

State Of Maryland
2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3569	sb1078	lr3778		Lutheran Mission Society Compassion Centers
3. Senate Bill Sponsors				House Bill Sponsors
Reilly				Malone
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Statewide				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of compassion centers for the Lutheran Mission Society of Maryland				
7. Matching Fund				
Requirements: Equal		Type: The grantee shall provide and expend a matching fund		
8. Special Provisions				
[<input type="checkbox"/>] Historical Easement		[<input checked="" type="checkbox"/>] Non-Sectarian		
9. Contact Name and Title			Contact Ph#	Email Address
Jonathan Yates			301-807-2523	jyates@lutheranmissionsociety.org
10. Description and Purpose of Organization (Limit length to visible area)				
Founded to aid immigrants, LMS has Compassion Centers in Annapolis, Baltimore, Cambridge, Essex, Havre de Grace, Hickory, Hyattsville, & Waldorf. CCs help regardless of religion, race, or sexuality. Clothing, food, & housewares are available. Over 500 are served daily. Disaster relief is given when needed. "Keys to the City of Crisfield" were given by the Mayor for "extraordinary efforts" to help from Hurricane Sandy. With a 97.3% efficiency ratio, there were 139,330 CC visits, 48 tons of food given, almost 30,000 volunteer hours dedicated, in nearly 26,641 Caring Encounters, LMS saves taxpayers by providing goods & services to the needy.				

11. Description and Purpose of Project (Limit length to visible area)

The LMS is compassion rich and cash needy. With a 97.3% efficiency ratio, there is nothing to cut. We are seeking assistance to help fund capital projects so that more can be served. As an example, better lighting will attract more in need. This will save the taxpayer more as we can serve more. Areas can be finished off to provide more transitional housing. There is no new equipment or facilities being acquired, rather upgrading present assets as that has been determined to be the most cost effective and efficient usage of taxpayer money. Donations from volunteers serve as force multipliers for us to maximize what is humbly requested and generously given. As an example, better lighting mandates new painting to optimize the benefits. That will be done by volunteers. Based on research, with the requested funding it is believed that more than 20,000 more can be served on a yearly basis. That is less than \$10.00 an additional person/family being assisted.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$400,000
Equipment	
Total	\$400,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Bill	\$200,000
In Kind Contributions, Volunteer hours	\$200,000
Total	\$400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
200000.00		139,330	An estimated 160,000+
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
n/a			
MD			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Lutheran Mission Society 601 Hammonds Lane Brooklyn Park, Maryland 21225		Statewide	
20. Legislative District in Which Project is Located		33 - Anne Arundel County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	jonathan yates	Has An Appraisal Been Done?	Yes/No
Phone:	3018072523		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
21 f/t & 29 p/t	same but with more		
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee		Terms of Lease	Cost Covered by Lease
E. If property is leased by grantee - Provide the following:			
Name of Leaser		Length of Lease	Options to Renew
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2017
28. Comments	
<p>The Lutheran Mission Society thanks the Maryland General Assembly for graciously considering this bond bill that will allow for more to be served. Since 1905, the Lutheran Mission Society has reached out to those in need regardless of religion, sexuality, race, or nationality. If help is needed, help is provided; with an emphasis on compassion. Nothing new is being sought, rather funding to improve existing facilities so that more can be served. The Lutheran Mission Society is on the front lines of all of the needs of today's society with its Compassion Centers. Sadly, more of the working poor and those with substance abuse in their families come to our Compassion Centers, with more and more immigrants, too. This role is enthusiastically embraced and with funding from Maryland, hopefully it can be expanded significantly. The more that are served by the Lutheran Mission Society through its Compassion Centers, the less who need assistance from the State of Maryland.</p>	