

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr1017	sb0191	lr2961	hb0638	Project Genesis: New Beginnings, Inc. Community Center
3. Senate Bill Sponsors				House Bill Sponsors
Salling				Metzgar
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Project Genesis: New Beginnings, Inc. Community Center				
7. Matching Fund				
Requirements:  Equal			Type: The matching fund may consist of funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Athena Deane			410-477-8886	athenadeane1@aol.com
10. Description and Purpose of Organization (Limit length to visible area)				
Project Genesis NBI is a community based multi-cultural outreach non-profit entity, promoting self-sufficiency and educational programs through services for disadvantaged families.				

**11. Description and Purpose of Project** (Limit length to visible area)

Project Genesis NBI Community Center will provide the resources and skills needed to disadvantaged families through programming to include: daycare, housing units, commercial kitchen with a dining hall, and a multi-purpose room for tutoring services, Workforce Development classes, Health education classes and other programming to benefit the community.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$175,000
<b>Design</b>	\$41,308
<b>Construction</b>	\$480,688
<b>Equipment</b>	\$591,086
<b>Total</b>	<b>\$1,288,082</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Maryland State Bond	\$200,000
Fundraising	\$100,000
Sponsorship	\$200,000
Rental Income	\$70,000
Child Care	\$338,000
Mortgage	\$380,082
<b>Total</b>	<b>\$1,288,082</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
1/29/2014	6/27/2016	5/1/2015	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
152185.00	0		7,316
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Project Genesis New Beginnings Inc. 2499 Sycamore Avenue Baltimore, MD 21219		2518 Sparrows Point Road Baltimore, MD 21219	
<b>20. Legislative District in Which Project is Located</b>	6 - Baltimore County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Athena Deane	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	410-477-8886		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
2499 Sycamore Avenue Baltimore, MD 21219		07/27/13	219500.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
7	15	150000.00	350000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Shiloh Baptist Church of Baltimore County	50 years	semi-centennial	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	12,800		
<b>Space to be Renovated GSF</b>	12,800		
<b>New GSF</b>	12,800		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

05/01/2015

**28. Comments**