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2003
28. Comments	
<p>The Woods Community Center has a broad footprint in terms of active service area. Over half of our users live outside of our home zip code of 21146. So while we tend to think of ourselves as a "local" community center, we enjoy patronage from all over Anne Arundel County. Some users even come from the Eastern Shore, Howard County, Baltimore County and Baltimore City.</p> <p>Each year the Community Center improves its financial position through active fundraising, cost containment and increased revenues. We currently have a 1.7 million bank loan and the Center is able to pay its principal, interest and other bills with user fees, fundraisers and donations. The Board of Directors actively fund raises but there is not enough for large capital expenditures. Once we pay for the Pool Pak, we hope to begin to build a reserve for capital expenditures. In 2016, the Board of Directors, with 100 percent participation, personally donated \$145,000.</p> <p>The Pool Pak is a specialized heating and cooling unit that removes chloramines from the air. These chloramines produce a toxic smell and intolerable air quality so it is not something that the Center can do without. The current system is at the end of its lifespan and its effectiveness is already compromised. Our users, families teaching their children to swim, local swim teams, seniors with MS and arthritis as well as countless others rely on our pools being operational.</p> <p>The MD State Police and Anne Arundel County Fire Departments, Search and Rescue teams use the pool for underwater rescue training. Stew Smith and his Heroes of Tomorrow Program trains young individuals for the rigorous training and testing required by the law enforcement agencies, special operations and the military forces. We do not charge these groups. Anne Arundel Community College is also closing their pool on June 30th of this year. Anne Arundel County citizens will have one less place to swim which makes our request all the more critical.</p> <p>Thank you for your consideration.</p>	