

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2496	sb0565	lr2489	hb0884	Liberty Community Development Youth Center
3. Senate Bill Sponsors				House Bill Sponsors
Kelley				Jones
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$500,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Community Development Youth Center				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Keith Penn-Jones			410-978-8183	kpennjones@stcfoc.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Liberty Community Development Corporation Inc. is an IRS 501 (c)(3) Community Development Corporation established in 2003. Our mission is to enhance the quality of life for residents in Central Maryland. We accomplish our mission through community service programs and community outreach initiatives that promote improvement in the quality of lives of youth and their families. Over the past 5 years, in conjunction with our community partners, we have provided book scholarships, middle and high school male and female mentoring, tobacco and sexually transmitted infections education, summer youth enrichment, school supplies and food to over 10,000 youth and 2,000 families in Central Maryland.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Liberty Community Development Corporation is establishing a new 13,000 square foot community youth center located in Woodlawn, Md. The facility will include a gymnasium, computer lab, meeting and training rooms and will be a safe place for youth and their families. Programs and elements include workforce development, re-entry, after-school program, male and female mentoring, leadership, health and wellness, crime prevention, educational enrichment, social interaction, cultural enrichment, life skills, sports and fitness. The youth center will also provide adults with the opportunity to participate in various training and development programs to include parenting and family enrichment, home ownership, marriage enrichment and financial literacy.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$150,000
Construction	\$850,000
Equipment	\$0
Total	\$1,000,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland Bond Bill request	\$500,000
Liberty Community Development Corporation	\$100,000
Private Donations	\$150,000
Set The Captives Free Outreach Center	\$250,000
Total	\$1,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/5/2017	10/2/2017	2/5/2018	6/4/2018
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
250000.00		Site currently not in use	25,000-37,500 youth and adults.
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Liberty Community Development Corporation Inc. 7200 Rutherford Road. Suite 140 Baltimore, Md. 21244		6901 Security Boulevard Windsor Mill, Md. 21244	
20. Legislative District in Which Project is Located	10 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Paul Shelton, Esquire	Has An Appraisal Been Done?	Yes/No
Phone:	410-843-3500		
Address:		If Yes, List Appraisal Dates and Value	
World Trade Center 401 East Pratt Street, Suite 2600 Baltimore, Md. 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
11	20	175000.00	450000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Blue Ocean LLC	20	Yes	
26. Building Square Footage:			
Current Space GSF	13,000		
Space to be Renovated GSF	13,000		
New GSF	13,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1972

28. Comments

In 2016 Liberty Community Development Corporation with the support of the Robert Wood Johnson Foundation (County Health Rankings and Roadmaps) and data provided by Baltimore County Police Department, Maryland Department of Health and Mental Hygiene, Baltimore County Health Department, Lifebridge Health and Maryland Department of Labor, Licensing and Regulations conducted a community needs assessment of our primary catchment area (PCA) of Catonsville, Milford Mill, Randallstown, and Woodlawn.

The major findings are:

1. Part 1 violent crime rates for Catonsville, Milford Mill and Randallstown are considerably higher than part 1 violent crime rates at the county, state and national levels.
2. Woodlawn and Milford Mill have lower levels of educational attainment compared to Randallstown and Catonsville.
3. Milford Mill, Randallstown and Woodlawn sexually transmitted infections such as chlamydia and gonorrhea, incidence rates are significantly higher than county, state and national incidence rates. The younger the age the higher rate of infection.
4. Milford Mill, Randallstown and Woodlawn accounts for approximately 14% of Baltimore County's population but 26.8% and 26.4% of Baltimore County's HIV and AIDS diagnosis respectively for the adult/adolescent population.
5. Unemployment rates for the PCA were trending upward, while unemployment rates at the county, state and national levels were trending downward.
6. Milford Mill has a lower life expectancy and median household income below county and state levels. It also has a lower proportion of husband-wife households, low rates of home ownership and high rates of rental occupancy.
7. The PCA lacks adequate assets to provide a comprehensive approach to the key findings stated above.

Based on the key findings of the community needs assessment, LCDC is proposing the establishment of a community youth center designed to provide a comprehensive approach to the community needs and to increase the quality of life for the individuals in the PCA.

Benefits of LCDC community youth center are job creation, healthier community, stronger families, education and economic empowerment, safe haven, crime prevention, comprehensive approach to community needs and re-entry program.