

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr0998	sb0653	lr3015	hb1616	Halpine Hamlet Community Center
3. Senate Bill Sponsors				House Bill Sponsors
Madaleno				Gutierrez
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$175,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Halpine Hamlet Community Center				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Ilana Branda			301-812-4139	ibranda@mhpartners.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Montgomery Housing Partnership (MHP) is a nonprofit founded in 1989 by local housing activists with a mission to preserve and expand affordable housing in Montgomery County. Currently, MHP serves more than 1,700 families. We house people, empower families, and strengthen neighborhoods. Since 1989, Montgomery Housing Partnerships mission is to preserve and expand quality affordable housing in Montgomery County. We advance our mission through three key strategies: By acquiring, rehabilitating, building and managing quality affordable housing. By developing and implementing community life programs to improve the quality of life and increase opportunities for our residents. By collaborating with concerned citizens and businesses, public officials and community organizations to build strong, vital neighborhoods.</p>				

11. Description and Purpose of Project (Limit length to visible area)

In 2009, MHP acquired Halpine Hamlet. We undertook an extensive renovation of the 67-unit community, completed in 2013. MHP is planning additional renovations to open a community center, modeled after the 7 other community centers MHP operates through our Community Life Program (CLP). Whether helping kids excel in school, or providing adults with computer training, MHP's award winning CLP supports the growth and development of all residents. The benefits from our CLP are many, including: increased quality of life and spirit of community; expanded leadership for the whole community; decreased isolation of rental communities, and increased participation by residents in the broader community. MHP programming at Halpine Hamlet may include: community meeting and office space; preschool play & learn program to prepare children for Kindergarten; computer lab for homework usage, job searching, and more; and summer enrichment programs to reduce the

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$30,000
Construction	\$311,000
Equipment	\$20,000
Total	\$361,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

MD Bond	\$175,000
Private Donations	\$186,000
Total	\$361,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2017	9/1/2017	9/1/2017	1/15/2018
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
20000.00	151		161
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Montgomery Housing Partnership 12200 Tech Road, Suite 250 Silver Spring, MD 20902		Halpine Hamlet 5511 Halpine Place Rockville, MD 20851	
20. Legislative District in Which Project is Located	18 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robert Goldman, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	301-812-4114		No
Address:		If Yes, List Appraisal Dates and Value	
12200 Tech Road, Suite 250 Silver Spring, MD 20902			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
7	7	930000.00	980000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
n/a			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
n/a			
26. Building Square Footage:			
Current Space GSF	61,055		
Space to be Renovated GSF	1,600		
New GSF	62,655		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	
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Halpine Hamlet is already improved with 67 residential units, a playground, and community garden space. This bond would support the improvements to the final unfinished space at the property to create a community space. Given these facts, the operating budget only sees a nominal increase after the opening of the community center, as staffing is already in place, and providing some of the services from off-site locations. The opening of the community center will allow resident services to be available at the property. Additionally, the current space square footage includes the residential space at Halpine Hamlet.