

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2785	sb0673	lr2381	hb0818	National Center on Institutions and Alternatives Expansion
3. Senate Bill Sponsors				House Bill Sponsors
Kelley				Jones
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$250,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center on Institutions and Alternatives facility				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Herbert J. Hoelter			443-780-1311	hhoelter@ncianet.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Since its founding in 1977, NCIA, a 501(c)(3) corporation, has been working on behalf of intellectually disabled adults, youth and other disadvantaged populations in Maryland. NCIA has over 600 employees and its headquarters has been in the Woodlawn area of Baltimore County since the late 1980s. One of our major programs is our Youth In Transition (YIT) School. For over 20 years, NCIA's YIT School has served the educational needs of children unable to participate in traditional school programs. We are licensed by the Maryland Department of Education. NCIA's adult program provides residential and vocational services to over 350 individuals with intellectual disabilities. NCIA's Career Development Program provides developmentally disabled adults with job readiness skills and individualized training in preparation for competitive community placement.</p>				

11. Description and Purpose of Project (Limit length to visible area)

NCIA will be expanding its programs to serve both adults and youth. The NCIA facilities located at 7205 and 7130 Rutherford Road include vocational training programs and will be expanded to increase capacity to service other populations such as veterans, returning citizens and other at-risk groups. The combined facilities represent approximately 40,000 square feet. Additionally, NCIA will be moving to properties that are accessible to support individuals aging in place as well as accommodating individuals with physical disabilities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,400,000
Design	
Construction	
Equipment	
Total	\$1,400,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland Bond Bill	\$700,000
Bank Loan	\$400,000
Working Capital	\$300,000
Total	\$1,400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	N/A	N/A
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
400000.00			
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2015	\$450,000		
2014	\$350,000		
2013	\$200,000		
2011	\$250,000		
19. Legal Name and Address of Grantee		Project Address (If Different)	
National Center on Institutions and Alternatives, Inc. 7205 Rutherford Road Baltimore, MD 21244		7130 and 7205 Rutherford Road Baltimore, MD 21244 Residential properties in Baltimore County	
20. Legislative District in Which Project is Located	10 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Baxter, Baker, Sidle, Conn & Jones	Has An Appraisal Been Done?	Yes/No
Phone:	410-230-8800		
Address:		If Yes, List Appraisal Dates and Value	
Baxter, Baker, Sidle, Conn & Jones, P.A. 120 East Baltimore Street, Suite 2100 Baltimore, MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
625	675	25000000.00	26000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
7205 Rutherford Road, LLC	6	5 years	
26. Building Square Footage:			
Current Space GSF	38,000		
Space to be Renovated GSF	10,000		
New GSF	48,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments