

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2030	sb0455	lr2028	hb0569	Damascus Recreational Park
3. Senate Bill Sponsors				House Bill Sponsors
Zucker				Kaiser
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Damascus Recreational Park				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Nina Aplebaum			301-495-2519	nina.aplebaum@montgomeryparks.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The Montgomery County Department of Parks is a key agency of the Maryland-National Capital Park and Planning Commission, the proud steward of over 35,000 acres of parkland, whose mission is to protect and interpret the county's valuable natural and cultural resources; balance the demand for recreation with the need for conservation; offer a variety of enjoyable recreational activities that encourage healthy lifestyles; and provide clean, safe, and accessible places for leisure-time activities. The Park Development Division works to acquire parkland and to design, construct, and develop parks or complete major renovations of parks through the planning, preparation, and implementation of the Capital Improvements Program (CIP). This project supports the mission of both the Department of Parks and the Park Development Division.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Damascus Recreational Park sits on 284 acres and has multiple outdoor athletic fields and courts for general recreation opportunities. There are two lighted tennis courts, one lighted basketball court, and one volleyball court available for use by the general public on a first-come, first-served basis. There are also baseball, softball, and soccer fields available for games by permit. Damascus Recreational Park has three picnic shelters available for rent, as well as a horseshoe pit and restrooms located near the shelters. Additionally, a portion of the paved Magruder Branch Hiker Biker Trail is located in Damascus Recreational Park. This is a highly used park and sought after community resource for exercise and recreation. This project will design and renovate existing recreational park playground areas, including stormwater management facilities and accessible walkways. The existing playground areas are over 20 years old and in desperate need of renovation.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$50,000
Construction	\$175,000
Equipment	\$125,000
Total	\$350,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

CIP: PLAR--Non-Local Playground Renovation	\$250,000
Maryland State Bond Bill	\$100,000
Total	\$350,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2017	7/1/2018	10/1/2018	5/1/2019
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		50,000	51,500
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2016	\$100,000	For the planning, design, construction, repair, renovati	
2016	\$105,000	For the planning, design, construction, repair, renovati	
2016	\$75,000	For the acquisition, planning, design, construction, rep	
2015	\$100,000	For the acquisition, planning, design, construction, rep	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland-National Capital Park and Planning Commission, Montgomery County Department of Parks 6611 Kenilworth Avenue, Riverdale, MD 20737		Damascus Recreational Park 23723 Kings Valley Road Damascus, MD 20787	
20. Legislative District in Which Project is Located		14 - Montgomery County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Adrian Gardner	Has An Appraisal Been Done?	Yes/No
Phone:	301-495-2460		
Address:		If Yes, List Appraisal Dates and Value	
Maryland-National Capital Park and Planning Commission Montgomery County Department of Parks 9500 Brunett Avenue Silver Spring, MD 20901 Attn: Nina Aplebaum, Grants Manager			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
14	14	114876.00	131876.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	N/A		
Space to be Renovated GSF	N/A		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments

M-NCPPC Montgomery Parks makes continual additions and enhancements to the park system to provide recreation opportunities and equipment that meet the most current requirements of the Americans with Disabilities Act and the safety regulations of the US Consumer Product Safety Commission. M-NCPPC aims to offer playgrounds and play spaces that help develop fitness and allow for cooperative, imaginative play. Accordingly, this project would renovate existing playground areas that are in desperate need of attention, safety improvements, and updated play equipment, which will enhance recreational play according to more recent research on the physical and social development of youth.