

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3577	sb1063	lr3579	hb1588	St. Ann's Center for Children, Youth and Families
3. Senate Bill Sponsors				House Bill Sponsors
Ramirez				Fennell
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$50,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hope House at St. Ann's Center for Children, Youth, and Families				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Sister Mary Bader			301-559-5500	srmmaryb@stanns.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Since its founding in 1860 by three Daughters of Charity to serve orphaned and abandoned children and expectant single women, St. Ann's has pioneered innovative programs that reclaim the lives of our regions most vulnerable young women and children. In 1863, President Abraham Lincoln signed St. Ann's charter. Today, St. Ann's operates four critical programs from its facility in Hyattsville, in west central Prince Georges County, Maryland: Young Mothers Program, residential program serving pregnant and parenting teens; Education and Employment Program, providing pathways to education and employment for St. Ann's residents; Community Child Care Center, providing quality child care for the children of residents as well as those from working families in the community; Supportive Transitional Housing Program, residential program serving homeless women with children.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The Transitional Housing Program Hope House, offers 15 units of safe, secure shelter. Each resident family has their own furnished room, and bathrooms, kitchens and living spaces are shared. The safety and welfare of St. Ann's residents is fundamental. Safe, energy-efficient windows are necessary to offer needed comfort and security. While the interior of Hope House has been carefully maintained, many years of exposure to the elements have affected its windows. Wooden frames in which they were originally set are breaking down and leaking air and moisture, and seals on the glass have worn out. The windows in Hope House are no longer energy-efficient and need replacing. The estimate on manufacturing and installing new windows is provided. It pertains to energy-efficient, double-paned, aluminum-clad, double-hung windows with Low E coating and Argon gas fill to increase insulation value.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$114,000
Equipment	\$0
Total	\$114,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland State Bond Bill	\$50,000
St. Ann's Capital and Trust Funds	\$64,000
Total	\$114,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	8/15/2017	9/30/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
63391.00	60-65	60-65	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
FY 2010	\$2,250,000		
FY2013	\$80,000		
19. Legal Name and Address of Grantee		Project Address (If Different)	
St. Ann's Center for Children, Youth and Families (formerly St. Ann's Infant and Maternity Home) 4901 Eastern Avenue			
20. Legislative District in Which Project is Located	47A - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Sister Mary Bader	Has An Appraisal Been Done?	Yes/No
Phone:	301-559-5500		No
Address:		If Yes, List Appraisal Dates and Value	
4901 Eastern Avenue Hyattsville, MD 20782			

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
67	67	4484289.00	4484289.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Lease	
B. If owned, does the grantee plan to sell within 15 years?				
C. Does the grantee intend to lease any portion of the property to others?				
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
Archdiocese of Washington		N/A	Ongoing annual renewal	
(Please see comment section.)				
26. Building Square Footage:				
Current Space GSF		Total Building 87,000 sq ft		
Space to be Renovated GSF		12,888 sq ft		
New GSF		NA		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1961

28. Comments

St. Ann's is a corporate partner of the Archdiocese of Washington. The Archdiocese owns the property. St. Ann's has its own 501(c)3 and Board of Directors and provides the upkeep of the building. The lease of the building from the Archdiocese is an ongoing relationship.