

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3703	sb1128	lr3704	hb1639	Mandrin Inpatient Care Center
3. Senate Bill Sponsors				House Bill Sponsors
Astle				S. Howard
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mandrin Inpatient Care Center facility				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Shauna Chabot			443-837-1503	schabot@hospicechesapeake.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Hospice of the Chesapeake's mission is "Caring for life throughout the journey with illness and loss". Our care teams improve the quality of life for those in our communities experiencing advanced illness or grief through hospice and palliative care and bereavement support services. Our commitment is to provide high quality, cost-effective services regardless of age, race, creed, gender, religion, sexual orientation, diagnosis or inability to pay. Hospice of the Chesapeake has operated in Anne Arundel County for 38 years (and Prince George's County for 17 years) and serves more than 470 patients per day, every day. In 2016, we served a total of 2,826 patients (almost 36,000 since our founding in 1979) and more than 3,650 people followed with bereavement outreach and counseling.</p>				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
2/2/2017	3/2/2017	3/6/2017	5/29/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
100000.00	0		550
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2014	\$1,000,000	design, construction of Rebecca Fortney Inpatient Car	
2012	\$600,000	purchase of first-ever home campus in Pasadena, MD	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Hospice of the Chesapeake 90 Ritchie Hwy Pasadena, MD 21122		Mandrin Inpatient Care Center 3675 Solomon's Island Road Harwood, MD 20776	
20. Legislative District in Which Project is Located	30A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	15	0.00	1417879.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	6000		
Space to be Renovated GSF	6000		
New GSF	6000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2006

28. Comments

Hospice of the Chesapeake built the first hospice house in Maryland in 1996 - the Betty Jane and Creston Tate Chesapeake Hospice House in Linthicum. Then, due to a waiting list at the Tate Hospice House, the John & Arloine Mandrin Hospice House was built and opened in 2006. In 2012, the Mandrin House was converted from a residential hospice house to a high acuity Inpatient Care facility. In 2014, the Tate House ceased operations as a residential facility (because of a lack of a sustainable funding source) and the building was sold.

In December 2015, we opened the Rebecca Fortney Inpatient Care Center, located in Pasadena Maryland. This 14-bed acute care facility provides a more homelike setting that is less expensive than in a traditional hospital and more desirable for patients and their family members. Similar to the Mandrin Inpatient Care Facility, services are provided 24-hours a day, seven days a week from an interdisciplinary team of doctors, nurses, CNAs, social workers, and chaplains. Volunteers also play an important role in the daily activity of a care center. They visit patients daily, provide help to families, care for the grounds, and help to serve meals. In order to successfully open and fill the new facility, our Board of Directors made the difficult decision to idle the Mandrin Inpatient Care Center temporarily. It was closed to patients during 2016. Because of the overall growth in demand (currently we are only able to serve approximately one-half of patients needing GIP level of care), heightened competition, and a need to better serve the southern part of Anne Arundel County and Prince George's County, we plan to re-open Mandrin in June 2017. In order to do so, we must improve the 11-year old facility, bring it up to code, and make it as comfortable as the newer Rebecca Fortney Inpatient Care Center in Pasadena. Equipment upgrades include: state-of-the-art hospital beds, upgraded server, phone and security system, and an automated pharmacy solution all to improve operational efficiency and patient comfort and safety.

Hospice of the Chesapeake has experienced significant growth in the last several years and is conservatively projecting 5-8% annual growth in the coming years. With 10,000 people in our country turning 65 every day from now until 2030, there will be a significant increase in the number of citizens living longer with serious illness. In addition, 15% of our patients are under the age 65 many of whom present with intractable pain. Based on our current census (470 patients/day) we project a current need for at least 22 GIP beds (8 at the Mandrin Inpatient Care Center and 14 at the Rebecca Fortney Inpatient Care Center).