State Of Maryland 2017 Bond Bill Fact Sheet

House LR #	Bill#	2. Name Of Pr	oject				
lr2975	hb1228	EMAGE Center	Center				
3. Senate Bill Sponsors			House Bill Sponsors				
		Mosby					
4. Jurisdiction (County or Baltimore City)			5. Requested Amount				
Baltimore City			\$250,000				
6. Purpose of Bill							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the EMAGE Center							
Requirements:			Type: The matching fund may consist of funds				
Equal expended prior to the effective date of this Act.							
8. Special Provisions							
nt		[X] Non-Sectarian					
9. Contact Name and Title			Email Address				
Rasheed Aziz		443-979-1774	citywide2015@yahoo.com				
	LR # lr2975 rs y or Baltimental equipp nt Title	trans Head of the Head of th	LR # Bill # lr2975 hb1228 EMAGE Center House Bill Spo Mosby y or Baltimore City) 5. Requested A \$250,000 ang, design, construction, repair, renovalital equipping of the EMAGE Center Type: The matching frexpended prior It [X] Non-Secta Contact Ph#				

10. Description and Purpose of Organization (Limit length to visible area)

Citywide Youth Development is a premier youth empowerment organization located in West Baltimore. Since 2010, Citywide has focused on utilizing manufacturing skills and entrepreneurship as a means to curtail crime and poverty, primarily through 3 strategies: interactive entrepreneurship education, vocational skills training, enterprise development/job placement. Our primary program is called EMAGE (Entrepreneurs Making And Growing Enterprises). Some of our accomplishments include: creating 55 entrepreneurship/job opportunities, established 3 youth run enterprises, created 1st youth run enterprise in Lexington Market. We have also trained almost 30 young adults in industrial sewing and educated 80 young adults in entrepreneurship. Our partners include Plank Industries, Under Armour, Sagamour Development, BCCC, and Center For Urban Families.

11. Description and Purpose of Project (Limit length to visible area)

Citywide Youth Development respectfully requests \$250,000 in Bond Bill support from the State of Maryland to fund capital costs of establishing a new entrepreneurship and workforce development center in West Baltimore. City Garage West @ EMAGE Center will inspire future entrepreneurs and train the workforce of tomorrow. There is a distinct need for this center in West Baltimore where the median household income is \$27,000 and 35% of residents are below the poverty line. City Garage West @ EMAGE Center, will be a 10,000 square ft. entrepreneur and workforce development center in the heart of West Baltimore. The 2120 West North ave site will house an industrial sewing facility for training and job placement for up to 60-75 students. The Center will include vocational training instruction in partnership with BCCC, cooperative business incubation, classroom/educational space, and it will serve as a hub of innovators and entrepreneurs in Baltimore

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$250,000
Design	\$75,000
Construction	\$1,650,000
Equipment	\$350,000
Total	\$2,325,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
Plank Industries	
Sagamore Development	\$2,075,000
Southway Builders	
2016 Maryland Bond Bill	\$250,000
Total	\$2,325,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	ign	Complete Design		Begin Construction		n	Complete Construction		
12/19/2016	5	TBD	BD 4/26		4/26/	5/2017		9/15/2017	
15. Total Private Funds and Pledges Raised			P	16. Current Numl People Served An Project Site		nually at Serv		Tumber of People to be ed Annually After the ect is Complete	
2075000.00	0		N	N/A		75			
18. Other	State (Capita	al Gr	ants to Rec	cipien	ts in the Past	15 Yea	ars	
Legislativ	ve Sess	ion	A	Amount		Purpose			
19. Legal I	Name :	and A	ddre	ss of Gran	tee	Project Address (If Different)			
Citywide Youth Development Inc. 1331 W North Ave Baltimore, Md. 21217			2120 W. North Ave Baltimore, Md. 21217						
20. Legislative District in Which Project is Located 40 - Baltimore 0					more (City			
21. Legal S	Status	of Gr	ante	(Please Cl	heck C	One)			
Local Govt. For		For l	Profit		Non Profit		Federal		
[]	[]		[[]		[X]		[]	
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	Paul S	aul Shelton			Has An Appraisal Been Done?		Yes/No		
Phone:	(410)	0) 843-3500					No		
Address:			If Yes, List Appraisal Dates and Value						
McKennon Shelton & Henn LLP 401 E Pratt St #2600, Baltimore, MD 21202					21202				

24. Impact of Project on Staffing and Operating Cost at Project Site									
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	_	Projected Operating Budget				
0	35		0.00	30	364000.00				
25. Ownership of	25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)								
A. Will the grantee own or lease (pick one) the property to be improved?									
B. If owned, does t	B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grante	hers?	No							
D. If property is ov	wned by grantee any sp	pace is to	be leased, provide	the followi	ng:				
	Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased					
E. If property is le	ased by grantee - Provi	ide the fo	llowing:						
Na	ame of Leaser	Length of Lease	Options to Renew						
26. Building Square Footage:									
Current Space G	SF	10,000							
Space to be Reno	ovated GSF	10,000							
New GSF									

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1940

28. Comments

Citywide Youth Development respectfully requests \$250,000 in Bond Bill support from the State of Maryland to fund capital costs of establishing a new entrepreneurship and workforce development center in West Baltimore.

In an environment where crime and poverty go hand in hand, Citywide Youth Development has addressed this by creating innovative entrepreneurship and vocational skill training programs. In West Baltimore 1/3 of the residents live below the poverty line. City Garage West @ The EMAGE Center will have a focus on apparel design, manufacturing, sales & marketing. This project will increase EMAGE's class capacity and workspace, will include retail storefront and "stall" spaces to incubate businesses. Our partnerships with Under Armour, BCCC, Sagamore Development, and Treason Toting will create job placement opportunities, in addition will increase the capacity to take contract work from local businesses. In addition this expansion opportunity will create 150 opportunities for employment, and business development in the first few years.