

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr2433	sb0288	lr1605	hb0297	YMCA Bethesda-Chevy Chase
3. Senate Bill Sponsors				House Bill Sponsors
Lee				Kelly
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Montgomery County				\$750,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA Bethesda-Chevy Chase facility				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Carla Larrick			301-440-2976	carla.larrick@ymcadc.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>The mission of the YMCA is to foster the spiritual, mental, and physical development of individuals, families and communities according to the ideals of inclusiveness, equality, and a mutual respect for all. The YMCA areas of focus are youth development, healthy living, and social responsibility. The Y knows that everyone in our community cannot afford our programs; therefore, the YMCA has always provided financial assistance and scholarship programs to all regardless of their ability to pay. YMCA Bethesda-Chevy Chase has made a difference in Montgomery County for over 75 years, offering a respite for those who enter our doors. At the Y, strengthening community is our cause.</p>				

**11. Description and Purpose of Project** (Limit length to visible area)

The three-phase, \$15 million capital campaign, "We Build a Better Future Together," will provide a renovation of the 53-year old facility in Bethesda, offering improved programs and services to the community. This project will focus on compliance with the American Disabilities Act and include installing ramps, handles, and an elevator among other improvements. Currently the configuration of our facility is an impediment to serving youth and families, especially the elderly and those with disabilities. The full range of our programs and services, while available to all, are not accessible to many with physical limitations. The upgrades will focus on ADA compliance because the Y knows that seniors and those with disabilities are seeking a better quality of life and we want to ensure they have access to healthier lifestyles and increased mobility.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$1,574,000
<b>Construction</b>	\$5,627,000
<b>Equipment</b>	\$479,000
<b>Total</b>	<b>\$7,680,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland Bond Bill	\$750,000
Montgomery County Council and County Executive Gra	\$250,000
YMCA of Metropolitan Washington	\$1,500,000
YMCA Board Members	\$50,000
"We Build a Better Future Together" Capital Campaign	\$5,130,000
<b>Total</b>	<b>\$7,680,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
1/9/2017	4/28/2017	10/13/2017	7/6/2018
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
1509000.00	12032		12032
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2008	\$200,000	YMCA of Metropolitan Washington (Youth and Fami	
2006	\$100,000	YMCA of Metropolitan Washington (Bethesda-Chevy	
2005	\$200,000	YMCA of Metropolitan Washington (Camp Letts Wa	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
YMCA of Metropolitan Washington 1112 16th Street, NW, 7th Floor Washington, DC 20036		9401 Old Georgetown Road Bethesda, MD 20814	
<b>20. Legislative District in Which Project is Located</b>	16 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Todd Brown	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-230-6579		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Shulman Rogers Gandal Pordy & Ecker 12505 Park Potomac Avenue, 6th Floor Potomac, Maryland 20854		11/19/2015	6900000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
189	189	6464406.00	6464406.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	22,266		
<b>Space to be Renovated GSF</b>	22,266		
<b>New GSF</b>	3,768		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2017-2018

**28. Comments**

For many, YMCA may be just four simple letters, but for the Bethesda-Chevy Chase community, they represent a community pillar with nearly eight decades of delivering programs to thousands of residents annually. For Youth Development, our YMCA offers preschool, before and after school care, enrichment programs and summer camps. To encourage Healthy Living, we provide group exercise, swim lessons, water exercise, adaptive swim, senior classes, and tennis programs. Under Social Responsibility, we promote community events and annual fundraisers that support our financial assistance and scholarship programs for those who are experiencing financial difficulties. The YMCA does not turn away anyone for their inability to pay. A confirmation of community involvement, we boast a dynamic 23 volunteer board, which supports efforts of almost 400 program volunteers. In 2016, we granted a generous \$586,306 in subsidies and scholarships to 2,589 residents in greater Montgomery County, especially at-risk children, so that they could participate in life-enhancing programs. With support from the state, together, we build a better future, especially to those in dire need of our programs and services offered in an accessible facility.