

State Of Maryland 2017 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name Of Project |
|---|--------|---------------------------|--|---------------------|
| lr3157 | sb0765 | lr3175 | hb1100 | Alpha House |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Peters | | | | Vallario |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount |
| Prince George's County | | | | \$75,000 |
| 6. Purpose of Bill | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Alpha House transitional housing facility | | | | |
| 7. Matching Fund | | | | |
| Requirements: Equal | | | Type: The matching fund may consist of real property. | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | | | Contact Ph# | Email Address |
| Gary Allen | | | 301-717-1579 | gallenbay@aol.com |
| | | | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | | | |
| SMH corporation was created (1990) to provide and maintain transitional housing, counseling, education and other services for special needs persons and families. Since 1991 it has owned and operated Alpha House. We have a leading community role reaching out to people who have fallen on hard times and helping people get back on their feet with guidance and employment. Hundreds of individuals and families have benefited by this program during the past 25 years. | | | | |

11. Description and Purpose of Project (Limit length to visible area)

We request funds to assist in retiring the current mortgage debt, which has become a significant burden on our ability to expand our program services and plan for the expansion of our work. In addition, the funds will provide us with the capacity to launch plans acquisition of a second facility and to double our program services in the next two years.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|----------|
| Acquisition | \$75,000 |
| Design | |
| Construction | |
| Equipment | |
| Total | \$75,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

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| Total | \$0 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| N/A | N/A | N/A | N/A |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 0.00 | 8 | 15-16 | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| none | | | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| St. Matthews Housing Corporation 14900 Annapolis Roar Bowie, MD 20715 | | 13013 7th street Bowie, Md 20715 | |
| 20. Legislative District in Which Project is Located | 23A - Prince George's County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Gary Allen, President | Has An Appraisal Been Done? | Yes/No |
| Phone: | 301 717 1579 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 16304 Bawtry Court Bowie, Md 20715 | | assessed value | 281600.00 |
| | | | |
| | | | |
| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 0 | 0 | 35000.00 | 50000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 2410 | | |
| Space to be Renovated GSF | N/A | | |
| New GSF | N/A | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1964

28. Comments

This is not a construction project,

We are seeking to retire our 40-year mortgage on a property we have held for over 25 years so that we can plan for the expansion of our work. The monthly burden of the mortgage has become a significant handicap to a new generation of Board members. Our community network envisions the expansion of our work to address growing needs in our community as its demographics, economics and social needs change. We seek the assistance of the state to enhance our capacity to serve in new ways by assisting us in addressing our debt to the past work. When we were founded more than twenty houses were established in Maryland with state support to help persons transition from homelessness; Alpha House is the only survivor from that period in our area.

Current resources have focused almost exclusively on services to clients. Our recent fundraising has focused on renovations to the current facility. We are ready to plan expansion but need to address our current debt to do so. This Bond request if successful enables us to embrace current community needs more affectively and successfully. We ask you help and support.