

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr0565	sb0114	lr3558	hb1026	New Horizons Disability Job Training and Recycling Center
3. Senate Bill Sponsors				House Bill Sponsors
Ramirez				Tarlau
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the New Horizons Disability Job Training and Recycling Center				
7. Matching Fund				
Requirements:  Unequal \$50,000			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Ron Vaughn				rvaughn@nhssi.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>New Horizons Supported Services, Inc., a nonprofit founded in 1969, provides services and supports for individuals with intellectual and developmental disabilities. Through New Horizons, individuals with disabilities are empowered to live, work and thrive and more importantly, gain and maintain the necessary skills and resources to maximize their potential for independence and inclusion in the community, both vocationally and socially. New Horizons has expanded its service area to include Anne Arundel, Calvert, Charles, Montgomery and St. Mary's Counties as well as in the District of Columbia. Through its three training sites in Upper Marlboro, Cheverly, and Waldorf, New Horizons serves annually over 700 individuals in the region with disabilities with a staff of over 112.</p>				

**11. Description and Purpose of Project (Limit length to visible area)**

The New Horizons Disability Job Training and Recycling Center continues to open new doors of employment for adults with disabilities. They learn marketable job skills and become wage earners either through community employment or as an employee of the agency's R3 Services, a recycling business enterprise. This business supports both regional and state-wide green initiatives, thus enhancing the environment by reducing the State's electronic waste in landfills. Through R3 Services, the project has a positive economic impact for the community and State by providing employment opportunities for persons with and without disabilities. As New Horizons continues to grow and expand its operation as an R2/RIOS certified recycling business, Phase II of the design and renovation of the Job Training and Recycling Center will provide accessibility and a barrier-free work environment for those with disabilities.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$100,000
<b>Construction</b>	\$340,000
<b>Equipment</b>	\$100,000
<b>Total</b>	\$540,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Business Fees and Contracts	\$50,000
Private Fundraising & Contributions	\$290,000
2017 Bond Bill Funding for completion	\$200,000
<b>Total</b>	\$540,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
06/2014	04/2015	06/2014	02/2017
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
290000.00	68		80
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2011	\$150,000		
2013	\$200,000		
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
New Horizons Supported Services, Inc. 16000 Trade Zone Ave., Ste. 109 Upper Marlboro, Maryland 20774		New Horizons Supported Service, Inc. 5711 Tuxedo Road Cheverly, Maryland 20781	
<b>20. Legislative District in Which Project is Located</b>	47A - Prince George's County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>		<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>			<b>No</b>
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
20	35	780000.00	950000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Prince George's County Government	10	5years	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	10,000		
<b>Space to be Renovated GSF</b>	10,000		
<b>New GSF</b>			

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2014

**28. Comments**

The initial grant, phase 1 was awarded in 2013, enabled New Horizons Supported Services, Inc. to renovate the former Cheverly Fire/EMS Station into a community-based job training and electronics recycling center. New Horizons has developed partnerships to include CyclePoint which is the electronics recycling service division of Source America; a partnership with the Division of Rehabilitation Services as well as with the U.S. Library of Congress. Such partnerships have provided and continue to provide both "green" jobs and new employment opportunities for Prince George's County citizens with and without disabilities.

Since opening the job training and e-recycling center in 2015, New Horizons has had the following successful outcomes:

New Horizons made the investment to be R2/RIOS certified, a high-level industry standards program that is independently verified by multiple onsite audits that can take up to a year to pass. With this certification that New Horizons passed on February 24, 2016, the agency is able to qualify for larger contracts that represent more revenue for the organization to invest in its programs as well as increasing the training and job opportunities for individuals with developmental disabilities.

R3 Services has developed partnerships locally, regionally and State-wide to promote vital green initiatives that promote a greener environment.

The most important and significant outcome of Phase I of renovations of the Cheverly site was New Horizons' amazing success in transforming so many individuals from having challenges in the workplace to being highly-focused, top producing employees. As a provider for adults with intellectual and developmental disabilities, we seek opportunities that enable adults to gain skills that increase their capabilities, self-esteem, and self-worth that enable them to lead productive and fulfilled lives as well as to be contributing, community citizens. Phase II is crucial for New Horizons to complete its renovations and further develop training and job opportunities for individuals with disabilities. This project is a "win-win" not only for Prince George's County, but the State as it provides opportunities for those in need and for increasing the potential, possibilities and payroll for persons reaching new levels of independence and self-sufficiency. The project has proven and is an investment in people's lives, in our economy, in a greener environment and in the State's future.