

State Of Maryland 2017 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project	
lr1552	sb0199	lr1553	hb0099	YMCA of Frederick County	
3. Senate Bill Sponsors				House Bill Sponsors	
Young				Krimm	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Frederick County				\$150,000	
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Downtown YMCA facility					
7. Matching Fund					
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Ph#	Email Address	
Chris Colville			301-663-5131 (x100)	ccolville@frederickymca.org	
10. Description and Purpose of Organization (Limit length to visible area)					
<p>At the YMCA of Frederick County, strengthening community through youth development, healthy living and social responsibility is our cause and vision. Our formal mission statement is: To put Judeo Christian principles into practice through programs that build healthy spirit, mind and body, for all. The Y is the largest childcare provider in Frederick County and, as a movement the Y is the largest childcare provider in the nation. We provide a wide range of fitness classes and sports activities. In many places, the Y is known for a place to go swimming but it is much more than that- it's a place that changes lives. Our open doors program welcomes all those who wish to enter: we provide financial assistance to 600-plus families in Frederick County through Y-subsidized scholarships.</p>					

11. Description and Purpose of Project (Limit length to visible area)

The YMCA is seeking financial support to finalize the Gap in funding that exists due to the significant damages sustained from a storm associated with Hurricane Joaquin that occurred on Tuesday, September 29, 2015. Costs associated with repairs and new equipment and furnishings is approximately 1.4M+. Critical areas of the building were completely submerged in water ranging from 1-20 feet in depth. The majority of key mechanical operating systems were destroyed, including Electrical, Pool Pumps and Equipment, Hot Water Heaters, Boiler Systems, Generators, Fire Alarm System and HVAC units. Specific program areas that were adversely affected include the following: pools, locker rooms, offices, copy room, downstairs courtesy area/laundry room, massage therapy, three racquetball courts, elevator, three health and wellness studios, common area/downstairs lounge, and the Early Learning Child Care Center (ELC).

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$866,000
Equipment	\$572,000
Total	\$1,438,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Ausherman Family Foundation	\$500,000
Redwood Insurance	\$100,000
Individuals/Community Members	\$154,000
Foundations/Businesses/Corporations	\$225,000
YMCA Endowment Fund	\$309,000
State of Maryland Bond Funding	\$150,000
Total	\$1,438,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
n/a	n/a	9/30/2015	6/30/2017
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
1287608.00	35,000		35,000+
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2011	\$50,000	Construct ADA compliant entrance to building	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Young Men's Christian Association, Inc. 1000 N. Market Street Frederick, MD 21701			
20. Legislative District in Which Project is Located	3A - Frederick County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Anne Rollins	Has An Appraisal Been Done?	Yes/No
Phone:	301-698-2305		Yes
Address:		If Yes, List Appraisal Dates and Value	
Miles and Stockbridge 30 West Patrick Street Suite 600 Frederick MD 21701		February 2016	16997243.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
495	520	13050980.00	14144942.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	95,000		
Space to be Renovated GSF	45,000		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

September 2015 through June 2017

28. Comments

The YMCA has operated in downtown Frederick County Maryland for over 158 years, utilizing the existing building since 1965. In the history of the Y, we have never experienced anything close to damages of this magnitude as a result of severe weather. This was described as a 100 year storm. Thanks to members of our community and our volunteers we have been fortunate to raise the majority of funds necessary to rebuild. Moving forward the YMCA has been strategic in the relocation of the equipment necessary to operate the building and we have increased the type of coverage related to insurance. We do not anticipate having to go through such a devastating experience again; therefore request your kind consideration for funding of this very unique occurrence.