

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr1541	sb0208	lr1540	hb0158	Heritage Frederick Capital Improvements
3. Senate Bill Sponsors				House Bill Sponsors
Young				K. Young
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Frederick County				\$37,500
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the headquarters building for Heritage Frederick				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Mary Boswell			301-663-1188 (x107)	mboswell@frederickhistory.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Dedicated to local history, research and education, the Historical Society of Frederick County, dba Heritage Frederick, is a dynamic nonprofit that recognizes our county's significant impact on our state, nation, and world. We preserve Frederick County history through engaging, interactive experiences that are relevant and accessible to all people. Established in 1892, Heritage Frederick is one of 64 history museums our size in the U.S. accredited by the American Alliance of Museums. Our four-story headquarters, built in 1824 in the Historic District, is listed on the National Register of Historic Places. It houses our Museum, Library, exhibits, programs and Heritage Garden. To benefit 10,000 people at our site annually, we partner with organizations such as the Tourism Council on our walking tours and the Downtown Frederick Partnership's First Saturdays.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The goals are to make our facility more welcoming and accessible to all people and increase the comfort of our visitors. The project is key to our mission as a cultural, educational organization that preserves and shares Frederick County's heritage. It is critical to attract visitors and contribute to the economy. Specifically, we must: 1. Realign, re-point and clean the marble steps at our street (north) entrance. 2. Repair and clean the two-story porch at the garden (south) entrance. 3. Repair the garden shed. 4. Upgrade the lighting in the garden. 5. Install a ramp parallel to the rear (south) facade to provide wheel chair access. This would not affect the garden or building, except to create a 5' wide opening through the railing to access the (1987) porch. 6. Improve ventilation and insulation. 7. Replace the (1986) security system with a new wireless system.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$35,000
Equipment	\$16,000
Total	\$51,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Delaplaine Foundation	\$10,000
Downtown Frederick Partnership	\$3,500
Bond Bill	\$37,500
Total	\$51,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		7/10/2017	2/28/2018
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
10000.00	10,000		10,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Historical Society of Frederick County, dba Heritage Frederick 24 E. Church St. Frederick, MD 21701			
20. Legislative District in Which Project is Located	3A - Frederick County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mike Moore	Has An Appraisal Been Done?	Yes/No
Phone:	240-772-7337		
Address:		If Yes, List Appraisal Dates and Value	
100 W. Patrick St. Frederick, MD 21701			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
10	10	380000.00	380000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	19,530		
Space to be Renovated GSF	19,530		
New GSF	19,530		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1824

28. Comments

The GSF includes the entire property, including the garden. The GSF of the building is 9,181.

Spaces to be renovated:

Exterior:

1. north front steps facing Church Street
2. south rear two-story porch facing the garden
3. garden shed
4. the outdoor electrical system
5. the installation of an outdoor ramp

Interior:

6. the ventilation system in the building
7. the security system in the building

All areas are critical to our ability to attract visitors and contribute to the local economy.

1. Repairing and cleaning the north front steps will enhance HF's image and encourage people to visit our site, attend our events, and take our walking tours downtown.
2. Repairing and cleaning the porch facing our garden will enhance the enjoyment of our visitors attending our outdoor programs and events.
3. The garden shed is where we serve refreshments at our programs and events. For example, we serve ice cream at our annual Ice Cream Social, a free event as part of Downtown Partnership's First Saturday in September. We also serve wine and other drinks from the shed at our annual summer garden party in May/June.
4. Repairing the outdoor electrical system will also enhance the visitor's experience when attending our special events in the garden. This will help with lighting as well as our sound system. Outdoor lighting will also draw more people to our site.
5. The installation of an outdoor ramp is essential for making all people welcome. Without it, we have no wheel chair access.
6. Repairing the ventilation system and improving insulation will create a better distribution of warm and cool air throughout the building.
7. Replacing the security system with a more efficient wireless system, including monitors, will enhance the safety of our visitors and staff.