

## State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project
lr3788	sb1178	lr3775	hb1649	District Heights Veterans Park
3. Senate Bill Sponsors				House Bill Sponsors
Currie				Angel
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$170,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the District Heights Veterans Park, including landscaping				
7. Matching Fund				
Requirements:  Unequal \$33,700			Type: The matching fund may consist of real property or in kind contributions.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Sharla Crutchfield			301-336-1402 (x38)	crutchfields@districtheights.org
10. Description and Purpose of Organization (Limit length to visible area)				
The City of District Heights is an incorporated municipality located in Prince George's County. The City provides police, code enforcement, youth and family services, public works, recreation, cultural and general government support to constituents and businesses located with the District Heights area. This project will enable the City to provide a tranquil outdoor area for veterans, seniors and families to reflect and share time together.				

**11. Description and Purpose of Project (Limit length to visible area)**

The Veterans Park is being developed on a three quarter acre site in order to provide access to a recreational area which will include a monument in an existing population area within the City of District Heights. This is needed to provide a tranquil setting for veterans, seniors and families to reflect. This setting will meet the needs of mostly the older age groups. This project will include a central lawn area, permeable paver promenade, multiple seating areas, game area with table/chairs, picnic tables, seasonal plantings, shade trees, bike rack and parking areas. The area is accessible to walking/bike trail that already exists in the corporate City boundaries. The City is also in the process of constructing a 10,800 square foot Senior Center within close proximity to the park site. Users of the new facility will be able to walk to the park and utilize its amenities.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$40,000
<b>Construction</b>	\$134,300
<b>Equipment</b>	\$78,700
<b>Total</b>	\$253,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Program Open Space	\$83,000
State of Maryland Bond Bill 2017	\$170,000
<b>Total</b>	\$253,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
02/24/2016	8/31/2017	10/2/2017	4/30/2018
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
0.00	6,000		8,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2014	\$25,000	Family and Youth Services Bureau Project	
2013	\$250,000	Senior Day Facility	
2009	\$200,000	Field Renovation	
2008	\$200,000	Commercial Faade Improvements	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
City of District Heights 2000 Marbury Drive District Heights, MD 20747		Same	
<b>20. Legislative District in Which Project is Located</b>	25 - Prince George's County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Kevin Karpinski	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-727-5000		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
48	48	6263641.00	6263641.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	3 quarters of an acre		
<b>Space to be Renovated GSF</b>	3 quarters of an acre		
<b>New GSF</b>	3 quarters of an acre		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	N/A
<b>28. Comments</b>	
<p>The City currently has \$83,000.00 of the project cost committed and is contributing \$33,700.00 for project area in real property. This Bond Bill request will enable the project to move forward.</p> <p>The Veterans Park will be constructed within the City Right-of-Way. The project site is just west and down the hill from the District Heights Municipal Center. The park site is bounded by Kipling Parkway on the west and south and Marbury Drive on the east. This park benefits the public and compliments the purpose of community. Development of this park adds to the purpose of creating new park and green space systems within a municipality. It is also designed to be environmentally friendly.</p>	