

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr1598	sb0555	lr2911	hb0478	Camp Fairlee
3. Senate Bill Sponsors				House Bill Sponsors
Hershey				Jacobs
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Kent County				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Camp Fairlee				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Ford Waggoner			302-253-1143	fwaggoner@esdel.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Easter Seals provides services to ensure that all people with disabilities or special needs and their families have opportunities to live, learn work and play in their communities. Easter Seals provides services in 2 locations in Maryland: Childrens Therapy Services in Salisbury, and respite/recreation services at Camp Fairlee in Chestertown. Camp Fairlee has been providing disability respite/recreation services to Maryland families since 1954. Each year hundreds of Marylanders attend the summer respite camp program at Camp Fairlee and they come from almost every county in Maryland. Summer camp provides valuable RESPITE services to Maryland families while providing a traditional, accessible residential summer camp experience to many with all types of disabilities. During the rest of the year many families take advantage of the respite weekends and travel trips.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

Many capital improvements were completed in Spring, 2015 which included adding 4 new climate controlled residential cabins, a 12,000 square foot Activity Center, new Health Center, and expansion of the Dining Hall. Through the modifications, we have been able to expand and our services to become a year-round camping program. To ensure our vision continues, we need to undertake several additional projects and renovations to the existing infrastructure that will enhance accessibility and safety for camp participants and staff. Repairs and renovations included in the below cost include rewiring electric in the Manor House, building additional sidewalks, pave roads, pave nature trails to climbing tower and ropes course, add outdoor lighting around cabins, add acoustical sound deadening system in dining hall, install automatic security gate at the entrance for nighttime safety and several other related capital projects.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$7,000
<b>Construction</b>	\$281,000
<b>Equipment</b>	\$134,000
<b>Total</b>	<b>\$422,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Unrestricted Fundraising	\$222,000
Bond Bill	\$200,000
<b>Total</b>	<b>\$422,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
June 1, 2017	September 1, 2017	September 30, 2017	March 30, 2018
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
200000.00	750	1,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2008, HB1004	\$150,000	Construction of Health Center at Camp Fairlee	
2011, HB0409	\$125,000	Construction of residential cabin for camp participants	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Easter Seals Delaware & Maryland's Eastern Shore Inc. 61 Corporate Circle New Castle DE 19720		Camp Fairlee 22242 Bayshore Road Chestertown, MD 21620	
<b>20. Legislative District in Which Project is Located</b>	36 - Kent, Queen Anne's, Cecil and Caroline Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Walt McEvelly	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	302-425-3300		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Stevens and Lee PC 1105 N. Market Street Suite 700 Wilmington, DE 19801			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
13 (60 seasonal)	73	1402000.00	1440000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Farm Lease to Grow Crops	Exp 12/31/16*	\$8,820	137 acres
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	Manor House - 6,212sf and Dining Hall =		
<b>Space to be Renovated GSF</b>	Manor House - 6,212sf and Dining Hall =		
<b>New GSF</b>	Same - Renovations Only		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2017-2018

**28. Comments**