

**SENATE BILL 185**

**HOUSE BILL 160**

B1

8lr2365

---

**By: The President and the Speaker (By Request – Administration)**

Introduced and read first time: January 17, 2018

Assigned to: Budget and Taxation and Appropriations

---

A BILL ENTITLED

**Budget Bill**

**(Fiscal Year 2019)**

1  
2  
3 AN ACT for the purpose of making the proposed appropriations contained in the State  
4 Budget for the fiscal year ending June 30, 2019, in accordance with Article III,  
5 Section 52 of the Maryland Constitution; and generally relating to appropriations  
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws  
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,  
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby  
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal  
12 year beginning July 1, 2018, and ending June 30, 2019, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14	A15000.01 Disparity Grants	
15	General Fund Appropriation .....	140,804,172
16	A15000.02 Teacher Retirement Supplemental	
17	Grants	
18	General Fund Appropriation .....	27,658,661
19	A15000.03 Miscellaneous Grants	
20	Special Fund Appropriation .....	1,200,000

21 SUMMARY

22	Total General Fund Appropriation .....	168,462,833
23	Total Special Fund Appropriation .....	1,200,000

---

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



## BUDGET BILL

1	Total Appropriation .....	169,662,833
2		<u><u>169,662,833</u></u>
3	GENERAL ASSEMBLY OF MARYLAND	
4	B75A01.01 Senate	
5	General Fund Appropriation .....	13,344,914
6	B75A01.02 House of Delegates	
7	General Fund Appropriation .....	25,485,536
8	B75A01.03 General Legislative Expenses	
9	General Fund Appropriation .....	1,140,289
10	DEPARTMENT OF LEGISLATIVE SERVICES	
11	B75A01.04 Office of the Executive Director	
12	General Fund Appropriation .....	8,569,544
13	B75A01.05 Office of Legislative Audits	
14	General Fund Appropriation .....	14,372,430
15	B75A01.06 Office of Legislative Information	
16	Systems	
17	General Fund Appropriation .....	7,264,435
18	B75A01.07 Office of Policy Analysis	
19	General Fund Appropriation .....	20,839,878
20	SUMMARY	
21	Total General Fund Appropriation .....	91,017,026
22		<u><u>91,017,026</u></u>

JUDICIARY

1			
2	C00A00.01 Court of Appeals		
3	General Fund Appropriation .....		13,303,584
4	C00A00.02 Court of Special Appeals		
5	General Fund Appropriation .....		12,784,952
6	C00A00.03 Circuit Court Judges		
7	General Fund Appropriation .....		73,520,213

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

13	C00A00.04 District Court		
14	General Fund Appropriation .....		198,556,637

15 Funds are appropriated in other agency  
16 budgets to pay for services provided by this  
17 program. Authorization is hereby granted  
18 to use these receipts as special funds for  
19 operating expenses in this program.

20	C00A00.06 Administrative Office of the Courts		
21	General Fund Appropriation .....	70,904,549	
22	Special Fund Appropriation .....	19,500,000	
23	Federal Fund Appropriation .....	168,770	90,573,319
24		<hr/>	

25 Funds are appropriated in other agency  
26 budgets to pay for services provided by this  
27 program. Authorization is hereby granted  
28 to use these receipts as special funds for  
29 operating expenses in this program.

30	C00A00.07 Court Related Agencies		
31	General Fund Appropriation .....		3,152,745

32	C00A00.08 State Law Library		
33	General Fund Appropriation .....	3,666,733	
34	Special Fund Appropriation .....	9,000	3,675,733
35		<hr/>	

36 C00A00.09 Judicial Information Systems

**BUDGET BILL**

1	General Fund Appropriation .....	48,700,519	
2	Special Fund Appropriation .....	8,374,854	57,075,373
3		<hr/>	
4	C00A00.10 Clerks of the Circuit Court		
5	General Fund Appropriation .....	99,653,936	
6	Special Fund Appropriation .....	19,666,240	119,320,176
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	C00A00.12 Major Information Technology		
14	Development Projects		
15	Special Fund Appropriation .....		14,649,836

**SUMMARY**

17	Total General Fund Appropriation .....		524,243,868
18	Total Special Fund Appropriation .....		62,199,930
19	Total Federal Fund Appropriation .....		168,770
20			<hr/>
21	Total Appropriation .....		586,612,568
22			<hr/> <hr/>

**OFFICE OF THE PUBLIC DEFENDER**

24	C80B00.01 General Administration		
25	General Fund Appropriation .....		8,023,960
26	C80B00.02 District Operations		
27	General Fund Appropriation .....	87,896,426	
28	Special Fund Appropriation .....	257,173	
29	Federal Fund Appropriation .....	36,311	88,189,910
30		<hr/>	

31 Funds are appropriated in other agency  
32 budgets to pay for services provided by this  
33 program. Authorization is hereby granted  
34 to use these receipts as special funds for  
35 operating expenses in this program.

36 C80B00.03 Appellate and Inmate Services

BUDGET BILL

1 General Fund Appropriation ..... 7,098,042

2 C80B00.04 Involuntary Institutionalization

3 Services

4 General Fund Appropriation ..... 1,508,025

5 SUMMARY

6 Total General Fund Appropriation ..... 104,526,453

7 Total Special Fund Appropriation ..... 257,173

8 Total Federal Fund Appropriation ..... 36,311

9 

---

10 Total Appropriation ..... 104,819,937

11 

---

---

12 OFFICE OF THE ATTORNEY GENERAL

13 C81C00.01 Legal Counsel and Advice

14 General Fund Appropriation ..... 5,315,781

15 Special Fund Appropriation ..... 2,197,569 7,513,350

16 

---

17 Funds are appropriated in other agency  
18 budgets to pay for services provided by this  
19 program. Authorization is hereby granted  
20 to use these receipts as special funds for  
21 operating expenses in this program.

22 C81C00.04 Securities Division

23 General Fund Appropriation ..... 2,685,155

24 Special Fund Appropriation ..... 1,270,713 3,955,868

25 

---

26 C81C00.05 Consumer Protection Division

27 Special Fund Appropriation ..... 6,192,933

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by this  
30 program. Authorization is hereby granted  
31 to use these receipts as special funds for  
32 operating expenses in this program.

33 C81C00.06 Antitrust Division

34 General Fund Appropriation ..... 909,991

35 C81C00.09 Medicaid Fraud Control Unit

## BUDGET BILL

1	General Fund Appropriation .....	1,206,006	
2	Federal Fund Appropriation .....	3,622,925	4,828,931
3		<hr/>	
4	C81C00.10 People's Insurance Counsel Division		
5	Special Fund Appropriation .....		630,098
6	C81C00.12 Juvenile Justice Monitoring Program		
7	General Fund Appropriation .....		602,798
8	C81C00.14 Civil Litigation Division		
9	General Fund Appropriation .....	2,627,233	
10	Special Fund Appropriation .....	484,762	3,111,995
11		<hr/>	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	C81C00.15 Criminal Appeals Division		
18	General Fund Appropriation .....		2,958,451
19	C81C00.16 Criminal Investigation Division		
20	General Fund Appropriation .....		1,732,031
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	C81C00.17 Educational Affairs Division		
27	General Fund Appropriation .....		357,067
28	C81C00.18 Correctional Litigation Division		
29	General Fund Appropriation .....		340,038
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	C81C00.20 Contract Litigation Division		

BUDGET BILL

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 C81C00.21 Mortgage Foreclosure Settlement
7 Program
8 Special Fund Appropriation ..... 464,085

9 SUMMARY

Table with 2 columns: Description and Amount. Rows include Total General Fund Appropriation (18,734,551), Total Special Fund Appropriation (11,240,160), Total Federal Fund Appropriation (3,622,925), and Total Appropriation (33,597,636).

16 OFFICE OF THE STATE PROSECUTOR

17 C82D00.01 General Administration
18 General Fund Appropriation ..... 1,481,859
19

20 MARYLAND TAX COURT

21 C85E00.01 Administration and Appeals
22 General Fund Appropriation ..... 626,517
23

24 PUBLIC SERVICE COMMISSION

25 C90G00.01 General Administration and Hearings
26 Special Fund Appropriation ..... 11,221,450

27 C90G00.02 Telecommunications, Gas and Water
28 Division
29 Special Fund Appropriation ..... 536,572

30 C90G00.03 Engineering Investigations
31 Special Fund Appropriation ..... 1,450,638
32 Federal Fund Appropriation ..... 593,421 2,044,059
33

34 C90G00.04 Accounting Investigations

**BUDGET BILL**

1	Special Fund Appropriation .....	694,993
2	C90G00.05 Common Carrier Investigations	
3	Special Fund Appropriation .....	1,932,217
4	C90G00.06 Washington Metropolitan Area Transit	
5	Commission	
6	Special Fund Appropriation .....	438,218
7	C90G00.07 Electricity Division	
8	Special Fund Appropriation .....	531,725
9	C90G00.08 Public Utility Law Judge	
10	Special Fund Appropriation .....	927,522
11	C90G00.09 Staff Counsel	
12	Special Fund Appropriation .....	1,094,373
13	C90G00.10 Energy Analysis and Planning Division	
14	Special Fund Appropriation .....	700,213
15	<b>SUMMARY</b>	
16	Total Special Fund Appropriation .....	19,527,921
17	Total Federal Fund Appropriation .....	593,421
18		<hr/>
19	Total Appropriation .....	20,121,342
20		<hr/> <hr/>
21	<b>OFFICE OF THE PEOPLE'S COUNSEL</b>	
22	C91H00.01 General Administration	
23	Special Fund Appropriation .....	4,088,770
24		<hr/> <hr/>
25	<b>SUBSEQUENT INJURY FUND</b>	
26	C94I00.01 General Administration	
27	Special Fund Appropriation .....	2,341,480
28		<hr/> <hr/>
29	<b>UNINSURED EMPLOYERS' FUND</b>	
30	C96J00.01 General Administration	
31	Special Fund Appropriation .....	1,598,329
32		<hr/> <hr/>





**BUDGET BILL**

**BOARD OF PUBLIC WORKS**

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation .....		936,154
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2019 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation .....		500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation .....		228,720
23	D05E01.10 Miscellaneous Grants to Private		
24	Non-Profit Groups		
25	General Fund Appropriation .....		6,021,136
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Council of State Governments .....	166,927	
30	Historic Annapolis Foundation .....	789,000	
31	Maryland Zoo in Baltimore .....	4,815,209	
32	Western Maryland Scenic Railroad .....	250,000	

**SUMMARY**

34	Total General Fund Appropriation .....		7,686,010
35			<u><u>7,686,010</u></u>

**BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION**

37	D06E02.01 Public Works Capital Appropriation		
38	General Fund Appropriation, provided that		



## BUDGET BILL

1 to use these receipts as special funds for  
2 operating expenses in this program.

## 3 MARYLAND ENERGY ADMINISTRATION

4	D13A13.01 General Administration		
5	Special Fund Appropriation .....	4,541,122	
6	Federal Fund Appropriation .....	760,537	5,301,659
7		<hr/>	

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

13	D13A13.02 The Jane E. Lawton Conservation Loan		
14	Program – Capital Appropriation		
15	Special Fund Appropriation .....		850,000

16	D13A13.03 State Agency Loan Program – Capital		
17	Appropriation		
18	Special Fund Appropriation .....		1,200,000

19	D13A13.06 Energy Efficiency and Conservation		
20	Programs, Low and Moderate Income		
21	Residential Sector		
22	Special Fund Appropriation .....		5,000,000

23	D13A13.07 Energy Efficiency and Conservation		
24	Programs, All Other Sectors		
25	Special Fund Appropriation .....		7,000,000

26	D13A13.08 Renewable and Clean Energy Programs		
27	and Initiatives		
28	Special Fund Appropriation.....		24,500,000

## 29 SUMMARY

30	Total Special Fund Appropriation .....		43,091,122
31	Total Federal Fund Appropriation .....		760,537

32		<hr/>	
33	Total Appropriation .....		43,851,659
34		<hr/> <hr/>	

## 35 BOARDS, COMMISSIONS, AND OFFICES

BUDGET BILL

1	D15A05.01 Survey Commissions		
2	General Fund Appropriation .....		125,857
3	D15A05.03 Governor’s Office of Small, Minority &		
4	Women Business Affairs		
5	General Fund Appropriation .....		1,217,201
6	D15A05.05 Governor’s Office of Community		
7	Initiatives		
8	General Fund Appropriation .....	2,331,304	
9	Special Fund Appropriation .....	333,834	
10	Federal Fund Appropriation .....	4,848,892	7,514,030
11		<hr/>	

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by this  
14 program. Authorization is hereby granted  
15 to use these receipts as special funds for  
16 operating expenses in this program.

17	D15A05.06 State Ethics Commission		
18	General Fund Appropriation .....	1,328,049	
19	Special Fund Appropriation .....	329,425	1,657,474
20		<hr/>	

21	D15A05.07 Health Care Alternative Dispute		
22	Resolution Office		
23	General Fund Appropriation .....	381,108	
24	Special Fund Appropriation .....	32,744	413,852
25		<hr/>	

26	D15A05.16 Governor’s Office of Crime Control and		
27	Prevention		
28	General Fund Appropriation .....	113,148,147	
29	Special Fund Appropriation .....	2,188,174	
30	Federal Fund Appropriation .....	40,152,845	155,489,166
31		<hr/>	

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by this  
34 program. Authorization is hereby granted  
35 to use these receipts as special funds for  
36 operating expenses in this program.

37 D15A05.20 State Commission on Criminal  
38 Sentencing Policy

## BUDGET BILL

1	General Fund Appropriation .....		498,663
2	D15A05.22 Governor's Grants Office		
3	General Fund Appropriation .....	245,892	
4	Special Fund Appropriation .....	55,000	300,892
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	D15A05.23 State Labor Relations Board		
12	General Fund Appropriation .....		325,252
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	D15A05.24 Maryland State Board of Contract		
19	Appeals		
20	General Fund Appropriation .....		721,436
21	D15A05.25 Governor's Coordinating Offices –		
22	Shared Services		
23	General Fund Appropriation .....		656,321
24	SUMMARY		
25	Total General Fund Appropriation .....		120,979,230
26	Total Special Fund Appropriation .....		2,939,177
27	Total Federal Fund Appropriation .....		45,001,737
28			<hr/>
29	Total Appropriation .....		168,920,144
30			<hr/> <hr/>
31	SECRETARY OF STATE		
32	D16A06.01 Office of the Secretary of State		
33	General Fund Appropriation .....	2,163,794	
34	Special Fund Appropriation .....	863,159	3,026,953
35		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration		
General Fund Appropriation .....	2,726,922	
Special Fund Appropriation .....	821,569	3,548,491
	<hr/>	<hr/> <hr/>

GOVERNOR'S OFFICE FOR CHILDREN

D18A18.01 Governor's Office for Children		
General Fund Appropriation .....		1,579,085

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE ON SCHOOL CONSTRUCTION

D25E03.01 General Administration		
General Fund Appropriation .....		2,071,222
		<hr/> <hr/>

DEPARTMENT OF AGING

D26A07.01 General Administration		
General Fund Appropriation .....	2,381,639	
Special Fund Appropriation .....	521,808	
Federal Fund Appropriation .....	2,240,787	5,144,234
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers Operating Fund

## BUDGET BILL

1	General Fund Appropriation .....		764,238
2	D26A07.03 Community Services		
3	General Fund Appropriation .....	21,834,029	
4	Federal Fund Appropriation .....	27,318,088	49,152,117
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	D26A07.04 Senior Call-Check Service and		
12	Notification Program		
13	Special Fund Appropriation .....		416,985
14	SUMMARY		
15	Total General Fund Appropriation .....		24,979,906
16	Total Special Fund Appropriation .....		938,793
17	Total Federal Fund Appropriation .....		29,558,875
18			<hr/>
19	Total Appropriation .....		55,477,574
20			<hr/> <hr/>
21	MARYLAND COMMISSION ON CIVIL RIGHTS		
22	D27L00.01 General Administration		
23	General Fund Appropriation .....	2,525,738	
24	Federal Fund Appropriation .....	772,022	3,297,760
25		<hr/>	<hr/> <hr/>
26	MARYLAND STADIUM AUTHORITY		
27	D28A03.02 Maryland Stadium Facilities Fund		
28	Special Fund Appropriation .....		20,000,000
29	D28A03.55 Baltimore Convention Center		
30	General Fund Appropriation .....		6,344,537
31	D28A03.58 Ocean City Convention Center		
32	General Fund Appropriation .....		1,527,176
33	D28A03.59 Montgomery County Conference		
34	Center		



BUDGET BILL

1	General Fund Appropriation .....		1,555,000
2	D28A03.60 Hippodrome Performing Arts Center		
3	General Fund Appropriation .....		1,393,258
4	D28A03.66 Baltimore City Public Schools		
5	Construction Financing Fund		
6	Special Fund Appropriation .....		20,000,000
7	D28A03.68 Baltimore City CORE		

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

SUMMARY

14	Total General Fund Appropriation .....		10,819,971
15	Total Special Fund Appropriation .....		40,000,000
16			<hr/>
17	Total Appropriation .....		50,819,971
18			<hr/> <hr/>

STATE BOARD OF ELECTIONS

20	D38I01.01 General Administration		
21	General Fund Appropriation .....	4,398,804	
22	Special Fund Appropriation .....	133,554	4,532,358
23		<hr/>	
24	D38I01.02 Help America Vote Act		
25	General Fund Appropriation .....	7,769,691	
26	Special Fund Appropriation .....	20,360,830	28,130,521
27		<hr/>	
28	D38I01.03 Major Information Technology		
29	Development Projects		
30	Special Fund Appropriation .....		650,000

SUMMARY

32	Total General Fund Appropriation .....		12,168,495
33	Total Special Fund Appropriation .....		21,144,384
34			<hr/>



BUDGET BILL

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 D40W01.08 Museum Services
6 General Fund Appropriation ..... 2,229,196
7 Special Fund Appropriation ..... 609,216
8 Federal Fund Appropriation ..... 87,497 2,925,909
9

10 D40W01.09 Research Survey and Registration
11 General Fund Appropriation ..... 890,024
12 Special Fund Appropriation ..... 78,752
13 Federal Fund Appropriation ..... 321,545 1,290,321
14

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20 D40W01.10 Preservation Services
21 General Fund Appropriation ..... 728,119
22 Special Fund Appropriation ..... 454,227
23 Federal Fund Appropriation ..... 254,882 1,437,228
24

25 D40W01.11 Historic Preservation – Capital
26 Appropriation
27 Special Fund Appropriation ..... 300,000

28 D40W01.12 Heritage Structure Rehabilitation Tax
29 Credit
30 General Fund Appropriation ..... 8,905,935
31 Special Fund Appropriation ..... 94,065 9,000,000
32

33 SUMMARY

34 Total General Fund Appropriation ..... 21,084,331
35 Total Special Fund Appropriation ..... 7,579,330
36 Total Federal Fund Appropriation ..... 1,494,399
37
38 Total Appropriation ..... 30,158,060

## BUDGET BILL

## MILITARY DEPARTMENT

## MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

## D50H01.01 Administrative Headquarters

General Fund Appropriation .....	2,691,689	
Special Fund Appropriation .....	39,976	
Federal Fund Appropriation .....	618,420	3,350,085

## D50H01.02 Air Operations and Maintenance

General Fund Appropriation .....	871,796	
Federal Fund Appropriation .....	3,730,970	4,602,766

## D50H01.03 Army Operations and Maintenance

General Fund Appropriation .....	3,964,957	
Special Fund Appropriation .....	121,991	
Federal Fund Appropriation .....	8,958,993	13,045,941

## D50H01.05 State Operations

General Fund Appropriation .....	2,996,219	
Federal Fund Appropriation .....	3,339,936	6,336,155

## D50H01.06 Maryland Emergency Management

Agency		
General Fund Appropriation .....	2,527,498	
Special Fund Appropriation .....	18,150,000	
Federal Fund Appropriation .....	34,674,193	55,351,691

## SUMMARY

Total General Fund Appropriation .....		13,052,159
Total Special Fund Appropriation .....		18,311,967
Total Federal Fund Appropriation .....		51,322,512

Total Appropriation .....		82,686,638
---------------------------	--	------------

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

BUDGET BILL

1	D53T00.01 General Administration		
2	Special Fund Appropriation .....	16,184,898	
3	Federal Fund Appropriation .....	2,532,800	18,717,698
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

10	D53T00.02 Maryland Information Technology		
11	Development Projects		
12	Special Fund Appropriation .....		3,400,000

SUMMARY

14	Total Special Fund Appropriation .....		19,584,898
15	Total Federal Fund Appropriation .....		2,532,800
16			<hr/>
17	Total Appropriation .....		22,117,698
18			<hr/> <hr/>

DEPARTMENT OF VETERANS AFFAIRS

20	D55P00.01 Service Program		
21	General Fund Appropriation .....		1,548,577

22	D55P00.02 Cemetery Program		
23	General Fund Appropriation .....	2,174,828	
24	Special Fund Appropriation .....	823,891	
25	Federal Fund Appropriation .....	1,575,311	4,574,030
26		<hr/>	

27	D55P00.03 Memorials and Monuments Program		
28	General Fund Appropriation .....		409,626

29	D55P00.05 Veterans Home Program		
30	General Fund Appropriation .....	3,333,872	
31	Special Fund Appropriation .....	2,889,867	
32	Federal Fund Appropriation .....	17,166,849	23,390,588
33		<hr/>	

34	D55P00.08 Executive Direction		
35	General Fund Appropriation .....		985,628

## BUDGET BILL

1	D55P00.11 Outreach and Advocacy		
2	General Fund Appropriation .....		206,478
3			
			SUMMARY
4	Total General Fund Appropriation .....		8,659,009
5	Total Special Fund Appropriation .....		3,713,758
6	Total Federal Fund Appropriation .....		18,742,160
7			
8	Total Appropriation .....		31,114,927
9			
10			STATE ARCHIVES
11	D60A10.01 Archives		
12	General Fund Appropriation .....	5,893,436	
13	Special Fund Appropriation .....	2,565,134	8,458,570
14			
15	D60A10.02 Artistic Property		
16	General Fund Appropriation .....	364,448	
17	Special Fund Appropriation .....	32,129	396,577
18			
19			SUMMARY
20	Total General Fund Appropriation .....		6,257,884
21	Total Special Fund Appropriation .....		2,597,263
22			
23	Total Appropriation .....		8,855,147
24			
25			MARYLAND HEALTH BENEFIT EXCHANGE
26	D78Y01.01 Maryland Health Benefit Exchange		
27	Special Fund Appropriation .....	25,296,510	
28	Federal Fund Appropriation .....	26,759,065	52,055,575
29			
30	D78Y01.02 Major Information Technology		
31	Development Projects		
32	Special Fund Appropriation .....	9,703,490	
33	Federal Fund Appropriation .....	21,401,394	31,104,884
34			

SUMMARY

2	Total Special Fund Appropriation .....		35,000,000
3	Total Federal Fund Appropriation .....		48,160,459
4			<hr/>
5	Total Appropriation .....		83,160,459
6			<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

9	D80Z01.01 Administration and Operations		
10	Special Fund Appropriation .....	31,732,270	
11	Federal Fund Appropriation .....	725,121	32,457,391
12		<hr/>	<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

14	D90U00.01 General Administration		
15	General Fund Appropriation .....	128,000	
16	Special Fund Appropriation .....	567,982	695,982
17		<hr/>	<hr/> <hr/>

OFFICE OF ADMINISTRATIVE HEARINGS

19	D99A11.01 General Administration		
20	Special Fund Appropriation .....		52,636
21			<hr/> <hr/>

22 Funds are appropriated in other agency  
23 budgets to pay for services provided by this  
24 program. Authorization is hereby granted  
25 to use these receipts as special funds for  
26 operating expenses in this program.

**BUDGET BILL**

## COMPTROLLER OF MARYLAND

## OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation .....	3,884,845	
5	Special Fund Appropriation .....	734,141	4,618,986
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation .....	2,831,007	
9	Special Fund Appropriation .....	530,525	3,361,532
10		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## SUMMARY

17	Total General Fund Appropriation .....		6,715,852
18	Total Special Fund Appropriation .....		1,264,666
19			<hr/>
20	Total Appropriation .....		7,980,518
21			<hr/> <hr/>

## GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation .....		5,693,815
25			<hr/> <hr/>

## BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation .....		1,464,485
29			<hr/> <hr/>

## REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation .....	29,811,396	
33	Special Fund Appropriation .....	4,894,192	34,705,588
34		<hr/>	<hr/> <hr/>



1	E00A04.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation .....		8,542,295

SUMMARY

5	Total General Fund Appropriation .....		29,811,396
6	Total Special Fund Appropriation .....		13,436,487
7			<hr/>
8	Total Appropriation .....		43,247,883
9			<hr/> <hr/>

COMPLIANCE DIVISION

11	E00A05.01 Compliance Administration		
12	General Fund Appropriation .....	24,867,868	
13	Special Fund Appropriation.....	11,374,582	36,242,450
14		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

16	E00A06.01 Field Enforcement Administration		
17	General Fund Appropriation .....	3,064,654	
18	Special Fund Appropriation .....	3,501,924	6,566,578
19		<hr/>	<hr/> <hr/>

CENTRAL PAYROLL BUREAU

21	E00A09.01 Payroll Management		
22	General Fund Appropriation .....	2,581,875	
23	Special Fund Appropriation .....	161,826	2,743,701
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by this  
 27 program. Authorization is hereby granted  
 28 to use these receipts as special funds for  
 29 operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by this

**BUDGET BILL**

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4	E00A10.02 Comptroller IT Services		
5	General Fund Appropriation .....	20,565,933	
6	Special Fund Appropriation .....	3,644,505	24,210,438
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13 **STATE TREASURER'S OFFICE**

14 **TREASURY MANAGEMENT**

15	E20B01.01 Treasury Management		
16	General Fund Appropriation .....	5,181,464	
17	Special Fund Appropriation .....	592,410	5,773,874
18		<hr/>	

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by this  
 21 program. Authorization is hereby granted  
 22 to use these receipts as special funds for  
 23 operating expenses in this program.

24	E20B01.02 Major Information Technology		
25	Development Projects		
26	Special Fund Appropriation .....		169,925

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

32 **SUMMARY**

33	Total General Fund Appropriation .....		5,181,464
34	Total Special Fund Appropriation .....		762,335
35			<hr/>
36	Total Appropriation .....		5,943,799

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37



INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation .....	50,000	
Special Fund Appropriation .....	1,836,000	1,886,000



STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,689,129 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Office of the Director program. Authorization is granted to process a special fund budget amendment of \$2,689,129 to replace the aforementioned General Fund amount.....

	2,841,081	
Special Fund Appropriation .....	146,840	2,987,921



E50C00.02 Real Property Valuation

General Fund Appropriation, provided that this appropriation shall be reduced by \$14,067,949 contingent upon the enactment of legislation that increases the

## BUDGET BILL

1	local share to 90% of the cost of the Real		
2	Property Valuation program.		
3	Authorization is granted to process a		
4	special fund budget amendment of		
5	\$14,067,949 to replace the aforementioned		
6	General Fund amount .....	17,584,936	
7	Special Fund Appropriation .....	17,584,937	35,169,873
8		<hr/>	
9	E50C00.04 Office of Information Technology		
10	General Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$1,560,777 contingent upon the enactment		
13	of legislation that increases the local share		
14	to 90% of the cost of the Office of		
15	Information Technology program.		
16	Authorization is granted to process a		
17	special fund budget amendment of		
18	\$1,560,777 to replace the aforementioned		
19	General Fund amount .....	1,950,971	
20	Special Fund Appropriation .....	1,950,971	3,901,942
21		<hr/>	
22	E50C00.05 Business Property Valuation		
23	General Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$1,371,914 contingent upon the enactment		
26	of legislation that increases the local share		
27	to 90% of the cost of the Business Property		
28	Valuation program. Authorization is		
29	granted to process a special fund budget		
30	amendment of \$1,371,914 to replace the		
31	aforementioned General Fund amount .....	1,714,892	
32	Special Fund Appropriation .....	1,714,893	3,429,785
33		<hr/>	
34	E50C00.06 Tax Credit Payments		
35	General Fund Appropriation .....		90,632,786
36	E50C00.08 Property Tax Credit Programs		
37	General Fund Appropriation .....	2,024,286	
38	Special Fund Appropriation .....	740,865	2,765,151
39		<hr/>	
40	E50C00.09 Major Information Technology		
41	Development Projects		
42	Special Fund Appropriation .....		1,028,060

BUDGET BILL

E50C00.10 Charter Unit

2	General Fund Appropriation .....	83,157	
3	Special Fund Appropriation .....	6,052,407	6,135,564

\_\_\_\_\_

SUMMARY

6	Total General Fund Appropriation .....		116,832,109
7	Total Special Fund Appropriation .....		29,218,973

\_\_\_\_\_

9	Total Appropriation .....		146,051,082
---	---------------------------	--	-------------

=====

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations

13	Special Fund Appropriation .....		82,223,344
----	----------------------------------	--	------------

E75D00.02 Video Lottery Terminal and Gaming

15	Operations		
16	General Fund Appropriation .....	6,929,957	
17	Special Fund Appropriation .....	10,264,474	17,194,431

\_\_\_\_\_

SUMMARY

20	Total General Fund Appropriation .....		6,929,957
21	Total Special Fund Appropriation .....		92,487,818

\_\_\_\_\_

23	Total Appropriation .....		99,417,775
----	---------------------------	--	------------

=====

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals

27	Boards		
28	General Fund Appropriation .....		1,049,701

=====

**BUDGET BILL**

## DEPARTMENT OF BUDGET AND MANAGEMENT

## OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation .....	2,430,976

5 Funds are appropriated in other agency  
6 budgets and funds will be transferred from  
7 the Employees' and Retirees' Health  
8 Insurance Non-Budgeted Fund Accounts  
9 to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation .....	998,368

15	F10A01.03 Central Collection Unit	
16	Special Fund Appropriation .....	15,927,191

17	F10A01.04 Division of Procurement Policy and	
18	Administration	
19	General Fund Appropriation .....	2,111,654

## SUMMARY

21	Total General Fund Appropriation .....	5,540,998
22	Total Special Fund Appropriation .....	15,927,191

24	Total Appropriation .....	21,468,189
----	---------------------------	------------

## OFFICE OF PERSONNEL SERVICES AND BENEFITS

27	F10A02.01 Executive Direction	
28	General Fund Appropriation .....	1,818,166

29	F10A02.02 Division of Employee Benefits	
----	---	--

30 Funds will be transferred from the Employees'  
31 and Retirees' Health Insurance  
32 Non-Budgeted Fund Accounts to pay for  
33 administration services provided by this  
34 program. Authorization is hereby granted

BUDGET BILL

1 to use these receipts as special funds for  
2 operating expenses in this program.

3 F10A02.04 Division of Personnel Services

4 General Fund Appropriation ..... 3,173,935

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

10 F10A02.06 Division of Classification and Salary

11 General Fund Appropriation ..... 2,093,339

12 F10A02.07 Division of Recruitment and  
13 Examination

14 General Fund Appropriation ..... 1,268,530

15 Funds are appropriated in other agency  
16 budgets to pay for services provided by this  
17 program. Authorization is hereby granted  
18 to use these receipts as special funds for  
19 operating expenses in this program.

20 F10A02.08 Statewide Expenses

21 General Fund Appropriation, provided that  
22 funds appropriated for Cost of Living  
23 Adjustments (COLA), State Law  
24 Enforcement Officers Labor Alliance  
25 bargaining agreement provisions, and  
26 Annual Salary Review (ASR) may be  
27 transferred to programs of other State  
28 agencies ..... 54,864,888

29 Special Fund Appropriation, provided that  
30 funds appropriated for Cost of Living  
31 Adjustments (COLA), State Law  
32 Enforcement Officers Labor Alliance  
33 bargaining agreement provisions, and  
34 Annual Salary Review (ASR) may be  
35 transferred to programs of other State  
36 agencies ..... 11,421,443

37 Federal Fund Appropriation, provided that  
38 funds appropriated for Cost of Living  
39 Adjustments (COLA), State Law  
40 Enforcement Officers Labor Alliance  
41 bargaining agreement provisions, and

**BUDGET BILL**

1	Annual Salary Review (ASR) may be		
2	transferred to programs of other State		
3	agencies .....	4,502,385	70,788,716
4		<hr/>	

**SUMMARY**

6	Total General Fund Appropriation .....		63,218,858
7	Total Special Fund Appropriation .....		11,421,443
8	Total Federal Fund Appropriation .....		4,502,385
9			<hr/>
10	Total Appropriation .....		79,142,686
11			<hr/> <hr/>

**OFFICE OF BUDGET ANALYSIS**

13	F10A05.01 Budget Analysis and Formulation		
14	General Fund Appropriation .....		2,980,771
15			<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**OFFICE OF CAPITAL BUDGETING**

22	F10A06.01 Capital Budget Analysis and		
23	Formulation		
24	General Fund Appropriation .....		1,262,159
25			<hr/> <hr/>

**DEPARTMENT OF INFORMATION TECHNOLOGY**

**MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND**

28	F50A01.01 Major Information Technology		
29	Development Project Fund		
30	General Fund Appropriation, provided that		
31	funds appropriated herein for Major		
32	Information Technology Development		
33	projects may be transferred to programs of		
34	the respective financial agencies .....	67,600,896	
35	Special Fund Appropriation, provided that		
36	funds appropriated herein for Major		



1	Information Technology Development		
2	projects may be transferred to programs of		
3	the respective financial agencies .....	4,863,949	72,464,845
4		<hr/>	<hr/> <hr/>

OFFICE OF INFORMATION TECHNOLOGY

6	F50B04.01 State Chief of Information Technology		
7	General Fund Appropriation .....		2,637,231

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

13	F50B04.02 Security		
14	General Fund Appropriation .....		3,914,114

15 Funds are appropriated in other agency  
16 budgets to pay for services provided by this  
17 program. Authorization is hereby granted  
18 to use these receipts as special funds for  
19 operating expenses in this program.

20	F50B04.03 Application Systems Management		
21	General Fund Appropriation .....		11,383,255

22 Funds are appropriated in other agency  
23 budgets to pay for services provided by this  
24 program. Authorization is hereby granted  
25 to use these receipts as special funds for  
26 operating expenses in this program.

27	F50B04.04 Infrastructure		
28	General Fund Appropriation .....	9,014,942	
29	Special Fund Appropriation .....	1,959,081	10,974,023
30		<hr/>	

31 Funds are appropriated in other agency  
32 budgets to pay for services provided by this  
33 program. Authorization is hereby granted  
34 to use these receipts as special funds for  
35 operating expenses in this program.

36	F50B04.05 Chief of Staff		
37	General Fund Appropriation .....		1,830,466

**BUDGET BILL**

1	Funds are appropriated in other agency	
2	budgets to pay for services provided by this	
3	program. Authorization is hereby granted	
4	to use these receipts as special funds for	
5	operating expenses in this program.	
6	F50B04.06 Major Information Technology	
7	Development Projects	
8	Special Fund Appropriation .....	5,404,048
9	Funds are appropriated in other agency	
10	budgets to pay for services provided by this	
11	program. Authorization is hereby granted	
12	to use these receipts as special funds for	
13	operating expenses in this program.	
14	F50B04.07 Radio	
15	Funds are appropriated in other agency	
16	budgets to pay for services provided by this	
17	program. Authorization is hereby granted	
18	to use these receipts as special funds for	
19	operating expenses in this program.	
20	F50B04.09 Telecommunications Access of	
21	Maryland	
22	Special Fund Appropriation .....	5,021,294
23	<b>SUMMARY</b>	
24	Total General Fund Appropriation .....	28,780,008
25	Total Special Fund Appropriation .....	12,384,423
26		
27	Total Appropriation .....	41,164,431
28		



**BUDGET BILL**

## DEPARTMENT OF GENERAL SERVICES

## OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation .....		1,621,413
5	H00A01.02 Administration		
6	General Fund Appropriation .....		2,230,042

## SUMMARY

8	Total General Fund Appropriation .....		3,851,455
---	--	--	-----------

## OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation .....	9,124,049	
13	Special Fund Appropriation .....	81,108	
14	Federal Fund Appropriation .....	315,131	9,520,288

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation .....	30,840,488	
24	Special Fund Appropriation .....	371,822	
25	Federal Fund Appropriation .....	1,020,490	32,232,800

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this

1 program. Authorization is hereby granted  
2 to use these receipts as special funds for  
3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

10 H00C01.07 Parking Facilities

11 General Fund Appropriation ..... 1,668,910

12 SUMMARY

13 Total General Fund Appropriation ..... 32,509,398

14 Total Special Fund Appropriation ..... 371,822

15 Total Federal Fund Appropriation ..... 1,020,490

16

17 Total Appropriation ..... 33,901,710

18

19 OFFICE OF PROCUREMENT AND LOGISTICS

20 H00D01.01 Procurement and Logistics

21 General Fund Appropriation ..... 4,163,326

22 Special Fund Appropriation ..... 3,040,998 7,204,324

23

24 Funds are appropriated in other agency  
25 budgets to pay for services provided by this  
26 program. Authorization is hereby granted  
27 to use these receipts as special funds for  
28 operating expenses in this program.

29 OFFICE OF REAL ESTATE

30 H00E01.01 Real Estate Management

31 General Fund Appropriation ..... 1,542,540

32 Special Fund Appropriation ..... 334,994 1,877,534

33

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by this

**BUDGET BILL**

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4 **OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION**

5	H00G01.01 Facilities Planning, Design and		
6	Construction		
7	General Fund Appropriation, provided that		
8	the amount appropriated herein for		
9	Maryland Environmental Service critical		
10	maintenance projects shall be transferred		
11	to the appropriate State facility effective		
12	July 1, 2018 .....	14,989,284	
13	Special Fund Appropriation .....	641,052	15,630,336
14		<hr/>	<hr/> <hr/>

15 Funds are appropriated in other agency  
 16 budgets to pay for services provided by this  
 17 program. Authorization is hereby granted  
 18 to use these receipts as special funds for  
 19 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

3	J00A01.01 Executive Direction		
4	Special Fund Appropriation .....		31,276,902

5	J00A01.02 Operating Grants–In–Aid		
6	Special Fund Appropriation .....	5,238,042	
7	Federal Fund Appropriation .....	9,418,102	14,656,144

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that these funds intended as transportation grants shall be allocated as follows:

13	Baltimore City .....	5,558,937	
14	County Governments.....	27,794,685	
15	Municipal Governments.....	20,382,769	

Further provided that \$27,794,685 of this appropriation to county governments and \$20,382,769 to municipal governments shall be allocated to eligible counties and municipalities as provided in Sections 8–404 and 8–405 of the Transportation Article and may be expended only in accordance with Section 8–408 of the Transportation Article.....

24	Transportation Article.....	89,514,460	
25	Federal Fund Appropriation .....	13,000,000	102,514,460

J00A01.04 Washington Metropolitan Area

28	Transit – Operating		
29	Special Fund Appropriation .....		366,027,953

J00A01.05 Washington Metropolitan Area

31	Transit – Capital		
32	Special Fund Appropriation .....		155,922,000

J00A01.07 Office of Transportation Technology

34	Services		
35	Special Fund Appropriation .....		47,060,044

J00A01.08 Major Information Technology

Development Projects

## BUDGET BILL

1	Special Fund Appropriation .....		1,655,540
2	SUMMARY		
3	Total Special Fund Appropriation .....		696,694,941
4	Total Federal Fund Appropriation .....		22,418,102
5			<hr/>
6	Total Appropriation .....		719,113,043
7			<hr/> <hr/>
8	DEBT SERVICE REQUIREMENTS		
9	J00A04.01 Debt Service Requirements		
10	Special Fund Appropriation .....		333,815,631
11			<hr/> <hr/>
12	STATE HIGHWAY ADMINISTRATION		
13	J00B01.01 State System Construction and		
14	Equipment		
15	Special Fund Appropriation .....	746,798,000	
16	Federal Fund Appropriation .....	621,212,000	1,368,010,000
17		<hr/>	
18	J00B01.02 State System Maintenance		
19	Special Fund Appropriation .....	267,761,214	
20	Federal Fund Appropriation .....	12,564,754	280,325,968
21		<hr/>	
22	J00B01.03 County and Municipality Capital Funds		
23	Special Fund Appropriation .....	6,550,000	
24	Federal Fund Appropriation .....	65,850,000	72,400,000
25		<hr/>	
26	J00B01.04 Highway Safety Operating Program		
27	Special Fund Appropriation .....	10,770,883	
28	Federal Fund Appropriation .....	2,863,421	13,634,304
29		<hr/>	
30	J00B01.05 County and Municipality Funds		
31	Special Fund Appropriation .....		178,132,608
32	J00B01.08 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation .....	3,391,000	
35	Federal Fund Appropriation .....	3,546,000	6,937,000



SUMMARY

3	Total Special Fund Appropriation .....		1,213,403,705
4	Total Federal Fund Appropriation .....		706,036,175
5			<hr/>
6	Total Appropriation .....		1,919,439,880
7			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

9	J00D00.01 Port Operations		
10	Special Fund Appropriation .....	50,536,717	
11	Federal Fund Appropriation .....	262,560	50,799,277
12		<hr/>	
13	J00D00.02 Port Facilities and Capital Equipment		
14	Special Fund Appropriation .....	124,813,000	
15	Federal Fund Appropriation .....	2,143,000	126,956,000
16		<hr/>	

SUMMARY

18	Total Special Fund Appropriation .....		175,349,717
19	Total Federal Fund Appropriation .....		2,405,560
20			<hr/>
21	Total Appropriation .....		177,755,277
22			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

24	J00E00.01 Motor Vehicle Operations		
25	Special Fund Appropriation .....		189,232,381
26	J00E00.03 Facilities and Capital Equipment		
27	Special Fund Appropriation .....	15,855,134	
28	Federal Fund Appropriation .....	678,000	16,533,134
29		<hr/>	
30	J00E00.04 Maryland Highway Safety Office		
31	Special Fund Appropriation .....	2,401,934	
32	Federal Fund Appropriation .....	13,101,610	15,503,544
33		<hr/>	

## BUDGET BILL

1	J00E00.08 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation .....		21,045,000
4			
		SUMMARY	
5	Total Special Fund Appropriation .....		228,534,449
6	Total Federal Fund Appropriation .....		13,779,610
7			<hr/>
8	Total Appropriation .....		242,314,059
9			<hr/> <hr/>
10			
		MARYLAND TRANSIT ADMINISTRATION	
11	J00H01.01 Transit Administration		
12	Special Fund Appropriation .....	91,436,829	
13	Federal Fund Appropriation .....	252,500	91,689,329
14		<hr/>	
15	J00H01.02 Bus Operations		
16	Special Fund Appropriation .....	424,337,556	
17	Federal Fund Appropriation .....	16,865,835	441,203,391
18		<hr/>	
19	J00H01.04 Rail Operations		
20	Special Fund Appropriation .....	204,807,355	
21	Federal Fund Appropriation .....	21,838,067	226,645,422
22		<hr/>	
23	J00H01.05 Facilities and Capital Equipment		
24	Special Fund Appropriation .....	333,139,000	
25	Federal Fund Appropriation .....	410,157,000	743,296,000
26		<hr/>	
27	J00H01.06 Statewide Programs Operations		
28	Special Fund Appropriation .....	69,227,707	
29	Federal Fund Appropriation .....	20,544,262	89,771,969
30		<hr/>	
31	J00H01.08 Major Information Technology		
32	Development Projects		
33	Special Fund Appropriation .....	1,366,000	
34	Federal Fund Appropriation .....	2,134,000	3,500,000
35		<hr/>	
36			
		SUMMARY	

BUDGET BILL

1	Total Special Fund Appropriation .....		1,124,314,447
2	Total Federal Fund Appropriation .....		471,791,664
3			<hr/>
4	Total Appropriation .....		1,596,106,111
5			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

7	J00I00.02 Airport Operations		
8	Special Fund Appropriation .....	200,677,735	
9	Federal Fund Appropriation .....	645,500	201,323,235
10		<hr/>	
11	J00I00.03 Airport Facilities and Capital		
12	Equipment		
13	Special Fund Appropriation .....	50,605,340	
14	Federal Fund Appropriation .....	10,228,000	60,833,340
15		<hr/>	

SUMMARY

17	Total Special Fund Appropriation .....		251,283,075
18	Total Federal Fund Appropriation .....		10,873,500
19			<hr/>
20	Total Appropriation .....		262,156,575
21			<hr/> <hr/>

## BUDGET BILL

## DEPARTMENT OF NATURAL RESOURCES

## OFFICE OF THE SECRETARY

## K00A01.01 Secretariat

General Fund Appropriation .....	922,068	
Special Fund Appropriation .....	1,589,581	
Federal Fund Appropriation .....	110,300	2,621,949

## K00A01.02 Office of the Attorney General

General Fund Appropriation .....	845,574	
Special Fund Appropriation .....	916,611	1,762,185

## K00A01.03 Finance and Administrative Services

General Fund Appropriation .....	2,997,960	
Special Fund Appropriation .....	3,676,061	
Federal Fund Appropriation .....	167,532	6,841,553

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## K00A01.04 Human Resource Service

General Fund Appropriation .....	1,165,326	
Special Fund Appropriation .....	541,485	
Federal Fund Appropriation .....	45,300	1,752,111

## K00A01.05 Information Technology Service

General Fund Appropriation .....	821,929	
Special Fund Appropriation .....	1,204,075	
Federal Fund Appropriation .....	125,800	2,151,804

## K00A01.06 Office of Communications

General Fund Appropriation .....	479,975	
Special Fund Appropriation .....	547,490	1,027,465

## SUMMARY

BUDGET BILL

1	Total General Fund Appropriation .....		7,232,832
2	Total Special Fund Appropriation .....		8,475,303
3	Total Federal Fund Appropriation .....		448,932

4			<hr/>
5	Total Appropriation .....		16,157,067
6			<hr/> <hr/>

FOREST SERVICE

K00A02.09 Forest Service

9	General Fund Appropriation .....	1,063,454	
10	Special Fund Appropriation .....	8,449,376	
11	Federal Fund Appropriation .....	2,103,361	11,616,191

12		<hr/>	<hr/> <hr/>
----	--	-------	-------------

13 Funds are appropriated in other units of the  
 14 Department of Natural Resources budget  
 15 and other agency budgets to pay for  
 16 services provided by this program.  
 17 Authorization is hereby granted to use  
 18 these receipts as special funds for  
 19 operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

22	General Fund Appropriation .....	85,000	
23	Special Fund Appropriation .....	5,143,036	
24	Federal Fund Appropriation .....	6,156,398	11,384,434

25		<hr/>	<hr/> <hr/>
----	--	-------	-------------

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

33	General Fund Appropriation .....	2,469,000	
34	Special Fund Appropriation .....	47,083,629	
35	Federal Fund Appropriation .....	470,000	50,022,629

36		<hr/>	
----	--	-------	--

37 Funds are appropriated in other agency

**BUDGET BILL**

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5 K00A04.06 Revenue Operations  
 6 Special Fund Appropriation ..... 1,900,000

7 **SUMMARY**

8 Total General Fund Appropriation ..... 2,469,000  
 9 Total Special Fund Appropriation ..... 48,983,629  
 10 Total Federal Fund Appropriation ..... 470,000

11 

---

12 Total Appropriation ..... 51,922,629  
 13 

---

---

14 **LAND ACQUISITION AND PLANNING**

15 K00A05.05 Land Acquisition and Planning  
 16 Special Fund Appropriation ..... 5,433,213

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22 K00A05.10 Outdoor Recreation Land Loan

23 Special Fund Appropriation, provided that of  
 24 the Special Fund allowance, \$98,305,708  
 25 represents that share of Program Open  
 26 Space revenues available for State projects  
 27 and \$52,387,825 represents that share of  
 28 Program Open Space revenues available  
 29 for local programs. These amounts may be  
 30 used for any State projects or local share  
 31 authorized in Chapter 403, Laws of  
 32 Maryland, 1969 as amended, or in Chapter  
 33 81, Laws of Maryland, 1984; Chapter 106,  
 34 Laws of Maryland, 1985; Chapter 109,  
 35 Laws of Maryland, 1986; Chapter 121,  
 36 Laws of Maryland, 1987; Chapter 10, Laws  
 37 of Maryland, 1988; Chapter 14, Laws of  
 38 Maryland, 1989; Chapter 409, Laws of

1 Maryland, 1990; Chapter 3, Laws of  
2 Maryland, 1991; Chapter 4, 1st Special  
3 Session, Laws of Maryland, 1992; Chapter  
4 204, Laws of Maryland, 1993; Chapter 8,  
5 Laws of Maryland, 1994; Chapter 7, Laws  
6 of Maryland, 1995; Chapter 13, Laws of  
7 Maryland, 1996; Chapter 3, Laws of  
8 Maryland, 1997; Chapter 109, Laws of  
9 Maryland, 1998; Chapter 118, Laws of  
10 Maryland, 1999; Chapter 204, Laws of  
11 Maryland, 2000; Chapter 102, Laws of  
12 Maryland, 2001; Chapter 290, Laws of  
13 Maryland, 2002; Chapter 204, Laws of  
14 Maryland, 2003; Chapter 432, Laws of  
15 Maryland, 2004; Chapter 445, Laws of  
16 Maryland, 2005; Chapter 46, Laws of  
17 Maryland, 2006; Chapter 488, Laws of  
18 Maryland, 2007; Chapter 336, Laws of  
19 Maryland, 2008; Chapter 485, Laws of  
20 Maryland, 2009; Chapter 483, Laws of  
21 Maryland, 2010; Chapter 396, Laws of  
22 Maryland, 2011; Chapter 444, Laws of  
23 Maryland, 2012; Chapter 424, Laws of  
24 Maryland, 2013; Chapter 463, Laws of  
25 Maryland, 2014; Chapter 495, Laws of  
26 Maryland, 2015; Chapter 27, Laws of  
27 Maryland, 2016; Chapter 22, Laws of  
28 Maryland, 2017; and for any of the  
29 following State and local projects..... 150,693,533

30 Allowance, Local Projects .....\$52,387,825  
31 Land Acquisitions .....\$51,605,631

32 Department of Natural Resources Capital  
33 Improvements:  
34 Natural Resource  
35 Development Fund .....\$14,356,000  
36 Ocean City Beach  
37 Maintenance .....\$1,000,000  
38 Critical Maintenance  
39 Program .....\$7,000,000

40  
41 Subtotal .....\$22,356,000

42 Heritage Conservation Fund .....\$4,326,373

43 Rural Legacy .....\$20,017,704

**BUDGET BILL**

1	Allowance, State Projects .....	\$98,305,708	
2	Federal Fund Appropriation .....		3,000,000
3			153,693,533
			<hr/>

SUMMARY

5	Total Special Fund Appropriation .....		156,126,746
6	Total Federal Fund Appropriation .....		3,000,000
7			<hr/>
8	Total Appropriation .....		159,126,746
9			<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

11	K00A06.01 Licensing and Registration Service		
12	Special Fund Appropriation .....		3,950,206
13			<hr/> <hr/>

NATURAL RESOURCES POLICE

15	K00A07.01 General Direction		
16	General Fund Appropriation .....	9,180,757	
17	Special Fund Appropriation .....	709,544	
18	Federal Fund Appropriation .....	4,096,905	13,987,206
19			<hr/>
20	K00A07.04 Field Operations		
21	General Fund Appropriation .....	25,172,549	
22	Special Fund Appropriation .....	6,777,588	
23	Federal Fund Appropriation .....	2,225,663	34,175,800
24			<hr/>

SUMMARY

26	Total General Fund Appropriation .....		34,353,306
27	Total Special Fund Appropriation .....		7,487,132
28	Total Federal Fund Appropriation .....		6,322,568
29			<hr/>
30	Total Appropriation .....		48,163,006
31			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION



BUDGET BILL

1	K00A09.01 General Direction		
2	General Fund Appropriation .....	1,134,000	
3	Special Fund Appropriation .....	4,694,699	5,828,699
4		<hr/>	

5 Funds are appropriated in other units of the  
6 Department of Natural Resources budget  
7 to pay for services provided by this  
8 program. Authorization is hereby granted  
9 to use these receipts as special funds for  
10 operating expenses in this program.

11	K00A09.06 Ocean City Maintenance		
12	Special Fund Appropriation .....		1,000,000

SUMMARY

14	Total General Fund Appropriation .....		1,134,000
15	Total Special Fund Appropriation .....		5,694,699
16			<hr/>
17	Total Appropriation .....		6,828,699
18			<hr/> <hr/>

CRITICAL AREA COMMISSION

20	K00A10.01 Critical Area Commission		
21	General Fund Appropriation .....		2,085,704
22			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

24	K00A12.05 Power Plant Assessment Program		
25	General Fund Appropriation .....	484,972	
26	Special Fund Appropriation .....	5,832,154	6,317,126
27		<hr/>	

28	K00A12.06 Monitoring and Ecosystem Assessment		
29	General Fund Appropriation .....	3,168,872	
30	Special Fund Appropriation .....	1,944,063	
31	Federal Fund Appropriation .....	1,861,301	6,974,236
32		<hr/>	

33 Funds are appropriated in other units of the  
34 Department of Natural Resources budget  
35 and in other agency budgets to pay for  
36 services provided by this program.

**BUDGET BILL**

1 Authorization is hereby granted to use  
 2 these receipts as special funds for  
 3 operating expenses in this program.

4	K00A12.07 Maryland Geological Survey		
5	General Fund Appropriation .....	1,440,939	
6	Special Fund Appropriation .....	404,508	
7	Federal Fund Appropriation .....	235,295	2,080,742
8		<hr/>	

9 Funds are appropriated in other units of the  
 10 Department of Natural Resources budget  
 11 and in other agency budgets to pay for  
 12 services provided by this program.  
 13 Authorization is hereby granted to use  
 14 these receipts as special funds for  
 15 operating expenses in this program.

16 **SUMMARY**

17	Total General Fund Appropriation .....		5,094,783
18	Total Special Fund Appropriation .....		8,180,725
19	Total Federal Fund Appropriation .....		2,096,596
20			<hr/>
21	Total Appropriation .....		15,372,104
22			<hr/> <hr/>

23 **MARYLAND ENVIRONMENTAL TRUST**

24	K00A13.01 Maryland Environmental Trust		
25	General Fund Appropriation .....		602,962

26 Funds are appropriated in other units of the  
 27 Department of Natural Resources budget  
 28 and in other agency budgets to pay for  
 29 services provided by this program.  
 30 Authorization is hereby granted to use  
 31 these receipts as special funds for  
 32 operating expenses in this program.

33 **CHESAPEAKE AND COASTAL SERVICE**

34	K00A14.01 Waterway Capital		
35	Special Fund Appropriation.....	12,500,000	
36	Federal Fund Appropriation .....	2,500,000	15,000,000
37		<hr/>	

1 K00A14.02 Chesapeake and Coastal Service

2	General Fund Appropriation .....	1,868,887	
3	Special Fund Appropriation.....	55,500,708	
4	Federal Fund Appropriation .....	9,321,826	66,691,421

5 

---

6 Funds are appropriated in other units of the  
7 Department of Natural Resources budget  
8 and in other agency budgets to pay for  
9 services provided by this program.  
10 Authorization is hereby granted to use  
11 these receipts as special funds for  
12 operating expenses in this program.

13 SUMMARY

14	Total General Fund Appropriation .....		1,868,887
15	Total Special Fund Appropriation .....		68,000,708
16	Total Federal Fund Appropriation .....		11,821,826

17 

---

18	Total Appropriation .....		81,691,421
----	---------------------------	--	------------

19 

---

---

20 FISHING AND BOATING SERVICES

21 K00A17.01 Fishing and Boating Services

22	General Fund Appropriation .....	6,240,807	
23	Special Fund Appropriation .....	15,263,879	
24	Federal Fund Appropriation .....	4,130,556	25,635,242

25 

---

---

---

26 Funds are appropriated in other units of the  
27 Department of Natural Resources budget  
28 and in other agency budgets to pay for  
29 services provided by this program.  
30 Authorization is hereby granted to use  
31 these receipts as special funds for  
32 operating expenses in this program.

## BUDGET BILL

## DEPARTMENT OF AGRICULTURE

## OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation .....	1,276,670	
5	Special Fund Appropriation .....	196,693	1,473,363
6		<hr/>	

7	L00A11.02 Administrative Services		
8	General Fund Appropriation .....		1,999,642

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by this  
11 program. Authorization is hereby granted  
12 to use these receipts as special funds for  
13 operating expenses in this program.

14	L00A11.03 Central Services		
15	General Fund Appropriation .....	871,395	
16	Federal Fund Appropriation .....	375,000	1,246,395
17		<hr/>	

18 Funds are appropriated in other units of the  
19 Department of Agriculture budget to pay  
20 for services provided by this program.  
21 Authorization is hereby granted to use  
22 these receipts as special funds for  
23 operating expenses in this program.

24	L00A11.04 Maryland Agricultural Commission		
25	General Fund Appropriation .....		158,025

26	L00A11.05 Maryland Agricultural Land		
27	Preservation Foundation		
28	Special Fund Appropriation .....		1,833,541

29	L00A11.11 Capital Appropriation		
30	Special Fund Appropriation.....		48,976,142

## SUMMARY

32	Total General Fund Appropriation .....		4,305,732
33	Total Special Fund Appropriation .....		51,006,376
34	Total Federal Fund Appropriation .....		375,000
35		<hr/>	

BUDGET BILL

1	Total Appropriation .....		55,687,108
2			<u><u>55,687,108</u></u>

3 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

4	L00A12.01 Office of the Assistant Secretary		
5	General Fund Appropriation .....		245,293

6	L00A12.02 Weights and Measures		
7	General Fund Appropriation .....	366,677	
8	Special Fund Appropriation .....	1,608,854	1,975,531
9		<u>1,975,531</u>	

10	L00A12.03 Food Quality Assurance		
11	General Fund Appropriation .....	168,179	
12	Special Fund Appropriation .....	1,662,647	
13	Federal Fund Appropriation .....	815,376	2,646,202
14		<u>2,646,202</u>	

15	L00A12.04 Maryland Agricultural Statistics		
16	Services		
17	General Fund Appropriation .....		21,935

18	L00A12.05 Animal Health		
19	General Fund Appropriation .....	2,332,696	
20	Special Fund Appropriation .....	455,182	
21	Federal Fund Appropriation .....	589,687	3,377,565
22		<u>3,377,565</u>	

23	L00A12.07 State Board of Veterinary Medical		
24	Examiners		
25	Special Fund Appropriation .....		749,589

26	L00A12.08 Maryland Horse Industry Board		
27	Special Fund Appropriation .....		311,439

28	L00A12.10 Marketing and Agriculture		
29	Development		
30	General Fund Appropriation .....	816,316	
31	Special Fund Appropriation .....	2,452,223	
32	Federal Fund Appropriation .....	1,585,402	4,853,941
33		<u>4,853,941</u>	

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by this  
36 program. Authorization is hereby granted  
37 to use these receipts as special funds for

## BUDGET BILL

1	operating expenses in this program.		
2	L00A12.11 Maryland Agricultural Fair Board		
3	Special Fund Appropriation .....		1,460,000
4	L00A12.13 Tobacco Transition Program		
5	Special Fund Appropriation, provided that		
6	this appropriation shall be distributed to		
7	each of the counties in the Tri-County		
8	Council of Southern Maryland in the		
9	following allocation:		
10	Calvert County.....	\$333,000	
11	Charles County .....	\$333,000	
12	St. Mary's County .....	\$333,000	999,000
13	L00A12.18 Rural Maryland Council		
14	General Fund Appropriation .....		6,167,000
15	L00A12.19 Maryland Agricultural Education and		
16	Rural Development Assistance Fund		
17	General Fund Appropriation .....		167,000
18	L00A12.20 Maryland Agricultural and		
19	Resource-Based Industry Development		
20	Corporation		
21	General Fund Appropriation .....		5,375,000
22			
23	Total General Fund Appropriation .....		15,660,096
24	Total Special Fund Appropriation .....		9,698,934
25	Total Federal Fund Appropriation .....		2,990,465
26			
27	Total Appropriation .....		28,349,495
28			
29			
30	L00A14.01 Office of the Assistant Secretary		
31	General Fund Appropriation .....		212,028
32	L00A14.02 Forest Pest Management		
33	General Fund Appropriation .....	822,487	
34	Special Fund Appropriation.....	129,063	
35	Federal Fund Appropriation .....	294,120	1,245,670
36			

BUDGET BILL

1	L00A14.03 Mosquito Control		
2	General Fund Appropriation .....	1,180,336	
3	Special Fund Appropriation .....	1,592,978	2,773,314
4		<hr/>	

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

10	L00A14.04 Pesticide Regulation		
11	Special Fund Appropriation .....	832,792	
12	Federal Fund Appropriation .....	317,055	1,149,847
13		<hr/>	

14	L00A14.05 Plant Protection and Weed		
15	Management		
16	General Fund Appropriation .....	1,031,022	
17	Special Fund Appropriation .....	271,583	
18	Federal Fund Appropriation .....	221,095	1,523,700
19		<hr/>	

20 Funds are appropriated in other agency  
21 budgets to pay for services provided by this  
22 program. Authorization is hereby granted  
23 to use these receipts as special funds for  
24 operating expenses in this program.

25	L00A14.06 Turf and Seed		
26	General Fund Appropriation .....	710,729	
27	Special Fund Appropriation .....	344,938	1,055,667
28		<hr/>	

29	L00A14.09 State Chemist		
30	Special Fund Appropriation .....	3,439,962	
31	Federal Fund Appropriation .....	101,056	3,541,018
32		<hr/>	

33 SUMMARY

34	Total General Fund Appropriation .....		3,956,602
35	Total Special Fund Appropriation .....		6,611,316
36	Total Federal Fund Appropriation .....		933,326
37			<hr/>

## BUDGET BILL

1	Total Appropriation .....		11,501,244
2			<hr/> <hr/>
3	OFFICE OF RESOURCE CONSERVATION		
4	L00A15.01 Office of the Assistant Secretary		
5	General Fund Appropriation .....		213,755
6	L00A15.02 Program Planning and Development		
7	General Fund Appropriation .....	454,762	
8	Special Fund Appropriation .....	239,587	694,349
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	L00A15.03 Resource Conservation Operations		
16	General Fund Appropriation .....		7,710,893
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	L00A15.04 Resource Conservation Grants		
23	General Fund Appropriation .....	749,606	
24	Special Fund Appropriation .....	13,999,803	14,749,409
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	L00A15.06 Nutrient Management		
32	General Fund Appropriation .....	1,449,937	
33	Special Fund Appropriation .....	137,188	1,587,125
34		<hr/>	
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		
37	program. Authorization is hereby granted		



BUDGET BILL

1 to use these receipts as special funds for  
2 operating expenses in this program.

3 L00A15.07 Watershed Implementation

4	General Fund Appropriation .....	387,085	
5	Federal Fund Appropriation .....	257,760	644,845
6		<hr/>	

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

12 SUMMARY

13	Total General Fund Appropriation .....		10,966,038
14	Total Special Fund Appropriation .....		14,376,578
15	Total Federal Fund Appropriation .....		257,760
16			<hr/>

17	Total Appropriation .....		25,600,376
18			<hr/> <hr/>

## BUDGET BILL

## MARYLAND DEPARTMENT OF HEALTH

## OFFICE OF THE SECRETARY

## M00A01.01 Executive Direction

General Fund Appropriation .....	9,987,641	
Federal Fund Appropriation .....	2,110,451	12,098,092

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## M00A01.02 Operations

General Fund Appropriation .....	9,816,625	
Federal Fund Appropriation .....	14,030,820	23,847,445

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## M00A01.08 Major Information Technology

Development Projects		
Special Fund Appropriation .....		734,500

## SUMMARY

Total General Fund Appropriation .....		19,804,266
Total Special Fund Appropriation .....		734,500
Total Federal Fund Appropriation .....		16,141,271

Total Appropriation .....		36,680,037
---------------------------	--	------------

## REGULATORY SERVICES

## M00B01.03 Office of Health Care Quality

General Fund Appropriation .....	13,875,136	
Special Fund Appropriation .....	535,871	
Federal Fund Appropriation .....	6,961,176	21,372,183

1	M00B01.04 Health Professionals Boards and		
2	Commissions		
3	General Fund Appropriation .....	499,824	
4	Special Fund Appropriation .....	19,021,018	19,520,842
5		<hr/>	

6 Funds are appropriated in other agency  
7 budgets to pay for services provided by this  
8 program. Authorization is hereby granted  
9 to use these receipts as special funds for  
10 operating expenses in this program.

11	M00B01.05 Board of Nursing		
12	Special Fund Appropriation .....		8,174,357

13 Funds are appropriated in other agency  
14 budgets to pay for services provided by this  
15 program. Authorization is hereby granted  
16 to use these receipts as special funds for  
17 operating expenses in this program.

18	M00B01.06 Maryland Board of Physicians		
19	Special Fund Appropriation .....		9,564,150

20 SUMMARY

21	Total General Fund Appropriation .....		14,374,960
22	Total Special Fund Appropriation .....		37,295,396
23	Total Federal Fund Appropriation .....		6,961,176

24			<hr/>
25	Total Appropriation .....		58,631,532
26			<hr/> <hr/>

27 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

28	M00F01.01 Executive Direction		
29	General Fund Appropriation .....	7,061,590	
30	Special Fund Appropriation .....	356,890	
31	Federal Fund Appropriation .....	771,046	8,189,526
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency  
34 budgets to pay for services provided by this  
35 program. Authorization is hereby granted  
36 to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 OFFICE OF POPULATION HEALTH IMPROVEMENT

3 M00F02.01 Office of Population Health

4 Improvement

5	General Fund Appropriation .....	1,419,010	
6	Federal Fund Appropriation .....	1,115,303	2,534,313

7 

---

8 M00F02.07 Core Public Health Services

9	General Fund Appropriation, provided that		
10	\$890,794 of this appropriation shall be		
11	reduced contingent upon the enactment of		
12	legislation eliminating the mandated		
13	increase to the Core Local Public Health		
14	formula .....		50,379,267

15 SUMMARY

16	Total General Fund Appropriation .....		51,798,277
17	Total Federal Fund Appropriation .....		1,115,303

18 

---

19	Total Appropriation .....		52,913,580
----	---------------------------	--	------------

20 

---

---

21 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

22 M00F03.01 Infectious Disease and Environmental

23 Health Services

24	General Fund Appropriation .....	15,750,427	
25	Special Fund Appropriation .....	67,664,904	
26	Federal Fund Appropriation .....	65,450,489	148,865,820

27 

---

28 Funds are appropriated in other agency  
 29 budgets to pay for services provided by this  
 30 program. Authorization is hereby granted  
 31 to use these receipts as special funds for  
 32 operating expenses in this program.

33 M00F03.04 Family Health and Chronic Disease

34 Services

35 General Fund Appropriation, provided that  
 36 \$497,000 of this appropriation shall be  
 37 reduced contingent upon the enactment of

BUDGET BILL

1 legislation authorizing the use of  
2 Advance Directive Program fund revenue  
3 for Maternal and Child Health Quality  
4 Initiatives. Authorization is granted to  
5 process a special fund budget amendment  
6 of \$497,000 to replace the  
7 aforementioned general fund amount.

8	Further provided that \$250,001 of this		
9	appropriation shall be reduced		
10	contingent upon the enactment of		
11	legislation authorizing the use of Cord		
12	Blood Transplant Special Fund balance for		
13	Maternal and Child Health Surveillance.		
14	Authorization is granted to process a		
15	special fund budget amendment of		
16	\$250,001 to replace the aforementioned		
17	general fund amount .....	47,504,517	
18	Special Fund Appropriation .....	48,898,539	
19	Federal Fund Appropriation .....	149,728,746	246,131,802
20		<hr/>	

21 SUMMARY

22	Total General Fund Appropriation .....		63,254,944
23	Total Special Fund Appropriation .....		116,563,443
24	Total Federal Fund Appropriation .....		215,179,235
25			<hr/>
26	Total Appropriation .....		394,997,622
27			<hr/> <hr/>

28 OFFICE OF THE CHIEF MEDICAL EXAMINER

29	M00F05.01 Post Mortem Examining Services		
30	General Fund Appropriation .....		13,565,831
31			<hr/> <hr/>

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by this  
34 program. Authorization is hereby granted  
35 to use these receipts as special funds for  
36 operating expenses in this program.

37 OFFICE OF PREPAREDNESS AND RESPONSE

38 M00F06.01 Office of Preparedness and Response

## BUDGET BILL

1	General Fund Appropriation .....	366,600	
2	Federal Fund Appropriation .....	15,796,544	16,163,144
3		<hr/>	<hr/> <hr/>

## WESTERN MARYLAND CENTER

5	M00I03.01 Services and Institutional Operations		
6	General Fund Appropriation .....	22,163,686	
7	Special Fund Appropriation .....	305,425	22,469,111
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by this  
11 program. Authorization is hereby granted  
12 to use these receipts as special funds for  
13 operating expenses in this program.

## DEER'S HEAD CENTER

15	M00I04.01 Services and Institutional Operations		
16	General Fund Appropriation .....	20,563,741	
17	Special Fund Appropriation .....	3,029,711	23,593,452
18		<hr/>	<hr/> <hr/>

## LABORATORIES ADMINISTRATION

20	M00J02.01 Laboratory Services		
21	General Fund Appropriation .....	34,687,179	
22	Special Fund Appropriation .....	7,151,981	
23	Federal Fund Appropriation .....	4,637,918	46,477,078
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency  
26 budgets to pay for services provided by this  
27 program. Authorization is hereby granted  
28 to use these receipts as special funds for  
29 operating expenses in this program.

## DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

31	M00K01.01 Executive Direction		
32	General Fund Appropriation .....		1,900,667
33			<hr/> <hr/>

## BEHAVIORAL HEALTH ADMINISTRATION

35	M00L01.01 Program Direction		
----	-----------------------------	--	--

BUDGET BILL

1	General Fund Appropriation .....	15,317,838	
2	Special Fund Appropriation .....	508,793	
3	Federal Fund Appropriation .....	4,947,094	20,773,725
4		<hr/>	

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

10 M00L01.02 Community Services

11 General Fund Appropriation, provided that  
12 this appropriation shall be reduced by  
13 \$2,000,000 contingent upon the enactment  
14 of legislation reducing the required special  
15 fund appropriation for the Maryland  
16 Community Health Resources  
17 Commission. Authorization is granted to  
18 process a special fund budget amendment  
19 of \$2,000,000 to replace the  
20 aforementioned general fund amount.

21 Further provided that \$3,083,928 of this  
22 appropriation shall be reduced contingent  
23 upon the enactment of legislation reducing  
24 the required provider rate increase for  
25 certain behavioral health services .....

26	Special Fund Appropriation .....	164,569,263	
27	Federal Fund Appropriation, provided that	27,956,539	
28	\$64,643 of this appropriation shall be		
29	reduced contingent upon the enactment of		
30	legislation reducing the required provider		
31	rate increase for certain behavioral health		
32	services .....	72,414,874	264,940,676

		<hr/>	
--	--	-------	--

34 Funds are appropriated in other agency  
35 budgets to pay for services provided by this  
36 program. Authorization is hereby granted  
37 to use these receipts as special funds for  
38 operating expenses in this program.

39 M00L01.03 Community Services for Medicaid State  
40 Fund Recipients  
41 General Fund Appropriation, provided that

## BUDGET BILL

1	\$578,154 of this appropriation shall be		
2	reduced contingent upon the enactment of		
3	legislation reducing the required provider		
4	rate increase for certain behavioral health		
5	services .....		86,893,320

6	M00L01.04 Opioid Operational Command Center		
7	General Fund Appropriation .....		13,700,000

## SUMMARY

9	Total General Fund Appropriation .....		280,480,421
10	Total Special Fund Appropriation .....		28,465,332
11	Total Federal Fund Appropriation .....		77,361,968

13	Total Appropriation .....		386,307,721
----	---------------------------	--	-------------

## THOMAS B. FINAN HOSPITAL CENTER

16	M00L04.01 Thomas B. Finan Hospital Center		
17	General Fund Appropriation .....	19,234,777	
18	Special Fund Appropriation .....	1,319,059	20,553,836

REGIONAL INSTITUTE FOR CHILDREN  
AND ADOLESCENTS – BALTIMORE

22	M00L05.01 Regional Institute for Children and		
23	Adolescents – Baltimore		
24	General Fund Appropriation .....	13,310,736	
25	Special Fund Appropriation .....	2,198,577	
26	Federal Fund Appropriation .....	100,952	15,610,265

## EASTERN SHORE HOSPITAL CENTER

29	M00L07.01 Eastern Shore Hospital Center		
30	General Fund Appropriation .....	21,229,997	
31	Special Fund Appropriation .....	8,576	21,238,573

## SPRINGFIELD HOSPITAL CENTER

34	M00L08.01 Springfield Hospital Center		
35	General Fund Appropriation .....	73,213,237	



BUDGET BILL

1	Special Fund Appropriation .....	119,282	73,332,519
2		<hr/>	<hr/> <hr/>

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by this  
5 program. Authorization is hereby granted  
6 to use these receipts as special funds for  
7 operating expenses in this program.

8 SPRING GROVE HOSPITAL CENTER

9	M00L09.01 Spring Grove Hospital Center		
10	General Fund Appropriation .....	80,437,904	
11	Special Fund Appropriation .....	2,664,192	
12	Federal Fund Appropriation .....	20,332	83,122,428
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by this  
16 program. Authorization is hereby granted  
17 to use these receipts as special funds for  
18 operating expenses in this program.

19 CLIFTON T. PERKINS HOSPITAL CENTER

20	M00L10.01 Clifton T. Perkins Hospital Center		
21	General Fund Appropriation .....	69,107,738	
22	Special Fund Appropriation .....	41,650	69,149,388
23		<hr/>	<hr/> <hr/>

24 JOHN L. GILDNER REGIONAL INSTITUTE FOR  
25 CHILDREN AND ADOLESCENTS

26	M00L11.01 John L. Gildner Regional Institute for		
27	Children and Adolescents		
28	General Fund Appropriation .....	12,509,343	
29	Special Fund Appropriation .....	80,714	
30	Federal Fund Appropriation .....	52,290	12,642,347
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency  
33 budgets to pay for services provided by this  
34 program. Authorization is hereby granted  
35 to use these receipts as special funds for  
36 operating expenses in this program.

37 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

## BUDGET BILL

1	M00L15.01 Behavioral Health Administration		
2	Facility Maintenance		
3	General Fund Appropriation .....	903,917	
4	Special Fund Appropriation .....	397,630	1,301,547
5		<hr/>	<hr/> <hr/>
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	DEVELOPMENTAL DISABILITIES ADMINISTRATION		
12	M00M01.01 Program Direction		
13	General Fund Appropriation .....	4,880,818	
14	Federal Fund Appropriation .....	4,397,170	9,277,988
15		<hr/>	
16	M00M01.02 Community Services		
17	General Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$14,638,439 contingent upon the		
20	enactment of legislation reducing the		
21	mandated provider rate increase .....	631,463,548	
22	Special Fund Appropriation .....	5,992,500	
23	Federal Fund Appropriation, provided that		
24	this appropriation shall be reduced by		
25	\$13,295,433 contingent upon the		
26	enactment of legislation reducing the		
27	mandated provider rate increase .....	572,462,364	1,209,918,412
28		<hr/>	
29	SUMMARY		
30	Total General Fund Appropriation .....		636,344,366
31	Total Special Fund Appropriation .....		5,992,500
32	Total Federal Fund Appropriation .....		576,859,534
33			<hr/>
34	Total Appropriation .....		1,219,196,400
35			<hr/> <hr/>
36	HOLLY CENTER		
37	M00M05.01 Holly Center		

BUDGET BILL

1	General Fund Appropriation .....	16,849,824	
2	Special Fund Appropriation .....	82,506	16,932,330
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by this  
6 program. Authorization is hereby granted  
7 to use these receipts as special funds for  
8 operating expenses in this program.

9 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE  
10 DELIVERY SYSTEM

11	M00M06.01 Secure Evaluation and Therapeutic		
12	Treatment (SETT) Program		
13	General Fund Appropriation .....		8,550,541
14			<hr/> <hr/>

15 POTOMAC CENTER

16	M00M07.01 Potomac Center		
17	General Fund Appropriation .....	16,669,382	
18	Special Fund Appropriation .....	5,000	16,674,382
19		<hr/>	<hr/> <hr/>

20 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

21	M00M15.01 Developmental Disabilities		
22	Administration Facility Maintenance		
23	General Fund Appropriation .....		903,154
24			<hr/> <hr/>

25 MEDICAL CARE PROGRAMS ADMINISTRATION

26	M00Q01.01 Deputy Secretary for Health Care		
27	Financing		
28	General Fund Appropriation .....	1,512,834	
29	Special Fund Appropriation .....	4,900,000	
30	Federal Fund Appropriation .....	5,662,132	12,074,966
31		<hr/>	

32	M00Q01.02 Office of Systems, Operations and		
33	Pharmacy		
34	General Fund Appropriation .....	7,537,370	
35	Federal Fund Appropriation .....	17,137,850	24,675,220
36		<hr/>	

## 1 M00Q01.03 Medical Care Provider

## 2 Reimbursements

3 General Fund Appropriation, provided that no  
4 part of this General Fund appropriation  
5 may be paid to any physician or surgeon or  
6 any hospital, clinic, or other medical  
7 facility for or in connection with the  
8 performance of any abortion, except upon  
9 certification by a physician or surgeon,  
10 based upon his or her professional  
11 judgment that the procedure is necessary,  
12 provided one of the following conditions  
13 exists: where continuation of the  
14 pregnancy is likely to result in the death of  
15 the woman; or where the woman is a victim  
16 of rape, sexual offense, or incest that has  
17 been reported to a law enforcement agency  
18 or a public health or social agency; or where  
19 it can be ascertained by the physician with  
20 a reasonable degree of medical certainty  
21 that the fetus is affected by genetic defect  
22 or serious deformity or abnormality; or  
23 where it can be ascertained by the  
24 physician with a reasonable degree of  
25 medical certainty that termination of  
26 pregnancy is medically necessary because  
27 there is substantial risk that continuation  
28 of the pregnancy could have a serious and  
29 adverse effect on the woman's present or  
30 future physical health; or before an  
31 abortion can be performed on the grounds  
32 of mental health there must be certification  
33 in writing by the physician or surgeon that  
34 in his or her professional judgment there  
35 exists medical evidence that continuation  
36 of the pregnancy is creating a serious effect  
37 on the woman's present mental health and  
38 if carried to term there is a substantial risk  
39 of a serious or long lasting effect on the  
40 woman's future mental health.

41 Further provided that \$10,000,000 of this  
42 appropriation shall be reduced contingent  
43 upon the enactment of legislation reducing  
44 the Medicaid Deficit Assessment reduction  
45 amount for fiscal 2019 from \$35,000,000 to  
46 \$25,000,000. Authorization is granted to

**BUDGET BILL**

1 process a special fund budget amendment  
 2 up to \$10,000,000 from Hospital  
 3 Assessments to support Medicaid provider  
 4 reimbursements.

5 Further provided that \$8,000,000 of this  
 6 appropriation shall be reduced  
 7 contingent upon the enactment of  
 8 legislation authorizing the use of the  
 9 Maryland Trauma Physician Services  
 10 Fund for Medicaid provider  
 11 reimbursements. Authorization is granted  
 12 to process a special fund budget  
 13 amendment up to \$8,000,000 from the  
 14 Maryland Trauma Physician Services  
 15 Fund to support Medicaid provider  
 16 reimbursements .....

	2,894,447,988	
Special Fund Appropriation .....	906,888,641	
Federal Fund Appropriation .....	5,845,654,321	9,646,990,950

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by this  
 22 program. Authorization is hereby granted  
 23 to use these receipts as special funds for  
 24 operating expenses in this program.

25 M00Q01.04 Office of Health Services

General Fund Appropriation .....	11,699,057	
Special Fund Appropriation .....	1,900,000	
Federal Fund Appropriation .....	36,124,283	49,723,340

30 M00Q01.05 Office of Finance

General Fund Appropriation .....	1,412,614	
Federal Fund Appropriation .....	1,623,352	3,035,966

34 M00Q01.06 Kidney Disease Treatment Services

General Fund Appropriation .....	5,106,487	
Special Fund Appropriation .....	292,324	5,398,811

38 M00Q01.07 Maryland Children's Health Program

39 General Fund Appropriation, provided that no  
 40 part of this General Fund appropriation  
 41 may be paid to any physician or surgeon or

## BUDGET BILL

1	any hospital, clinic, or other medical		
2	facility for or in connection with the		
3	performance of any abortion, except upon		
4	certification by a physician or surgeon,		
5	based upon his or her professional		
6	judgment that the procedure is necessary,		
7	provided one of the following conditions		
8	exists: where continuation of the		
9	pregnancy is likely to result in the death of		
10	the woman; or where the woman is a victim		
11	of rape, sexual offense, or incest that has		
12	been reported to a law enforcement agency		
13	or a public health or social agency; or where		
14	it can be ascertained by the physician with		
15	a reasonable degree of medical certainty		
16	that the fetus is affected by genetic defect		
17	or serious deformity or abnormality; or		
18	where it can be ascertained by the		
19	physician with a reasonable degree of		
20	medical certainty that termination of		
21	pregnancy is medically necessary because		
22	there is substantial risk that continuation		
23	of the pregnancy could have a serious and		
24	adverse effect on the woman's present or		
25	future physical health; or before an		
26	abortion can be performed on the grounds		
27	of mental health there must be certification		
28	in writing by the physician or surgeon that		
29	in his or her professional judgment there		
30	exists medical evidence that continuation		
31	of the pregnancy is creating a serious effect		
32	on the woman's present mental health and		
33	if carried to term there is a substantial risk		
34	of a serious or long lasting effect on the		
35	woman's future mental health .....	30,766,410	
36	Special Fund Appropriation .....	1,882,248	
37	Federal Fund Appropriation .....	225,620,341	258,268,999
38		<hr/>	
39	M00Q01.08 Major Information Technology		
40	Development Projects		
41	Federal Fund Appropriation .....		44,007,555
42	M00Q01.09 Office of Eligibility Services		
43	General Fund Appropriation .....	4,644,388	
44	Federal Fund Appropriation .....	8,484,462	13,128,850
45		<hr/>	

1	M00Q01.10 Medicaid Behavioral Health Provider		
2	Reimbursements		
3	General Fund Appropriation, provided that		
4	\$4,280,672 of this appropriation shall be		
5	reduced contingent upon the enactment of		
6	legislation reducing the required		
7	provider rate increase for certain		
8	behavioral health services .....	467,548,159	
9	Special Fund Appropriation .....	11,114,687	
10	Federal Fund Appropriation, provided that		
11	\$8,306,362 of this appropriation shall be		
12	reduced contingent upon the enactment of		
13	legislation reducing the required		
14	provider rate increase for certain		
15	behavioral health services .....	969,196,758	1,447,859,604
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22	M00Q01.11 Senior Prescription Drug Assistance		
23	Program		
24	Special Fund Appropriation .....		14,964,507

25 SUMMARY

26	Total General Fund Appropriation .....		3,424,675,307
27	Total Special Fund Appropriation .....		941,942,407
28	Total Federal Fund Appropriation .....		7,153,511,054
29			<hr/>

30	Total Appropriation .....		11,520,128,768
31			<hr/> <hr/>

32 HEALTH REGULATORY COMMISSIONS

33	M00R01.01 Maryland Health Care Commission		
34	Special Fund Appropriation .....		60,809,628

35	M00R01.02 Health Services Cost Review		
36	Commission		
37	Special Fund Appropriation .....		136,118,346

BUDGET BILL

1 M00R01.03 Maryland Community Health  
 2 Resources Commission  
 3 Special Fund Appropriation, provided that  
 4 this appropriation shall be reduced by  
 5 \$3,000,000 contingent upon the enactment  
 6 of legislation reducing the required  
 7 appropriation for the Maryland  
 8 Community Health Resources Commission 8,000,000

SUMMARY

10	Total Special Fund Appropriation .....	204,927,974
11		<hr/>
12	Total Appropriation .....	204,927,974
13		<hr/> <hr/>



DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	7,900,414	
5	Federal Fund Appropriation .....	6,810,015	14,710,429
6		<hr/>	
7	N00A01.02 Citizen’s Review Board for Children		
8	General Fund Appropriation .....	748,762	
9	Federal Fund Appropriation .....	67,632	816,394
10		<hr/>	
11	N00A01.03 Maryland Commission for Women		
12	General Fund Appropriation .....		135,843
13	N00A01.04 Maryland Legal Services Program		
14	General Fund Appropriation .....		13,169,898

SUMMARY

16	Total General Fund Appropriation .....		21,954,917
17	Total Federal Fund Appropriation .....		6,877,647
18			<hr/>
19	Total Appropriation .....		28,832,564
20			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

22	N00B00.04 General Administration – State		
23	General Fund Appropriation .....	12,017,762	
24	Federal Fund Appropriation .....	15,893,853	27,911,615
25		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

27	N00E01.01 Division of Budget, Finance, and		
28	Personnel		
29	General Fund Appropriation .....	10,509,537	
30	Special Fund Appropriation .....	34,512	
31	Federal Fund Appropriation .....	8,932,689	19,476,738
32		<hr/>	
33	N00E01.02 Division of Administrative Services		
34	General Fund Appropriation .....	4,315,005	

## BUDGET BILL

1	Federal Fund Appropriation .....	5,399,459	9,714,464
---	----------------------------------	-----------	-----------

2

3

## SUMMARY

4	Total General Fund Appropriation .....		14,824,542
---	--	--	------------

5	Total Special Fund Appropriation .....		34,512
---	--	--	--------

6	Total Federal Fund Appropriation .....		14,332,148
---	--	--	------------

7

8	Total Appropriation .....		29,191,202
---	---------------------------	--	------------

9

## 10 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

11 N00F00.02 Major Information Technology

12 Development Projects

13	Federal Fund Appropriation .....		64,471,395
----	----------------------------------	--	------------

14 N00F00.04 General Administration

15	General Fund Appropriation .....	28,447,066	
----	----------------------------------	------------	--

16	Special Fund Appropriation .....	1,327,053	
----	----------------------------------	-----------	--

17	Federal Fund Appropriation .....	32,680,069	62,454,188
----	----------------------------------	------------	------------

18

## 19 SUMMARY

20	Total General Fund Appropriation .....		28,447,066
----	--	--	------------

21	Total Special Fund Appropriation .....		1,327,053
----	--	--	-----------

22	Total Federal Fund Appropriation .....		97,151,464
----	--	--	------------

23

24	Total Appropriation .....		126,925,583
----	---------------------------	--	-------------

25

## 26 LOCAL DEPARTMENT OPERATIONS

27 N00G00.01 Foster Care Maintenance Payments

28 General Fund Appropriation, provided that

29 funds appropriated herein may be used to

30 develop a broad range of services to assist

31 in returning children with special needs

32 from out-of-state placements, to prevent

33 unnecessary residential or institutional

34 placements within Maryland, and to work

35 with local jurisdictions in these regards.

36 Policy decisions regarding the

**BUDGET BILL**

1	expenditures of such funds shall be made		
2	jointly by the Executive Director of the		
3	Governor's Office for Children, the		
4	Secretaries of Health, Human Services,		
5	Juvenile Services, Budget and		
6	Management, and the State		
7	Superintendent of Education .....	185,645,964	
8	Special Fund Appropriation .....	4,314,193	
9	Federal Fund Appropriation .....	68,789,450	258,749,607
10			
11	N00G00.02 Local Family Investment Program		
12	General Fund Appropriation .....	60,867,615	
13	Special Fund Appropriation .....	2,289,113	
14	Federal Fund Appropriation .....	96,931,891	160,088,619
15			
16	N00G00.03 Child Welfare Services		
17	General Fund Appropriation .....	160,852,965	
18	Special Fund Appropriation .....	1,808,121	
19	Federal Fund Appropriation .....	71,209,684	233,870,770
20			
21	Funds are appropriated in other agency		
22	budgets to pay for services provided by this		
23	program. Authorization is hereby granted		
24	to use these receipts as special funds for		
25	operating expenses in this program.		
26	N00G00.04 Adult Services		
27	General Fund Appropriation .....	11,459,003	
28	Special Fund Appropriation .....	1,232,336	
29	Federal Fund Appropriation .....	32,937,499	45,628,838
30			
31	N00G00.05 General Administration		
32	General Fund Appropriation .....	25,876,538	
33	Special Fund Appropriation .....	2,562,091	
34	Federal Fund Appropriation .....	14,081,677	42,520,306
35			
36	N00G00.06 Child Support Administration		
37	General Fund Appropriation .....	16,736,341	
38	Special Fund Appropriation .....	613,229	
39	Federal Fund Appropriation .....	31,765,527	49,115,097
40			

## BUDGET BILL

1	N00G00.08 Assistance Payments		
2	General Fund Appropriation .....	45,359,069	
3	Special Fund Appropriation .....	10,095,041	
4	Federal Fund Appropriation .....	1,102,592,545	1,158,046,655
5		<hr/>	
6	N00G00.10 Work Opportunities		
7	Federal Fund Appropriation .....		32,528,479
8			
9	Total General Fund Appropriation .....		506,797,495
10	Total Special Fund Appropriation .....		22,914,124
11	Total Federal Fund Appropriation .....		1,450,836,752
12			<hr/>
13	Total Appropriation .....		1,980,548,371
14			<hr/> <hr/>
15			
16	N00H00.08 Child Support – State		
17	General Fund Appropriation .....	2,509,017	
18	Special Fund Appropriation .....	11,212,070	
19	Federal Fund Appropriation .....	28,535,110	42,256,197
20		<hr/>	<hr/> <hr/>
21			
22	N00I00.04 Director’s Office		
23	General Fund Appropriation .....	9,622,214	
24	Special Fund Appropriation .....	566,458	
25	Federal Fund Appropriation .....	26,497,760	36,686,432
26		<hr/>	
27	N00I00.05 Maryland Office for Refugees and		
28	Asylees		
29	Federal Fund Appropriation .....		14,625,561
30	N00I00.06 Office of Home Energy Programs		
31	Special Fund Appropriation .....	60,927,634	
32	Federal Fund Appropriation .....	68,675,164	129,602,798
33		<hr/>	
34	N00I00.07 Office of Grants Management		
35	General Fund Appropriation .....	6,772,801	
36	Federal Fund Appropriation .....	668,976	7,441,777

1  
2  
3  
4  
5  
6  
7  
8



SUMMARY

Total General Fund Appropriation .....	16,395,015
Total Special Fund Appropriation .....	61,494,092
Total Federal Fund Appropriation .....	110,467,461
	<hr/>
Total Appropriation .....	188,356,568
	<hr/> <hr/>

## BUDGET BILL

1	DEPARTMENT OF LABOR, LICENSING, AND REGULATION		
2	OFFICE OF THE SECRETARY		
3	P00A01.01 Executive Direction		
4	General Fund Appropriation .....	8,533,797	
5	Special Fund Appropriation .....	1,501,877	
6	Federal Fund Appropriation .....	1,202,923	11,238,597
7		<hr/>	
8	P00A01.02 Program Analysis and Audit		
9	General Fund Appropriation .....	63,992	
10	Special Fund Appropriation .....	72,611	
11	Federal Fund Appropriation .....	266,241	402,844
12		<hr/>	
13	P00A01.05 Legal Services		
14	General Fund Appropriation .....	1,247,247	
15	Special Fund Appropriation .....	1,626,688	
16	Federal Fund Appropriation .....	1,244,848	4,118,783
17		<hr/>	
18	P00A01.08 Office of Fair Practices		
19	General Fund Appropriation .....	54,797	
20	Special Fund Appropriation .....	62,303	
21	Federal Fund Appropriation .....	229,428	346,528
22		<hr/>	
23	P00A01.09 Governor's Workforce Development		
24	Board		
25	General Fund Appropriation .....		308,977
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	P00A01.11 Board of Appeals		
32	Special Fund Appropriation .....	520,207	
33	Federal Fund Appropriation .....	844,920	1,365,127
34		<hr/>	
35	P00A01.12 Lower Appeals		
36	Special Fund Appropriation .....	2,044,058	
37	Federal Fund Appropriation .....	3,595,650	5,639,708
38		<hr/>	

SUMMARY

2	Total General Fund Appropriation .....		10,208,810
3	Total Special Fund Appropriation .....		5,827,744
4	Total Federal Fund Appropriation .....		7,384,010
5			<hr/>
6	Total Appropriation .....		23,420,564
7			<hr/> <hr/>

DIVISION OF ADMINISTRATION

9	P00B01.01 Office of Administration		
10	General Fund Appropriation .....	1,226,192	
11	Special Fund Appropriation .....	1,333,916	
12	Federal Fund Appropriation .....	4,500,276	7,060,384
13		<hr/>	

14	P00B01.04 Office of General Services		
15	General Fund Appropriation .....	751,142	
16	Special Fund Appropriation .....	875,102	
17	Federal Fund Appropriation .....	3,210,980	4,837,224
18		<hr/>	

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by this  
21 program. Authorization is hereby granted  
22 to use these receipts as special funds for  
23 operating expenses in this program.

24	P00B01.05 Office of Information Technology		
25	General Fund Appropriation .....	120,648	
26	Special Fund Appropriation .....	2,014,476	
27	Federal Fund Appropriation .....	2,987,276	5,122,400
28		<hr/>	

SUMMARY

30	Total General Fund Appropriation .....		2,097,982
31	Total Special Fund Appropriation .....		4,223,494
32	Total Federal Fund Appropriation .....		10,698,532
33			<hr/>
34	Total Appropriation .....		17,020,008
35			<hr/> <hr/>

## BUDGET BILL

## DIVISION OF FINANCIAL REGULATION

## P00C01.02 Financial Regulation

General Fund Appropriation, provided that  
 \$1,258,607 of this appropriation shall be  
 reduced contingent upon the enactment of  
 legislation authorizing the deposit of  
 Financial Regulation licensing and  
 examination fees into a Non-Depository  
 Special Fund. Authorization is granted to  
 process a special fund budget amendment  
 of \$1,258,607 to replace the  
 aforementioned general fund amount .....

	1,280,845	
Special Fund Appropriation .....	9,943,365	11,224,210

## DIVISION OF LABOR AND INDUSTRY

## P00D01.01 General Administration

General Fund Appropriation .....	61,196	
Special Fund Appropriation .....	713,865	
Federal Fund Appropriation .....	260,697	1,035,758

## P00D01.02 Employment Standards

General Fund Appropriation .....	933,919	
Special Fund Appropriation .....	708,084	1,642,003

## P00D01.03 Railroad Safety and Health

Special Fund Appropriation .....		361,658
----------------------------------	--	---------

## P00D01.05 Safety Inspection

Special Fund Appropriation .....		5,254,374
----------------------------------	--	-----------

## P00D01.07 Prevailing Wage

General Fund Appropriation .....	785,811	
Special Fund Appropriation .....	70,816	856,627

## P00D01.08 Occupational Safety and Health

Administration		
Special Fund Appropriation .....	4,606,008	
Federal Fund Appropriation .....	5,027,904	9,633,912

## SUMMARY



BUDGET BILL

1	Total General Fund Appropriation .....		1,780,926
2	Total Special Fund Appropriation .....		11,714,805
3	Total Federal Fund Appropriation .....		5,288,601
4			<hr/>
5	Total Appropriation .....		18,784,332
6			<hr/> <hr/>

DIVISION OF RACING

8	P00E01.02 Maryland Racing Commission		
9	General Fund Appropriation .....	452,940	
10	Special Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$350,000 contingent upon the enactment of		
13	legislation repealing the revenue transfer		
14	from the State Lottery Fund for sports		
15	marketing .....	61,795,813	62,248,753
16		<hr/>	

17	P00E01.03 Racetrack Operation		
18	General Fund Appropriation .....	2,123,572	
19	Special Fund Appropriation .....	600,000	2,723,572
20		<hr/>	

21	P00E01.05 Maryland Facility Redevelopment		
22	Program		
23	Special Fund Appropriation .....		9,795,608

24	P00E01.06 Share of Video Lottery Terminal		
25	Revenue for Local Impact Grants		
26	Special Fund Appropriation.....		87,243,800

SUMMARY

28	Total General Fund Appropriation .....		2,576,512
29	Total Special Fund Appropriation .....		159,435,221
30			<hr/>
31	Total Appropriation .....		162,011,733
32			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

## BUDGET BILL

1	Licensing		
2	General Fund Appropriation .....	948,054	
3	Special Fund Appropriation .....	11,590,168	12,538,222
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

## 10 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

11	P00G01.07 Workforce Development		
12	General Fund Appropriation .....	2,608,839	
13	Special Fund Appropriation .....	1,786,376	
14	Federal Fund Appropriation .....	61,929,387	66,324,602
15		<hr/>	

16 Funds are appropriated in other agency  
17 budgets to pay for services provided by this  
18 program. Authorization is hereby granted  
19 to use these receipts as special funds for  
20 operating expenses in this program.

21	P00G01.12 Adult Education and Literacy Program		
22	General Fund Appropriation .....	888,781	
23	Special Fund Appropriation .....	29,782	
24	Federal Fund Appropriation .....	2,358,490	3,277,053
25		<hr/>	

26	P00G01.13 Adult Corrections Program		
27	General Fund Appropriation .....		14,723,138

28 Funds are appropriated in other agency  
29 budgets to pay for services provided by this  
30 program. Authorization is hereby granted  
31 to use these receipts as special funds for  
32 operating expenses in this program.

33	P00G01.14 Aid to Education		
34	General Fund Appropriation .....	8,011,986	
35	Federal Fund Appropriation .....	8,200,000	16,211,986
36		<hr/>	

## 37 SUMMARY

**BUDGET BILL**

1	Total General Fund Appropriation .....		26,232,744
2	Total Special Fund Appropriation .....		1,816,158
3	Total Federal Fund Appropriation .....		72,487,877
4			<hr/>
5	Total Appropriation .....		100,536,779
6			<hr/> <hr/>

**DIVISION OF UNEMPLOYMENT INSURANCE**

8	P00H01.01 Office of Unemployment Insurance		
9	Special Fund Appropriation .....	14,167,587	
10	Federal Fund Appropriation .....	56,914,413	71,082,000
11		<hr/>	
12	P00H01.02 Major Information Technology		
13	Development Projects		
14	Special Fund Appropriation .....	1,000,000	
15	Federal Fund Appropriation .....	1,153,575	2,153,575
16		<hr/>	

**SUMMARY**

18	Total Special Fund Appropriation .....		15,167,587
19	Total Federal Fund Appropriation .....		58,067,988
20			<hr/>
21	Total Appropriation .....		73,235,575
22			<hr/> <hr/>

## BUDGET BILL

1 DEPARTMENT OF PUBLIC SAFETY AND  
2 CORRECTIONAL SERVICES

3 Provided that 100 vacant positions are  
4 abolished in the Department of Public  
5 Safety and Correctional Services. General  
6 Fund savings from these positions will be  
7 utilized for overtime.

## 8 OFFICE OF THE SECRETARY

9 Q00A01.01 General Administration  
10 General Fund Appropriation ..... 35,813,940

11 Q00A01.02 Information Technology and  
12 Communications Division  
13 General Fund Appropriation ..... 27,532,506  
14 Special Fund Appropriation ..... 7,220,000  
15 Federal Fund Appropriation ..... 900,000 35,652,506  
16

17 Funds are appropriated in other agency  
18 budgets to pay for services provided by this  
19 program. Authorization is hereby granted  
20 to use these receipts as special funds for  
21 operating expenses in this program.

22 Q00A01.03 Intelligence and Investigative Division  
23 General Fund Appropriation ..... 9,863,808

24 Funds are appropriated in other agency  
25 budgets to pay for services provided by this  
26 program. Authorization is hereby granted  
27 to use these receipts as special funds for  
28 operating expenses in this program.

29 Q00A01.04 9-1-1 Emergency Number Systems  
30 Special Fund Appropriation ..... 56,894,547

31 Q00A01.06 Division of Capital Construction and  
32 Facilities Maintenance  
33 General Fund Appropriation ..... 4,647,624

## 34 SUMMARY

35 Total General Fund Appropriation ..... 77,857,878  
36 Total Special Fund Appropriation ..... 64,114,547

BUDGET BILL

1	Total Federal Fund Appropriation .....		900,000
2			<hr/>

3	Total Appropriation .....		142,872,425
4			<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

6	Q00A02.01 Administrative Services		
7	General Fund Appropriation .....		7,977,678

8	Q00A02.03 Field Support Services		
9	General Fund Appropriation .....	4,852,096	
10	Special Fund Appropriation .....	25,000	4,877,096
11			<hr/>

12 Funds are appropriated in other agency  
13 budgets to pay for services provided by this  
14 program. Authorization is hereby granted  
15 to use these receipts as special funds for  
16 operating expenses in this program.

17	Q00A02.04 Security Operations		
18	General Fund Appropriation .....		34,749,763

19	Q00A02.05 Central Home Detention Unit		
20	General Fund Appropriation .....	8,138,484	
21	Special Fund Appropriation .....	85,000	8,223,484
22			<hr/>

SUMMARY

24	Total General Fund Appropriation .....		55,718,021
25	Total Special Fund Appropriation .....		110,000
26			<hr/>

27	Total Appropriation .....		55,828,021
28			<hr/> <hr/>

MARYLAND CORRECTIONAL ENTERPRISES

30	Q00A03.01 Maryland Correctional Enterprises		
31	Special Fund Appropriation .....		59,206,618
32			<hr/> <hr/>

DIVISION OF CORRECTION – HEADQUARTERS



BUDGET BILL

1	Special Fund Appropriation .....	365,200	
2	Federal Fund Appropriation .....	580,425	8,649,787
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency  
5 budgets to pay for services provided by this  
6 program. Authorization is hereby granted  
7 to use these receipts as special funds for  
8 operating expenses in this program.

9 CRIMINAL INJURIES COMPENSATION BOARD

10	Q00K00.01 Administration and Awards		
11	Special Fund Appropriation .....	2,902,035	
12	Federal Fund Appropriation .....	1,700,000	4,602,035
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by this  
16 program. Authorization is hereby granted  
17 to use these receipts as special funds for  
18 operating expenses in this program.

19 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

20	Q00N00.01 General Administration		
21	General Fund Appropriation .....		552,923
22			<hr/> <hr/>

23 DIVISION OF CORRECTION – WEST REGION

24	Q00R02.01 Maryland Correctional Institution –		
25	Hagerstown		
26	General Fund Appropriation .....	55,709,114	
27	Special Fund Appropriation .....	49,200	55,758,314
28		<hr/>	

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by this  
31 program. Authorization is hereby granted  
32 to use these receipts as special funds for  
33 operating expenses in this program.

34	Q00R02.02 Maryland Correctional Training Center		
35	General Fund Appropriation .....	81,089,295	
36	Special Fund Appropriation .....	445,700	81,534,995
37		<hr/>	

BUDGET BILL

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	Q00R02.03 Roxbury Correctional Institution		
7	General Fund Appropriation .....	57,055,642	
8	Special Fund Appropriation .....	144,500	57,200,142
9		<hr/>	

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

15	Q00R02.04 Western Correctional Institution		
16	General Fund Appropriation .....	62,390,367	
17	Special Fund Appropriation .....	133,900	62,524,267
18		<hr/>	

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by this  
 21 program. Authorization is hereby granted  
 22 to use these receipts as special funds for  
 23 operating expenses in this program.

24	Q00R02.05 North Branch Correctional Institution		
25	General Fund Appropriation .....	63,877,161	
26	Special Fund Appropriation .....	101,500	63,978,661
27		<hr/>	

28 SUMMARY

29	Total General Fund Appropriation .....		320,121,579
30	Total Special Fund Appropriation .....		874,800
31			<hr/>
32	Total Appropriation .....		320,996,379
33			<hr/> <hr/>

34 DIVISION OF PAROLE AND PROBATION – WEST REGION

35 Q00R03.01 Division of Parole and Probation –  
 36 West Region



BUDGET BILL

1	General Fund Appropriation .....	18,707,965	
2	Special Fund Appropriation .....	2,798,104	21,506,069
3		<hr/>	<hr/> <hr/>

DIVISION OF CORRECTION – EAST REGION

5	Q00S02.01 Jessup Correctional Institution		
6	General Fund Appropriation .....	77,677,368	
7	Special Fund Appropriation .....	137,500	77,814,868
8		<hr/>	

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by this  
11 program. Authorization is hereby granted  
12 to use these receipts as special funds for  
13 operating expenses in this program.

14	Q00S02.02 Maryland Correctional Institution –		
15	Jessup		
16	General Fund Appropriation .....	44,781,742	
17	Special Fund Appropriation .....	85,200	44,866,942
18		<hr/>	

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by this  
21 program. Authorization is hereby granted  
22 to use these receipts as special funds for  
23 operating expenses in this program.

24	Q00S02.03 Maryland Correctional Institution for		
25	Women		
26	General Fund Appropriation .....	41,126,871	
27	Special Fund Appropriation .....	127,200	41,254,071
28		<hr/>	

29 Funds are appropriated in other agency  
30 budgets to pay for services provided by this  
31 program. Authorization is hereby granted  
32 to use these receipts as special funds for  
33 operating expenses in this program.

34	Q00S02.04 Brockbridge Correctional Facility		
35	General Fund Appropriation .....	26,007,987	
36	Special Fund Appropriation .....	50,800	26,058,787
37		<hr/>	

38 Q00S02.06 Southern Maryland Pre–Release Unit

**BUDGET BILL**

1	General Fund Appropriation .....	5,505,053	
2	Special Fund Appropriation .....	149,400	5,654,453
3		<hr/>	

4 Funds are appropriated in other agency  
 5 budgets to pay for services provided by this  
 6 program. Authorization is hereby granted  
 7 to use these receipts as special funds for  
 8 operating expenses in this program.

9	Q00S02.07 Eastern Pre-Release Unit		
10	General Fund Appropriation .....	5,774,765	
11	Special Fund Appropriation .....	157,500	5,932,265
12		<hr/>	

13 Funds are appropriated in other agency  
 14 budgets to pay for services provided by this  
 15 program. Authorization is hereby granted  
 16 to use these receipts as special funds for  
 17 operating expenses in this program.

18	Q00S02.08 Eastern Correctional Institution		
19	General Fund Appropriation .....	118,989,920	
20	Special Fund Appropriation .....	421,450	
21	Federal Fund Appropriation .....	1,455,000	120,866,370
22		<hr/>	

23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by this  
 25 program. Authorization is hereby granted  
 26 to use these receipts as special funds for  
 27 operating expenses in this program.

28	Q00S02.09 Dorsey Run Correctional Facility		
29	General Fund Appropriation .....	34,944,224	
30	Special Fund Appropriation .....	203,700	35,147,924
31		<hr/>	

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by this  
 34 program. Authorization is hereby granted  
 35 to use these receipts as special funds for  
 36 operating expenses in this program.

37	Q00S02.10 Central Maryland Correctional Facility		
38	General Fund Appropriation .....	16,607,854	
39	Special Fund Appropriation .....	40,200	16,648,054

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....		371,415,784
Total Special Fund Appropriation .....		1,372,950
Total Federal Fund Appropriation .....		1,455,000
		<hr/>
Total Appropriation .....		374,243,734
		<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East Region		
General Fund Appropriation .....	26,052,781	
Special Fund Appropriation .....	2,168,576	28,221,357
	<hr/>	<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation – Central Region		
General Fund Appropriation .....	39,580,986	
Special Fund Appropriation .....	1,622,749	41,203,735
	<hr/>	<hr/> <hr/>

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility		
Special Fund Appropriation .....	36,900	
Federal Fund Appropriation .....	25,086,434	25,123,334
	<hr/>	

Q00T04.02 Pretrial Release Services		
General Fund Appropriation .....		6,146,647

Q00T04.04 Baltimore Central Booking and Intake Center		
General Fund Appropriation .....	65,359,002	

## BUDGET BILL

1	Special Fund Appropriation .....	214,243	65,573,245
2		<hr/>	
3	Q00T04.05 Baltimore Pretrial Complex		
4	General Fund Appropriation .....	40,640,917	
5	Special Fund Appropriation .....	4,100	40,645,017
6		<hr/>	
7	Q00T04.06 Maryland Reception, Diagnostic and		
8	Classification Center		
9	General Fund Appropriation .....	39,978,410	
10	Special Fund Appropriation .....	54,900	
11	Federal Fund Appropriation .....	5,000	40,038,310
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	Q00T04.07 Baltimore City Correctional Center		
19	General Fund Appropriation .....	15,518,015	
20	Special Fund Appropriation .....	357,200	15,875,215
21		<hr/>	
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	Q00T04.08 Metropolitan Transition Center		
28	General Fund Appropriation .....	50,940,480	
29	Special Fund Appropriation .....	312,196	51,252,676
30		<hr/>	
31	Q00T04.09 General Administration		
32	General Fund Appropriation .....		1,890,084
33			
	SUMMARY		
34	Total General Fund Appropriation .....		220,473,555
35	Total Special Fund Appropriation .....		979,539
36	Total Federal Fund Appropriation .....		25,091,434
37			<hr/>

**BUDGET BILL**

1 Total Appropriation .....

246,544,528

=====

**BUDGET BILL**

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

3	R00A01.01 Office of the State Superintendent		
4	General Fund Appropriation .....	9,706,095	
5	Special Fund Appropriation .....	2,186,882	
6	Federal Fund Appropriation .....	1,769,976	13,662,953
7		<hr/>	

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13	R00A01.02 Division of Business Services		
14	General Fund Appropriation .....	968,730	
15	Special Fund Appropriation .....	206,105	
16	Federal Fund Appropriation .....	10,733,210	11,908,045
17		<hr/>	

18	R00A01.04 Division of Accountability and		
19	Assessment		
20	General Fund Appropriation .....	38,044,797	
21	Special Fund Appropriation .....	476,902	
22	Federal Fund Appropriation .....	11,113,064	49,634,763
23		<hr/>	

24 Funds are appropriated in other agency  
 25 budgets to pay for services provided by this  
 26 program. Authorization is hereby granted  
 27 to use these receipts as special funds for  
 28 operating expenses in this program.

29	R00A01.05 Office of Information Technology		
30	General Fund Appropriation .....	3,768,235	
31	Special Fund Appropriation .....	140,824	
32	Federal Fund Appropriation .....	3,174,018	7,083,077
33		<hr/>	

34	R00A01.06 Major Information Technology		
35	Development Projects		
36	Federal Fund Appropriation .....		769,208

37	R00A01.07 Office of School and Community		
38	Nutrition Programs		

BUDGET BILL

1	General Fund Appropriation .....	255,583	
2	Federal Fund Appropriation .....	7,483,258	7,738,841
3		<hr/>	
4	R00A01.10 Division of Early Childhood		
5	Development		
6	General Fund Appropriation .....	12,543,154	
7	Federal Fund Appropriation .....	44,476,351	57,019,505
8		<hr/>	
9	R00A01.11 Division of Curriculum, Assessment,		
10	and Accountability		
11	General Fund Appropriation .....	1,809,571	
12	Special Fund Appropriation .....	1,530,642	
13	Federal Fund Appropriation .....	3,552,073	6,892,286
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	R00A01.12 Division of Student, Family and School		
21	Support		
22	General Fund Appropriation .....	2,214,296	
23	Federal Fund Appropriation .....	6,471,603	8,685,899
24		<hr/>	
25	R00A01.13 Division of Special Education/Early		
26	Intervention Services		
27	General Fund Appropriation .....	551,472	
28	Special Fund Appropriation .....	1,086,729	
29	Federal Fund Appropriation .....	12,472,250	14,110,451
30		<hr/>	
31	R00A01.14 Division of Career and College		
32	Readiness		
33	General Fund Appropriation .....	1,130,652	
34	Federal Fund Appropriation .....	2,254,909	3,385,561
35		<hr/>	
36	R00A01.15 Juvenile Services Education Program		
37	General Fund Appropriation .....	15,953,211	
38	Federal Fund Appropriation .....	1,475,974	17,429,185
39		<hr/>	

## BUDGET BILL

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	R00A01.18 Division of Certification and		
7	Accreditation		
8	General Fund Appropriation .....	2,331,236	
9	Special Fund Appropriation .....	282,880	
10	Federal Fund Appropriation .....	128,628	2,742,744
11		<hr/>	
12	R00A01.20 Division of Rehabilitation Services –		
13	Headquarters		
14	General Fund Appropriation .....	1,481,852	
15	Special Fund Appropriation .....	109,354	
16	Federal Fund Appropriation .....	12,791,814	14,383,020
17		<hr/>	
18	R00A01.21 Division of Rehabilitation Services –		
19	Client Services		
20	General Fund Appropriation .....	10,269,601	
21	Federal Fund Appropriation .....	33,646,394	43,915,995
22		<hr/>	
23	R00A01.22 Division of Rehabilitation Services –		
24	Workforce and Technology Center		
25	General Fund Appropriation .....	1,665,980	
26	Federal Fund Appropriation .....	8,059,770	9,725,750
27		<hr/>	
28	R00A01.23 Division of Rehabilitation Services –		
29	Disability Determination Services		
30	Federal Fund Appropriation .....		45,017,110
31	R00A01.24 Division of Rehabilitation Services –		
32	Blindness and Vision Services		
33	General Fund Appropriation .....	1,449,730	
34	Special Fund Appropriation .....	3,751,351	
35	Federal Fund Appropriation .....	5,059,688	10,260,769
36		<hr/>	
37	SUMMARY		
38	Total General Fund Appropriation .....		104,144,195
39	Total Special Fund Appropriation .....		9,771,669



BUDGET BILL

1 Total Federal Fund Appropriation ..... 210,449,298  
2

3 Total Appropriation ..... 324,365,162  
4

5 AID TO EDUCATION

6 R00A02.01 State Share of Foundation Program

7 General Fund Appropriation ..... 2,838,328,683

8 Special Fund Appropriation ..... 502,907,270 3,341,235,953  
9

10 R00A02.02 Compensatory Education

11 General Fund Appropriation ..... 1,305,052,312

12 R00A02.03 Aid for Local Employee Fringe Benefits

13 General Fund Appropriation ..... 732,920,781

14 R00A02.04 Children at Risk

15 General Fund Appropriation ..... 10,450,207

16 Special Fund Appropriation ..... 5,091,840

17 Federal Fund Appropriation ..... 35,581,464 51,123,511  
18

19 R00A02.05 Formula Programs for Specific

20 Populations

21 General Fund Appropriation ..... 2,000,000

22 R00A02.06 Maryland Prekindergarten Expansion

23 Program Financing Fund

24 General Fund Appropriation ..... 27,377,176

25 Federal Fund Appropriation ..... 16,000,000 43,377,176  
26

27 R00A02.07 Students With Disabilities

28 General Fund Appropriation ..... 449,073,658

29 To provide funds as follows:

30 Formula .....290,812,794

31 Non-Public Placement

32 Program .....123,500,000

33 Infants and Toddlers Program ...10,389,104

34 Autism Waiver .....24,371,760

35 Provided that funds appropriated for  
36 nonpublic placements may be used to

BUDGET BILL

1 develop a broad range of services to assist  
 2 in returning children with special needs  
 3 from out-of-state placements to Maryland;  
 4 to prevent out-of-state placements of  
 5 children with special needs; to prevent  
 6 unnecessary separate day school,  
 7 residential or institutional placements  
 8 within Maryland; and to work with local  
 9 jurisdictions in these regards. Policy  
 10 decisions regarding the expenditures of  
 11 such funds shall be made jointly by the  
 12 Executive Director of the Governor's Office  
 13 for Children and the Secretaries of Health,  
 14 Human Services, Juvenile Services,  
 15 Budget and Management, and the State  
 16 Superintendent of Education.

17 R00A02.08 Assistance to State for Educating  
 18 Students With Disabilities  
 19 Federal Fund Appropriation ..... 210,977,204

20 R00A02.12 Educationally Deprived Children  
 21 Federal Fund Appropriation ..... 237,289,438

22 R00A02.13 Innovative Programs  
 23 General Fund Appropriation, provided that  
 24 this appropriation shall be reduced by  
 25 \$5,000,000 contingent upon the enactment  
 26 of legislation altering the mandate that  
 27 funding be provided for the Public Schools  
 28 Opportunities Enhancement Program.

29 Further provided that this appropriation shall  
 30 be reduced by \$5,000,000 contingent upon  
 31 the enactment of legislation repealing the  
 32 mandate that funding be provided for the  
 33 Next Generation Scholars Program.

34 Further provided that this appropriation shall  
 35 be reduced by \$250,000 contingent upon  
 36 the enactment of legislation repealing the  
 37 mandate that funding be provided for the  
 38 Robotics Program ..... 25,133,599  
 39 Federal Fund Appropriation ..... 19,852,100 44,985,699  
 40

41 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by this  
2 program. Authorization is hereby granted  
3 to use these receipts as special funds for  
4 operating expenses in this program.

5 R00A02.15 Language Assistance  
6 Federal Fund Appropriation ..... 10,443,044

7 R00A02.18 Career and Technology Education  
8 Federal Fund Appropriation ..... 14,429,645

9 R00A02.24 Limited English Proficient  
10 General Fund Appropriation ..... 288,041,382

11 R00A02.25 Guaranteed Tax Base  
12 General Fund Appropriation ..... 48,169,682

13 R00A02.27 Food Services Program  
14 General Fund Appropriation ..... 11,236,664  
15 Federal Fund Appropriation ..... 383,364,620 394,601,284  
16

17 R00A02.39 Transportation  
18 General Fund Appropriation ..... 282,585,211

19 R00A02.52 Science and Mathematics Education  
20 Initiative  
21 Federal Fund Appropriation ..... 1,543,100

22 R00A02.55 Teacher Development  
23 General Fund Appropriation, provided that  
24 this appropriation shall be reduced by  
25 \$5,000,000 contingent upon the enactment  
26 of legislation repealing the mandate that  
27 funding be provided for the Teacher  
28 Induction, Retention, and Advancement  
29 Pilot Program.

30 Further provided that this appropriation shall  
31 be reduced by \$1,900,000 contingent upon  
32 the enactment of legislation repealing the  
33 stipend for specific Anne Arundel County  
34 Public School teachers.

35 Further provided that this appropriation shall  
36 be reduced by \$2,100,000 contingent upon  
37 the enactment of legislation reducing the

## BUDGET BILL

1	mandated stipend for teachers who hold a		
2	certificate issued by the National Board for		
3	Professional Teaching Standards.....	11,700,000	
4	Special Fund Appropriation .....	300,000	
5	Federal Fund Appropriation .....	29,999,542	41,999,542
6		<hr/>	
7	R00A02.57 Transitional Education Funding		
8	Program		
9	General Fund Appropriation .....	10,575,000	
10	Special Fund Appropriation .....	1,320,000	11,895,000
11		<hr/>	
12	R00A02.58 Head Start		
13	General Fund Appropriation .....		1,800,000
14	R00A02.59 Child Care Subsidy Program		
15	General Fund Appropriation .....	43,547,835	
16	Federal Fund Appropriation .....	47,119,830	90,667,665
17		<hr/>	
18	SUMMARY		
19	Total General Fund Appropriation .....		6,087,992,190
20	Total Special Fund Appropriation .....		509,619,110
21	Total Federal Fund Appropriation .....		1,006,599,987
22			<hr/>
23	Total Appropriation .....		7,604,211,287
24			<hr/> <hr/>
25	FUNDING FOR EDUCATIONAL ORGANIZATIONS		
26	R00A03.01 Maryland School for the Blind		
27	General Fund Appropriation .....		23,346,757
28	R00A03.02 Blind Industries and Services of		
29	Maryland		
30	General Fund Appropriation .....		531,115
31	R00A03.03 Other Institutions		
32	General Fund Appropriation .....		6,276,446
33	Alice Ferguson Foundation	79,378	
34	Alliance of Southern Prince		
35	George's Communities, Inc.	31,752	
36	American Visionary Art		

**BUDGET BILL**

101

1	Museum	15,040
2	Arts Excel – Baltimore	
3	Symphony Orchestra	63,503
4	B&O Railroad Museum	60,161
5	Baltimore Museum of Industry	80,214
6	Best Buddies International	
7	(MD Program)	158,756
8	Calvert Marine Museum	50,000
9	Chesapeake Bay Foundation	416,945
10	Chesapeake Bay Maritime	
11	Museum	20,053
12	Citizenship Law–Related	
13	Education	29,244
14	College Bound	35,930
15	The Dyslexia Tutoring	
16	Program, Inc.	35,930
17	Echo Hill Outdoor School	53,476
18	Fire Museum of Maryland	10,000
19	Imagination Stage	238,136
20	Jewish Museum of Maryland	12,533
21	Junior Achievement of Central	
22	Maryland	40,106
23	Living Classrooms Foundation	304,145
24	Maryland Academy of Sciences	873,169
25	Maryland Historical Society	119,484
26	Maryland Humanities Council	41,777
27	Maryland Leadership	
28	Workshops	43,450
29	Maryland Mathematics,	
30	Engineering and Science	
31	Achievement	76,035
32	Maryland Zoo in Baltimore –	
33	Education Component	812,171
34	National Aquarium in	
35	Baltimore	474,601
36	National Great Blacks in Wax	
37	Museum	40,106
38	National Museum of Ceramic	
39	Art and Glass	20,053
40	Northbay Adventure	927,558
41	Olney Theatre	139,539
42	Outward Bound	127,006
43	Port Discovery	111,130
44	Salisbury Zoological Park	17,546
45	Sotterley Foundation	12,533
46	South Baltimore Learning	
47	Center	40,106

## BUDGET BILL

1	State Mentoring Resource	
2	Center	76,036
3	Sultana Projects	20,053
4	Super Kids Camp	391,043
5	The Village Learning Place,	
6	Inc.	43,450
7	Walters Art Museum	15,875
8	Ward Museum	33,423
9	Young Audiences of Maryland	85,000

10 R00A03.04 Aid to Non-Public Schools  
 11 Special Fund Appropriation, provided that  
 12 this appropriation shall be for the purchase  
 13 of textbooks or computer hardware and  
 14 software and other electronically delivered  
 15 learning materials as permitted under  
 16 Title IID, Section 2416(b)(4), (6), and (7) of  
 17 the No Child Left Behind Act for loan to  
 18 students in eligible nonpublic schools with  
 19 a maximum distribution of \$65 per eligible  
 20 nonpublic school student for participating  
 21 schools, except that at schools where at  
 22 least 20% of the students are eligible for the  
 23 free or reduced price lunch program there  
 24 shall be a distribution of \$95 per student.  
 25 To be eligible to participate, a nonpublic  
 26 school shall:

27 (1) Hold a certificate of approval from  
 28 or be registered with the State  
 29 Board of Education;

30 (2) Not charge more tuition to a  
 31 participating student than the  
 32 statewide average per pupil  
 33 expenditure by the local education  
 34 agencies, as calculated by the  
 35 department, with appropriate  
 36 exceptions for special education  
 37 students as determined by the  
 38 department; and

39 (3) Comply with Title VI of the Civil  
 40 Rights Act of 1964, as amended.

41 The department shall establish a process to  
 42 ensure that the local education agencies

1 are effectively and promptly working with  
2 the nonpublic schools to assure that the  
3 nonpublic schools have appropriate access  
4 to federal funds for which they are eligible.

5 Further provided that the Maryland State  
6 Department of Education shall:

7 (1) Assure that the process for  
8 textbook, computer hardware, and  
9 computer software acquisition uses  
10 a list of qualified textbook,  
11 computer hardware, and computer  
12 software vendors and of qualified  
13 textbooks, computer hardware, and  
14 computer software; uses textbooks,  
15 computer hardware, and computer  
16 software that are secular in  
17 character and acceptable for use in  
18 any public elementary or secondary  
19 school in Maryland; and

20 (2) Receive requisitions for textbooks,  
21 computer hardware, and computer  
22 software to be purchased from the  
23 eligible and participating schools,  
24 and forward the approved  
25 requisitions and payments to the  
26 qualified textbook, computer  
27 hardware, or computer software  
28 vendor who will send the textbooks,  
29 computer hardware, or computer  
30 software directly to the eligible  
31 school, which will:

32 (i) Report shipment receipt to  
33 the department;

34 (ii) Provide assurance that the  
35 savings on the cost of the  
36 textbooks, computer  
37 hardware, or computer  
38 software will be dedicated to  
39 reducing the cost of  
40 textbooks, computer  
41 hardware, or computer  
42 software for students; and

1 (iii) Since the textbooks,  
 2 computer hardware, or  
 3 computer software shall  
 4 remain property of the State,  
 5 maintain appropriate  
 6 shipment receipt records for  
 7 audit purposes ..... 6,040,000

8 R00A03.05 Broadening Options and Opportunities  
 9 for Students Today  
 10 Special Fund Appropriation, provided that  
 11 this appropriation shall be for a  
 12 Broadening Options and Opportunities for  
 13 Students Today (BOOST) Program that  
 14 provides scholarships for students who are  
 15 eligible for the free or reduced-price lunch  
 16 program to attend eligible nonpublic  
 17 schools. The Maryland State Department  
 18 of Education (MSDE) shall administer the  
 19 grant program in accordance with the  
 20 following guidelines:

21 (1) To be eligible to participate in the  
 22 BOOST Program, a nonpublic  
 23 school must:

24 (a) participate in Program  
 25 R00A03.04 Aid to  
 26 Non-Public Schools Program  
 27 for textbooks and computer  
 28 hardware and software  
 29 administered by MSDE;

30 (b) provide more than only  
 31 prekindergarten and  
 32 kindergarten programs;

33 (c) administer assessments to  
 34 all students in accordance  
 35 with federal and State law;  
 36 and

37 (d) comply with Title VI of the  
 38 Civil Rights Act of 1964 as  
 39 amended, Title 20, Subtitle 6  
 40 of the State Government



1 Article, and not discriminate  
2 in student admissions on the  
3 basis of race, color, national  
4 origin, or sexual  
5 orientation. Nothing herein  
6 shall require any school or  
7 institution to adopt any  
8 rule, regulation, or policy  
9 that conflicts with its  
10 religious or moral teachings.  
11 However, all participating  
12 schools must agree that they  
13 will not discriminate in  
14 student admissions based on  
15 race, color, national origin, or  
16 sexual orientation. If a  
17 nonpublic school does not  
18 comply with these  
19 requirements, it shall  
20 reimburse MSDE all  
21 scholarship funds received  
22 under the BOOST  
23 Program and may not charge  
24 the student tuition and fees  
25 instead. The only other legal  
26 remedy for violation of this  
27 provision is ineligibility for  
28 participating in the BOOST  
29 Program.

30 (2) MSDE shall establish procedures  
31 for the application and award  
32 process for scholarships for  
33 students who are eligible for the  
34 free or reduced-price lunch  
35 program. The procedures shall  
36 include consideration for award  
37 adjustments if an eligible student  
38 becomes ineligible during the  
39 course of the school year.

40 (3) MSDE shall compile and certify a  
41 list of applicants that ranks eligible  
42 students by family income  
43 expressed as a percent of the most  
44 recent federal poverty levels.

**BUDGET BILL**

- 1                   (4)   MSDE shall submit the ranked list
- 2                   of applicants to the BOOST
- 3                   Advisory Board.
  
- 4                   (5)   There is a BOOST Advisory Board
- 5                   that shall be appointed as follows: 2
- 6                   members appointed by the
- 7                   Governor, 2 members appointed by
- 8                   the President of the Senate, 2
- 9                   members appointed by the Speaker
- 10                  of the House of Delegates, and 1
- 11                  member jointly appointed by the
- 12                  President and the Speaker to serve
- 13                  as the chair. A member of the
- 14                  BOOST Advisory Board may not be
- 15                  an elected official and may not have
- 16                  any financial interest in an eligible
- 17                  nonpublic school.
  
- 18                  (6)   The BOOST Advisory Board shall
- 19                  review and certify the ranked list of
- 20                  applicants and shall determine the
- 21                  scholarship award amounts.
  
- 22                  (7)   MSDE shall make scholarship
- 23                  awards to eligible students as
- 24                  determined by the BOOST Advisory
- 25                  Board.
  
- 26                  (8)   The amount of a scholarship award
- 27                  may not exceed the lesser of:
  
- 28                         (a)   the statewide average per
- 29                         pupil expenditure by local
- 30                         education agencies, as
- 31                         calculated by MSDE; or
  
- 32                         (b)   the tuition of the nonpublic
- 33                         school ..... 8,850,000

**SUMMARY**

35	Total General Fund Appropriation .....	30,154,318
36	Total Special Fund Appropriation .....	14,890,000
37		<hr/>
38	Total Appropriation .....	45,044,318

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33

CHILDREN’S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund		
General Fund Appropriation .....		18,490,376

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System		
Center		
General Fund Appropriation .....	1,995,051	
Federal Fund Appropriation .....	2,500,000	4,495,051

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R01A11.01 Maryland State Library		
General Fund Appropriation .....	3,243,553	
Federal Fund Appropriation .....	949,332	4,192,885

R01A11.02 Public Library Aid		
General Fund Appropriation .....	41,932,865	
Federal Fund Appropriation .....	2,420,000	44,352,865

R01A11.03 State Library Network		
General Fund Appropriation .....		18,380,048

R01A11.04 Aid for Local Library Employee Fringe		
Benefits		
General Fund Appropriation .....		20,645,413

SUMMARY

Total General Fund Appropriation .....		84,201,879
Total Federal Fund Appropriation .....		3,369,332

Total Appropriation .....		87,571,211
---------------------------	--	------------

MORGAN STATE UNIVERSITY

## BUDGET BILL

1	R13M00.00 Morgan State University		
2	Current Unrestricted Appropriation .....	206,726,022	
3	Current Restricted Appropriation .....	54,625,697	261,351,719
4		<hr/>	<hr/> <hr/>
5	ST. MARY'S COLLEGE OF MARYLAND		
6	R14D00.00 St. Mary's College of Maryland		
7	Current Unrestricted Appropriation .....	65,964,437	
8	Current Restricted Appropriation .....	5,300,000	71,264,437
9		<hr/>	<hr/> <hr/>
10	MARYLAND PUBLIC BROADCASTING COMMISSION		
11	R15P00.01 Executive Direction and Control		
12	Special Fund Appropriation .....		893,934
13	R15P00.02 Administration and Support Services		
14	General Fund Appropriation .....	8,311,867	
15	Special Fund Appropriation .....	950,175	9,262,042
16		<hr/>	
17	R15P00.03 Broadcasting		
18	Special Fund Appropriation .....		9,991,302
19	R15P00.04 Content Enterprises		
20	Special Fund Appropriation .....	6,327,861	
21	Federal Fund Appropriation .....	508,434	6,836,295
22		<hr/>	
23	R15P00.05 Capital Appropriation		
24	Federal Fund Appropriation .....		2,847,000
25	SUMMARY		
26	Total General Fund Appropriation .....		8,311,867
27	Total Special Fund Appropriation .....		18,163,272
28	Total Federal Fund Appropriation .....		3,355,434
29			<hr/>
30	Total Appropriation .....		29,830,573
31			<hr/> <hr/>
32	UNIVERSITY SYSTEM OF MARYLAND		
33	UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS		

1	R30B21.00 University of Maryland, Baltimore		
2	Campus		
3	Current Unrestricted Appropriation .....	663,530,194	
4	Current Restricted Appropriation .....	519,430,988	1,182,961,182
5		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

7	R30B22.00 University of Maryland, College Park		
8	Campus		
9	Current Unrestricted Appropriation, provided		
10	that this appropriation shall be reduced by		
11	\$2,000,000 contingent upon the enactment		
12	of legislation repealing the		
13	requirement that additional funding be		
14	provided to the University of Maryland		
15	Center for Economic and Entrepreneurship		
16	Development .....	1,682,197,991	
17	Current Restricted Appropriation .....	462,679,791	2,144,877,782
18		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

20	R30B23.00 Bowie State University		
21	Current Unrestricted Appropriation .....	108,575,063	
22	Current Restricted Appropriation .....	22,962,077	131,537,140
23		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

25	R30B24.00 Towson University		
26	Current Unrestricted Appropriation .....	458,954,703	
27	Current Restricted Appropriation .....	50,108,941	509,063,644
28		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

30	R30B25.00 University of Maryland Eastern Shore		
31	Current Unrestricted Appropriation .....	103,847,840	
32	Current Restricted Appropriation .....	26,346,974	130,194,814
33		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

35	R30B26.00 Frostburg State University		
36	Current Unrestricted Appropriation .....	104,381,011	

## BUDGET BILL

1	Current Restricted Appropriation .....	14,497,972	118,878,983
2		<hr/>	<hr/> <hr/>
3	COPPIN STATE UNIVERSITY		
4	R30B27.00 Coppin State University		
5	Current Unrestricted Appropriation .....	76,535,027	
6	Current Restricted Appropriation .....	17,999,204	94,534,231
7		<hr/>	<hr/> <hr/>
8	UNIVERSITY OF BALTIMORE		
9	R30B28.00 University of Baltimore		
10	Current Unrestricted Appropriation .....	114,699,607	
11	Current Restricted Appropriation .....	24,852,554	139,552,161
12		<hr/>	<hr/> <hr/>
13	SALISBURY UNIVERSITY		
14	R30B29.00 Salisbury University		
15	Current Unrestricted Appropriation .....	198,021,556	
16	Current Restricted Appropriation .....	12,953,099	210,974,655
17		<hr/>	<hr/> <hr/>
18	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE		
19	R30B30.00 University of Maryland University		
20	College		
21	Current Unrestricted Appropriation .....	402,196,664	
22	Current Restricted Appropriation .....	42,273,666	444,470,330
23		<hr/>	<hr/> <hr/>
24	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
25	R30B31.00 University of Maryland Baltimore		
26	County		
27	Current Unrestricted Appropriation, provided		
28	that this appropriation shall be reduced by		
29	\$4,000,000 contingent upon the enactment		
30	of legislation repealing the requirement		
31	that additional funding be provided to		
32	increase funding guideline attainment .....	366,204,130	
33	Current Restricted Appropriation .....	90,668,786	456,872,916
34		<hr/>	<hr/> <hr/>
35	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE		

1	R30B34.00 University of Maryland Center for		
2	Environmental Science		
3	Current Unrestricted Appropriation .....	29,814,699	
4	Current Restricted Appropriation .....	18,201,310	48,016,009
5		<hr/>	<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND OFFICE

7	R30B36.00 University System of Maryland Office		
8	Current Unrestricted Appropriation .....	52,444,950	
9	Current Restricted Appropriation .....	2,454,778	54,899,728
10		<hr/>	<hr/> <hr/>

MARYLAND HIGHER EDUCATION COMMISSION

12	R62I00.01 General Administration		
13	General Fund Appropriation .....	5,369,436	
14	Special Fund Appropriation .....	911,853	
15	Federal Fund Appropriation .....	300,085	6,581,374
16		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

22	R62I00.02 College Prep/Intervention Program		
23	General Fund Appropriation .....		750,000

24	R62I00.03 Joseph A. Sellinger Formula for Aid to		
25	Non-Public Institutions of Higher Education		
26	General Fund Appropriation, provided that		
27	this appropriation shall be reduced by		
28	\$7,364,333 contingent upon the enactment		
29	of legislation to level fund the grant to		
30	private colleges and universities at the		
31	fiscal 2018 working appropriation level .....		56,273,000

32	R62I00.05 The Senator John A. Cade Funding		
33	Formula for the Distribution of Funds to		
34	Community Colleges		
35	General Fund Appropriation, provided that		
36	\$2,000,000 of this appropriation made		
37	herein for the one-time supplemental		
38	grant for community colleges shall be used		
39	only for that purpose. A community college		

## BUDGET BILL

1	is eligible to receive a portion of funding		
2	from this grant if it raises tuition by no		
3	more than 2% for the 2018–2019 academic		
4	year. Total grant funding is to be		
5	distributed among eligible institutions, as		
6	determined by the Maryland Higher		
7	Education Commission (MHEC), in		
8	proportion to each institution’s share of		
9	Cade formula–eligible enrollments in fiscal		
10	2017, also as determined by MHEC.		
11	Funding for the one–time grant shall not be		
12	incorporated into the Cade formula when		
13	calculating State support in fiscal 2020.....		260,993,802
14	R62I00.06 Aid to Community Colleges – Fringe		
15	Benefits		
16	General Fund Appropriation .....		61,395,171
17	R62I00.07 Educational Grants		
18	General Fund Appropriation, provided that this		
19	appropriation shall be reduced by \$5,000,000		
20	contingent upon the enactment of legislation		
21	altering the required appropriation for the		
22	State Contribution Program .....	9,610,261	
23	Federal Fund Appropriation .....	30,000	9,640,261
24		<hr/>	
25	To provide Education Grants to various State, Local		
26	and Private Entities		
27	Complete College Maryland .....	250,000	
28	Regional Higher Education		
29	Centers .....	1,900,261	
30	Washington Center for Internships		
31	and Academic Seminars .....	175,000	
32	UMB–WellMobile .....	285,000	
33	John R. Justice Grant.....	30,000	
34	Colleges Savings Plan Match .....	7,000,000	
35	R62I00.09 2 + 2 Transfer Scholarship Program		
36	General Fund Appropriation .....		300,000
37	R62I00.10 Educational Excellence Awards		
38	General Fund Appropriation .....	82,871,235	
39	Special Fund Appropriation .....	1,836,251	84,707,486
40		<hr/>	



BUDGET BILL

1	R62I00.12 Senatorial Scholarships		
2	General Fund Appropriation .....		6,486,000
3	R62I00.14 Edward T. and Mary A. Conroy		
4	Memorial Scholarship Program		
5	General Fund Appropriation .....		1,200,000
6	R62I00.15 Delegate Scholarships		
7	General Fund Appropriation .....		6,596,000
8	R62I00.16 Charles W. Riley Firefighter and		
9	Ambulance and Rescue Squad Member		
10	Scholarship Program		
11	Special Fund Appropriation .....		358,000
12	R62I00.17 Graduate and Professional Scholarship		
13	Program		
14	General Fund Appropriation .....		1,174,473
15	R62I00.21 Jack F. Tolbert Memorial Student		
16	Grant Program		
17	General Fund Appropriation .....		200,000
18	R62I00.26 Janet L. Hoffman Loan Assistance		
19	Repayment Program		
20	General Fund Appropriation .....	1,305,000	
21	Special Fund Appropriation .....	199,089	1,504,089
22		<hr/>	
23	R62I00.27 Maryland Loan Assistance Repayment		
24	Program for Foster Care Recipients		
25	General Fund Appropriation .....		100,000
26	R62I00.28 Maryland Loan Assistance Repayment		
27	Program for Physicians and Physician		
28	Assistants		
29	Special Fund Appropriation .....		778,295
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		
33	to use these receipts as special funds for		
34	operating expenses in this program.		
35	R62I00.33 Part-Time Grant Program		
36	General Fund Appropriation .....		5,087,780

**BUDGET BILL**

1	R62I00.36 Workforce Shortage Student Assistance	
2	Grants	
3	General Fund Appropriation .....	1,229,853
4	R62I00.37 Veterans of the Afghanistan and Iraq	
5	Conflicts Scholarship	
6	General Fund Appropriation .....	750,000
7	R62I00.38 Nurse Support Program II	
8	Special Fund Appropriation .....	18,593,242
9	R62I00.44 Somerset Economic Impact Scholarship	
10	General Fund Appropriation .....	87,659
11	R62I00.45 Workforce Development Sequence	
12	Scholarships	
13	General Fund Appropriation .....	1,000,000
14		
	SUMMARY	
15	Total General Fund Appropriation .....	502,779,670
16	Total Special Fund Appropriation .....	22,676,730
17	Total Federal Fund Appropriation .....	330,085
18		
19	Total Appropriation .....	525,786,485
20		

**HIGHER EDUCATION**

R75T00.01 Support for State Operated Institutions  
of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2018 and January 1 and April 1 of 2019. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

1	Program	Title	
2	R30B21	University of Maryland,	
3		Baltimore Campus.....	222,977,766
4	R30B22	University of Maryland,	
5		College Park Campus .....	501,752,942
6	R30B23	Bowie State University ...	43,553,974
7	R30B24	Towson University .....	113,611,022
8	R30B25	University of Maryland	
9		Eastern Shore .....	41,821,054
10	R30B26	Frostburg State	
11		University .....	40,138,326
12	R30B27	Coppin State	
13		University .....	44,907,879
14	R30B28	University of Baltimore ...	35,665,315
15	R30B29	Salisbury University .....	52,083,628
16	R30B30	University of Maryland	
17		University College .....	41,187,978
18	R30B31	University of Maryland	
19		Baltimore County .....	124,340,026
20	R30B34	University of Maryland	
21		Center for Environmental	
22		Science.....	21,657,941
23	R30B36	University System of	
24		Maryland Office .....	34,368,357
25			<hr/>
26		Subtotal University System	
27		of Maryland .....	1,318,066,208
28	R95C00	Baltimore City	
29		Community College.....	40,649,547
30	R14D00	St. Mary's College	
31		of Maryland.....	23,338,528
32	R13M00	Morgan State	
33		University.....	94,292,819
34			<hr/>
35		General Fund Appropriation, provided that	
36		this appropriation shall be reduced by	
37		\$4,000,000 contingent on enactment of	
38		legislation repealing the requirement that	
39		additional funding be provided to increase	
40		funding guideline attainment.	
41		Further provided that this appropriation shall	
42		be reduced by \$2,000,000 contingent upon	
43		the enactment of legislation repealing the	
44		requirement that additional funding be	

**BUDGET BILL**

1 provided to the University of Maryland  
 2 Center for Economic and Entrepreneurship  
 3 Development.

4 Further provided that this appropriation shall  
 5 be reduced by \$851,000 contingent upon  
 6 the enactment of legislation altering the  
 7 Baltimore City Community College  
 8 funding formula ..... 1,476,347,102

9 The following amounts constitute an estimate  
 10 of Special Fund revenues derived from the  
 11 Higher Education Investment Fund and  
 12 the Maryland Emergency Medical System  
 13 Operations Fund. These revenues support  
 14 the Special Fund appropriation for the  
 15 State operated institutions of higher  
 16 education. The State Comptroller is hereby  
 17 authorized to transfer these amounts to the  
 18 accounts of the programs indicated below  
 19 in four allotments; said allotments to be  
 20 made on July 1 and October 1 of 2018 and  
 21 January 1 and April 1 of 2019. To the  
 22 extent revenue attainment is lower than  
 23 estimated, the State Comptroller shall  
 24 adjust the transfers at year's end. Neither  
 25 this appropriation nor the amounts herein  
 26 enumerated constitute a lump sum  
 27 appropriation as contemplated by Sections  
 28 7-207 and 7-233 of the State Finance and  
 29 Procurement Article of the Code.

30	Program	Title	
31	R30B21	University of Maryland,	
32		Baltimore Campus.....	10,393,329
33	R30B22	University of Maryland,	
34		College Park Campus .....	32,478,114
35	R30B23	Bowie State University .....	2,031,325
36	R30B24	Towson University .....	5,329,319
37	R30B25	University of Maryland	
38		Eastern Shore .....	1,878,996
39	R30B26	Frostburg State	
40		University .....	1,861,035
41	R30B27	Coppin State	
42		University .....	2,097,367
43	R30B28	University of Baltimore .....	1,664,947
44	R30B29	Salisbury University .....	2,435,691

1	R30B30 University of Maryland		
2	University College .....	1,928,234	
3	R30B31 University of Maryland		
4	Baltimore County .....	5,784,763	
5	R30B34 University of Maryland		
6	Center for Environmental		
7	Science.....	1,009,627	
8	R30B36 University System of		
9	Maryland Office .....	3,345,397	
10			
11	Subtotal University System		
12	of Maryland .....	72,238,144	
13	R14D00 St. Mary's College		
14	of Maryland .....	2,549,840	
15	R13M00 Morgan State		
16	University.....	2,360,000	
17			
18	Special Fund Appropriation, provided that		
19	\$9,050,144 of this appropriation shall be		
20	used by the University of Maryland,		
21	College Park (R30B22) for no other purpose		
22	than to support the Maryland Fire and		
23	Rescue Institute as provided in Section		
24	13-955 of the Transportation Article .....	77,147,984	1,553,495,086
25			

BALTIMORE CITY COMMUNITY COLLEGE

27	R95C00.00 Baltimore City Community College		
28	Current Unrestricted Appropriation, provided		
29	that this appropriation shall be reduced by		
30	\$851,000 contingent upon the enactment of		
31	legislation altering the Baltimore City		
32	Community College funding formula .....	65,009,158	
33	Current Restricted Appropriation .....	20,154,151	85,163,309
34			

MARYLAND SCHOOL FOR THE DEAF

36	R99E01.00 Services and Institutional Operations		
37	General Fund Appropriation .....	31,577,550	
38	Special Fund Appropriation .....	304,143	
39	Federal Fund Appropriation .....	587,521	32,469,214
40			

41 Funds are appropriated in other agency

**BUDGET BILL**

1 budgets to pay for services provided by this  
2 program. Authorization is hereby granted  
3 to use these receipts as special funds for  
4 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation .....	2,000,000	
Special Fund Appropriation .....	3,019,102	
Federal Fund Appropriation .....	1,412,848	6,431,950

S00A20.03 Office of Management Services

Special Fund Appropriation .....	3,508,217	
Federal Fund Appropriation .....	1,504,478	5,012,695

SUMMARY

Total General Fund Appropriation .....		2,000,000
Total Special Fund Appropriation .....		6,527,319
Total Federal Fund Appropriation .....		2,917,326

Total Appropriation .....		11,444,645
---------------------------	--	------------

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation .....		526,540
----------------------------------	--	---------

S00A22.02 Asset Management

Special Fund Appropriation .....		6,093,884
----------------------------------	--	-----------

S00A22.03 Maryland Building Codes

Special Fund Appropriation .....		627,490
----------------------------------	--	---------

SUMMARY

Total Special Fund Appropriation .....		7,247,914
--	--	-----------

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

General Fund Appropriation .....	9,682,628	
Special Fund Appropriation .....	11,799,067	
Federal Fund Appropriation .....	12,162,184	33,643,879

## BUDGET BILL

1			
2	S00A24.02 Neighborhood Revitalization – Capital		
3	Appropriation		
4	General Fund Appropriation, provided that		
5	this appropriation shall be reduced by		
6	\$9,000,000 contingent upon the enactment		
7	of legislation altering the required		
8	appropriation for the Baltimore Regional		
9	Neighborhood Initiative.		
10	Further provided that this appropriation shall		
11	be reduced by \$5,000,000 contingent upon		
12	the enactment of legislation repealing the		
13	required appropriation for the Seed		
14	Community Development Anchor		
15	Institution Fund .....	14,000,000	
16	Special Fund Appropriation .....	2,200,000	
17	Federal Fund Appropriation .....	9,000,000	25,200,000
18			

19	SUMMARY		
20	Total General Fund Appropriation .....		23,682,628
21	Total Special Fund Appropriation .....		13,999,067
22	Total Federal Fund Appropriation .....		21,162,184
23			
24	Total Appropriation .....		58,843,879
25			

26	DIVISION OF DEVELOPMENT FINANCE		
27	S00A25.01 Administration		
28	Special Fund Appropriation .....		4,490,869
29	S00A25.02 Housing Development Program		
30	Special Fund Appropriation .....		4,363,357
31	S00A25.03 Single Family Housing		
32	Special Fund Appropriation .....	5,508,319	
33	Federal Fund Appropriation .....	758,792	6,267,111
34			
35	S00A25.04 Housing and Building Energy Programs		
36	Special Fund Appropriation .....	17,433,069	
37	Federal Fund Appropriation .....	2,843,993	20,277,062



BUDGET BILL

1  
 2 Funds are appropriated in other agency  
 3 budgets to pay for services provided by this  
 4 program. Authorization is hereby granted  
 5 to use these receipts as special funds for  
 6 operating expenses in this program.

7	S00A25.05 Rental Services Programs		
8	Special Fund Appropriation .....	50,000	
9	Federal Fund Appropriation .....	257,794,411	257,844,411
10		<hr/>	

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

16	S00A25.07 Rental Housing Programs – Capital		
17	Appropriation		
18	Special Fund Appropriation .....	15,500,000	
19	Federal Fund Appropriation .....	4,500,000	20,000,000
20		<hr/>	

21	S00A25.08 Homeownership Programs – Capital		
22	Appropriation		
23	Special Fund Appropriation .....		1,500,000

24	S00A25.09 Special Loans Program – Capital		
25	Appropriation		
26	Special Fund Appropriation .....	3,400,000	
27	Federal Fund Appropriation .....	2,000,000	5,400,000
28		<hr/>	

29	S00A25.14 Maryland BRAC Preservation Loan		
30	Fund – Capital Appropriation		
31	Special Fund Appropriation .....		2,500,000

32	S00A25.15 Housing and Building Energy		
33	Programs – Capital Appropriation		
34	Special Fund Appropriation .....	8,350,000	
35	Federal Fund Appropriation .....	700,000	9,050,000
36		<hr/>	

37 SUMMARY

**BUDGET BILL**

1	Total Special Fund Appropriation .....		63,095,614
2	Total Federal Fund Appropriation .....		268,597,196
3			<hr/>
4	Total Appropriation .....		331,692,810
5			<hr/> <hr/>
6	DIVISION OF INFORMATION TECHNOLOGY		
7	S00A26.01 Information Technology		
8	General Fund Appropriation .....	8,182	
9	Special Fund Appropriation .....	1,905,968	
10	Federal Fund Appropriation .....	1,808,561	3,722,711
11		<hr/>	<hr/> <hr/>
12	DIVISION OF FINANCE AND ADMINISTRATION		
13	S00A27.01 Finance and Administration		
14	Special Fund Appropriation .....	9,883,020	
15	Federal Fund Appropriation .....	1,166,848	11,049,868
16		<hr/>	<hr/> <hr/>
17	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION		
18	S50B01.01 General Administration		
19	General Fund Appropriation .....		1,959,000
20			<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation .....	1,393,235	
5	Special Fund Appropriation .....	101,502	
6	Federal Fund Appropriation .....	33,244	1,527,981
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation .....	1,353,581	
10	Special Fund Appropriation .....	265,945	
11	Federal Fund Appropriation .....	21,024	1,640,550
12		<hr/>	
13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation .....	91,664	
15	Special Fund Appropriation .....	1,372,668	
16	Federal Fund Appropriation .....	8,564	1,472,896
17		<hr/>	
18	T00A00.06 Division of Marketing and		
19	Communications		
20	General Fund Appropriation .....	1,784,583	
21	Special Fund Appropriation .....	555,913	2,340,496
22		<hr/>	
23	T00A00.07 Office of International Investment and		
24	Trade		
25	General Fund Appropriation .....	2,576,391	
26	Special Fund Appropriation .....	100,000	
27	Federal Fund Appropriation .....	150,000	2,826,391
28		<hr/>	
29	T00A00.08 Division of Administration and		
30	Technology		
31	General Fund Appropriation .....	3,185,453	
32	Special Fund Appropriation .....	564,689	
33	Federal Fund Appropriation .....	120,096	3,870,238
34		<hr/>	
35	T00A00.09 Office of Military and Federal Affairs		
36	General Fund Appropriation .....	929,642	
37	Special Fund Appropriation .....	162,226	
38	Federal Fund Appropriation .....	499,022	1,590,890
39		<hr/>	

## BUDGET BILL

1	T00A00.10 Maryland Marketing Partnership		
2	General Fund Appropriation .....	1,000,000	
3	Special Fund Appropriation .....	1,000,000	2,000,000
4		<hr/>	
5	SUMMARY		
6	Total General Fund Appropriation .....		12,314,549
7	Total Special Fund Appropriation .....		4,122,943
8	Total Federal Fund Appropriation .....		831,950
9			<hr/>
10	Total Appropriation .....		17,269,442
11			<hr/> <hr/>
12	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT		
13	T00F00.01 Managing Director of Business and		
14	Industry Sector Development		
15	General Fund Appropriation .....	322,339	
16	Special Fund Appropriation .....	123,291	445,630
17		<hr/>	
18	T00F00.02 Office of BioHealth		
19	General Fund Appropriation .....		1,329,001
20	T00F00.03 Maryland Small Business Development		
21	Financing Authority		
22	Special Fund Appropriation .....		1,827,716
23	T00F00.04 Office of Business Development		
24	General Fund Appropriation .....	3,676,010	
25	Special Fund Appropriation .....	881,954	4,557,964
26		<hr/>	
27	T00F00.05 Office of Strategic Industries and		
28	Entrepreneurship		
29	General Fund Appropriation .....	1,390,385	
30	Special Fund Appropriation .....	243,037	1,633,422
31		<hr/>	
32	T00F00.06 Office of Cybersecurity and Aerospace		
33	General Fund Appropriation .....		1,219,809
34	T00F00.07 Partnership for Workforce Quality		
35	General Fund Appropriation .....		1,000,000

BUDGET BILL

1	T00F00.08 Office of Finance Programs		
2	Special Fund Appropriation .....		3,916,558
3	T00F00.09 Maryland Small Business Development		
4	Financing Authority – Business Assistance		
5	General Fund Appropriation .....	1,500,000	
6	Special Fund Appropriation .....	3,360,000	4,860,000
7		<hr/>	
8	T00F00.11 Maryland Not–For–Profit Development		
9	Fund		
10	Special Fund Appropriation .....		337,500
11	T00F00.12 Maryland Biotechnology Investment		
12	Tax Credit Reserve Fund		
13	General Fund Appropriation .....		12,000,000
14	T00F00.16 Economic Development Opportunity		
15	Fund		
16	Special Fund Appropriation .....		10,000,000
17	T00F00.18 Military Personnel and		
18	Service–Disabled Veteran Loan Program		
19	General Fund Appropriation .....	100,000	
20	Special Fund Appropriation .....	300,000	400,000
21		<hr/>	
22	T00F00.19 Cybersecurity Investment Incentive		
23	Tax Credit Program		
24	General Fund Appropriation .....		2,000,000
25	T00F00.20 Maryland E–Nnovation Initiative		
26	Special Fund Appropriation .....		9,500,000
27	T00F00.21 Maryland Economic Adjustment Fund		
28	Special Fund Appropriation .....		200,000
29	T00F00.23 Maryland Economic Development		
30	Assistance Authority and Fund		
31	Special Fund Appropriation .....		25,000,000
32	T00F00.24 More Jobs for Marylanders Tax Credit		
33	Reserve Fund		
34	General Fund Appropriation .....		9,000,000
35	T00F00.25 More Jobs for Marylanders Sales and		

## BUDGET BILL

1	Use Tax Credit Reserve Fund		
2	General Fund Appropriation .....		1,000,000
3	SUMMARY		
4	Total General Fund Appropriation .....		34,537,544
5	Total Special Fund Appropriation .....		55,690,056
6			<hr/>
7	Total Appropriation .....		90,227,600
8			<hr/> <hr/>
9	DIVISION OF TOURISM, FILM AND THE ARTS		
10	T00G00.01 Office of the Assistant Secretary		
11	General Fund Appropriation .....		723,198
12	T00G00.02 Office of Tourism Development		
13	General Fund Appropriation .....		3,575,604
14	T00G00.03 Maryland Tourism Development Board		
15	General Fund Appropriation .....	9,250,000	
16	Special Fund Appropriation .....	300,000	9,550,000
17			<hr/>
18	T00G00.05 Maryland State Arts Council		
19	General Fund Appropriation, provided that		
20	this appropriation shall be reduced by		
21	\$1,000,000 contingent upon the enactment		
22	of legislation reducing Maryland State Arts		
23	Council funding .....	20,752,833	
24	Special Fund Appropriation .....	1,300,000	
25	Federal Fund Appropriation .....	662,732	22,715,565
26			<hr/>
27	T00G00.06 Film Production Rebate Program		
28	General Fund Appropriation .....		5,000,000
29	T00G00.08 Preservation of Cultural Arts Program		
30	Special Fund Appropriation .....		1,000,000
31	SUMMARY		
32	Total General Fund Appropriation .....		39,301,635
33	Total Special Fund Appropriation .....		2,600,000
34	Total Federal Fund Appropriation .....		662,732
35			<hr/>

BUDGET BILL

1 Total Appropriation ..... 42,564,367  
2 42,564,367

3 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

4 T50T01.01 Technology Development, Transfer and  
5 Commercialization  
6 General Fund Appropriation ..... 4,574,480

7 T50T01.03 Maryland Stem Cell Research Fund  
8 General Fund Appropriation ..... 8,200,000

9 T50T01.04 Maryland Innovation Initiative  
10 General Fund Appropriation ..... 4,800,000

11 T50T01.05 Cybersecurity Investment Fund  
12 General Fund Appropriation ..... 900,000

13 T50T01.06 Enterprise Investment Fund  
14 Administration  
15 Special Fund Appropriation ..... 1,714,159

16 T50T01.07 Capital – Enterprise Investment Fund  
17 Special Fund Appropriation ..... 6,000,000

18 T50T01.08 Second Stage Business Incubator  
19 General Fund Appropriation ..... 1,000,000

20 SUMMARY

21 Total General Fund Appropriation ..... 19,474,480

22 Total Special Fund Appropriation ..... 7,714,159

23 19,474,480

24 Total Appropriation ..... 27,188,639

25 27,188,639

## BUDGET BILL

## DEPARTMENT OF THE ENVIRONMENT

## OFFICE OF THE SECRETARY

## U00A01.01 Office of the Secretary

4	General Fund Appropriation .....	908,350	
5	Special Fund Appropriation .....	670,164	
6	Federal Fund Appropriation .....	720,173	2,298,687

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

## U00A01.03 Capital Appropriation – Water Quality

14	Revolving Loan Fund		
15	Special Fund Appropriation .....	110,400,000	
16	Federal Fund Appropriation .....	33,000,000	143,400,000

18 Funds are appropriated in other units of the  
19 Department of the Environment to pay for  
20 services provided by this program.  
21 Authorization is hereby granted to use  
22 these receipts as special funds for  
23 operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous  
Substance Clean-Up Program

26	General Fund Appropriation .....		500,000
----	----------------------------------	--	---------

## U00A01.05 Capital Appropriation – Drinking

28	Water Revolving Loan Fund		
29	Special Fund Appropriation .....	16,880,000	
30	Federal Fund Appropriation .....	10,300,000	27,180,000

32 Funds are appropriated in other units of the  
33 Department of the Environment to pay for  
34 services provided by this program.  
35 Authorization is hereby granted to use  
36 these receipts as special funds for  
37 operating expenses in this program.

## U00A01.11 Capital Appropriation – Bay



BUDGET BILL

1	Restoration Fund – Wastewater		
2	Special Fund Appropriation .....		70,000,000
3	U00A01.12 Capital Appropriation – Bay		
4	Restoration Fund – Septic Systems		
5	Special Fund Appropriation .....		15,000,000
6	U00A01.14 Capital Appropriation – Energy –		
7	Water Infrastructure Program		
8	Special Fund Appropriation .....		8,000,000

SUMMARY

10	Total General Fund Appropriation .....		1,408,350
11	Total Special Fund Appropriation .....		220,950,164
12	Total Federal Fund Appropriation .....		44,020,173
13			<hr/>
14	Total Appropriation .....		266,378,687
15			<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

17	U00A02.02 Operational Services Administration		
18	General Fund Appropriation .....	5,018,410	
19	Special Fund Appropriation .....	2,816,930	
20	Federal Fund Appropriation .....	1,373,551	9,208,891
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by this  
 24 program. Authorization is hereby granted  
 25 to use these receipts as special funds for  
 26 operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

28	U00A04.01 Water and Science Administration		
29	General Fund Appropriation .....	17,517,245	
30	Special Fund Appropriation .....	9,511,343	
31	Federal Fund Appropriation .....	14,376,261	41,404,849
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by this  
 35 program. Authorization is hereby granted  
 36 to use these receipts as special funds for

## BUDGET BILL

1 operating expenses in this program.

2 LAND AND MATERIALS ADMINISTRATION

3 U00A06.01 Land and Materials Administration

4	General Fund Appropriation .....	2,301,583	
5	Special Fund Appropriation .....	20,250,038	
6	Federal Fund Appropriation .....	9,295,847	31,847,468
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency  
9 budgets to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

13 AIR AND RADIATION ADMINISTRATION

14 U00A07.01 Air and Radiation Administration

15	General Fund Appropriation .....	1,399,510	
16	Special Fund Appropriation .....	11,250,018	
17	Federal Fund Appropriation .....	4,342,357	16,991,885
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency  
20 budgets to pay for services provided by this  
21 program. Authorization is hereby granted  
22 to use these receipts as special funds for  
23 operating expenses in this program.

24 COORDINATING OFFICES

25 U00A10.01 Coordinating Offices

26	General Fund Appropriation .....	2,770,525	
27	Special Fund Appropriation .....	22,463,737	
28	Federal Fund Appropriation .....	2,419,575	27,653,837
29		<hr/>	

30 Funds are appropriated in other agency  
31 budgets to pay for services provided by this  
32 program. Authorization is hereby granted  
33 to use these receipts as special funds for  
34 operating expenses in this program.

35 U00A10.02 Major Information Technology

36	Development Projects		
37	Special Fund Appropriation .....		841,448

**BUDGET BILL**

1 U00A10.03 Bay Restoration Fund Debt Service  
2 Special Fund Appropriation ..... 33,000,000

3 SUMMARY

4 Total General Fund Appropriation ..... 2,770,525  
5 Total Special Fund Appropriation ..... 56,305,185  
6 Total Federal Fund Appropriation ..... 2,419,575

7  
8 Total Appropriation ..... 61,495,285  
9

## BUDGET BILL

## DEPARTMENT OF JUVENILE SERVICES

## OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary			
General Fund Appropriation .....			4,049,552

## DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support			
General Fund Appropriation .....	24,684,353		
Federal Fund Appropriation .....	220,524		24,904,877

## RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations			
General Fund Appropriation .....	4,774,214		
Special Fund Appropriation .....	12,810		
Federal Fund Appropriation .....	715,385		5,502,409

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations			
General Fund Appropriation .....	53,088,394		
Special Fund Appropriation .....	860,054		
Federal Fund Appropriation .....	896,050		54,844,498

## CENTRAL REGION

V00H01.01 Central Region Operations			
General Fund Appropriation .....	34,675,899		
Special Fund Appropriation .....	488,488		
Federal Fund Appropriation .....	530,330		35,694,717

## WESTERN REGION

BUDGET BILL

1	V00I01.01 Western Region Operations		
2	General Fund Appropriation .....	47,442,874	
3	Special Fund Appropriation .....	889,093	
4	Federal Fund Appropriation .....	1,318,983	49,650,950
5		<hr/>	<hr/> <hr/>

6 EASTERN SHORE REGION

7	V00J01.01 Eastern Shore Region Operations		
8	General Fund Appropriation .....	19,656,185	
9	Special Fund Appropriation .....	228,236	
10	Federal Fund Appropriation .....	258,378	20,142,799
11		<hr/>	<hr/> <hr/>

12 SOUTHERN REGION

13	V00K01.01 Southern Region Operations		
14	General Fund Appropriation .....	22,962,961	
15	Special Fund Appropriation .....	400,978	
16	Federal Fund Appropriation .....	584,775	23,948,714
17		<hr/>	<hr/> <hr/>

18 METRO REGION

19	V00L01.01 Metro Region Operations		
20	General Fund Appropriation .....	53,193,531	
21	Special Fund Appropriation .....	736,450	
22	Federal Fund Appropriation .....	799,561	54,729,542
23		<hr/>	<hr/> <hr/>

## BUDGET BILL

## DEPARTMENT OF STATE POLICE

## MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation .....		24,076,614
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation .....	122,802,558	
7	Special Fund Appropriation .....	62,380,713	185,183,271

9 Funds are appropriated in other agency  
10 budgets to pay for services provided by this  
11 program. Authorization is hereby granted  
12 to use these receipts as special funds for  
13 operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau		
15	General Fund Appropriation .....	61,208,953	
16	Federal Fund Appropriation .....	1,425,000	62,633,953

18	W00A01.04 Support Services Bureau		
19	General Fund Appropriation .....	64,148,816	
20	Special Fund Appropriation .....	32,121,015	
21	Federal Fund Appropriation .....	5,500,000	101,769,831

23 Funds are appropriated in other agency  
24 budgets to pay for services provided by this  
25 program. Authorization is hereby granted  
26 to use these receipts as special funds for  
27 operating expenses in this program.

28	W00A01.08 Vehicle Theft Prevention Council		
29	Special Fund Appropriation .....		2,000,000

## SUMMARY

31	Total General Fund Appropriation .....		272,236,941
32	Total Special Fund Appropriation .....		96,501,728
33	Total Federal Fund Appropriation .....		6,925,000

35	Total Appropriation .....		375,663,669
----	---------------------------	--	-------------

1 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2	W00A02.01 Fire Prevention Services	
3	General Fund Appropriation .....	9,302,159
4		<u><u>9,302,159</u></u>

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

**BUDGET BILL**

1

**PUBLIC DEBT**

2	X00A00.01 Redemption and Interest on State		
3	Bonds		
4	General Fund Appropriation .....	289,000,000	
5	Special Fund Appropriation .....	1,004,000,000	
6	Federal Fund Appropriation .....	12,831,083	1,305,831,083
7		<hr/>	<hr/> <hr/>



STATE RESERVE FUND

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

Y01A01.01 Revenue Stabilization Account  
 General Fund Appropriation, provided that  
 this appropriation is reduced by  
 \$193,000,000 contingent upon the  
 enactment of legislation to maintain the  
 fund balance at 5% of projected fiscal 2019  
 General Fund revenues ..... 196,345,241

---

Y01A02.01 Dedicated Purpose Account  
 General Fund Appropriation, provided that  
 \$50,000,000 of this appropriation shall be  
 reduced contingent upon the enactment of  
 legislation reducing the amount of  
 retirement reinvestment contributions.

Further provided that \$15,000,000 of this  
 appropriation shall be reduced contingent  
 upon the enactment of legislation  
 adjusting the repayment schedule for  
 programs supported by the transfer tax ... 71,000,000

Retirement Reinvestment  
 Contributions 50,000,000  
 Program Open Space  
 Repayment 21,000,000

Y01A03.01 Economic Development Opportunities  
 Program Account  
 General Fund Appropriation ..... 15,000,000

Marriott International, Inc. 5,000,000  
 Amazon 10,000,000

## BUDGET BILL

## OFFICE OF THE PUBLIC DEFENDER

## FY 2018 Deficiency Appropriation

## C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund case-related and operating expenses incurred in fiscal 2017 that exceeded the fiscal 2017 appropriation.

General Fund Appropriation ..... 15,258

## C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund the relocation of information technology facilities.

General Fund Appropriation ..... 639,337

## C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund increased hiring for vacant administrative positions.

General Fund Appropriation ..... 15,563

## C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund case-related and operating expenses incurred in fiscal 2017 that exceeded the fiscal 2017 appropriation.

General Fund Appropriation ..... 2,470,153

## C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund increased hiring for vacant administrative positions.

General Fund Appropriation ..... 197,420

1

=====

2 C80B00.02 District Operations

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal 2018  
5 to provide additional funds for panel attorney fees.

6 General Fund Appropriation ..... 130,987

7

=====

8 C80B00.03 Appellate and Inmate Services

9 To become available immediately upon passage of this  
10 budget to supplement the appropriation for fiscal 2018  
11 to fund case-related and operating expenses incurred in  
12 fiscal 2017 that exceeded the fiscal 2017 appropriation.

13 General Fund Appropriation ..... 94,989

14

=====

15 C80B00.03 Appellate and Inmate Services

16 To become available immediately upon passage of this  
17 budget to supplement the appropriation for fiscal 2018  
18 to fund increased hiring for vacant administrative  
19 positions.

20 General Fund Appropriation ..... 13,305

21

=====

22 C80B00.04 Involuntary Institutionalization Services

23 To become available immediately upon passage of this  
24 budget to supplement the appropriation for fiscal 2018  
25 to fund increased hiring for vacant administrative  
26 positions.

27 General Fund Appropriation ..... 3,388

28

=====

29 MARYLAND ENERGY ADMINISTRATION

30 FY 2018 Deficiency Appropriation

31 D13A13.01 General Administration

32 To become available immediately upon passage of this  
33 budget to reduce the appropriation for fiscal 2018 to  
34 recognize contractual salary and office equipment  
35 savings.

## BUDGET BILL

1	Special Fund Appropriation .....	-103,338
2		<hr/> <hr/>
3	D13A13.07 Energy Efficiency and Conservation Programs,	
4	All Other Sectors	
5	To become available immediately upon passage of this	
6	budget to increase the appropriation for fiscal 2018 to	
7	recognize Most Favored Nation payments as the result	
8	of the Exelon/Pepco merger settlement.	
9	Special Fund Appropriation .....	1,500,000
10		<hr/> <hr/>
11	EXECUTIVE DEPARTMENT – BOARDS,	
12	COMMISSIONS AND OFFICES	
13	FY 2018 Deficiency Appropriation	
14	D15A05.05 Governor’s Office of Community Initiatives	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2018	
17	to provide funds for the Banneker–Douglas Museum to	
18	address maintenance and safety issues.	
19	General Fund Appropriation .....	165,268
20		<hr/> <hr/>
21	D15A05.16 Governor’s Office of Crime Control and	
22	Prevention	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2018	
25	to provide funds for two new positions to support the	
26	Maryland Criminal Intelligence Network.	
27	General Fund Appropriation .....	50,974
28		<hr/> <hr/>
29	SECRETARY OF STATE	
30	FY 2018 Deficiency Appropriation	
31	D16A06.01 Office of the Secretary of State	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2018	
34	to provide funds for personnel expenses.	
35	General Fund Appropriation .....	197,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35

STATE BOARD OF ELECTIONS

FY 2018 Deficiency Appropriation

D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for voting equipment for the 2018 Gubernatorial election.

General Fund Appropriation ..... 239,301  
Special Fund Appropriation ..... 239,301

478,602

D38I01.02 Help America Vote Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funding for Oracle software licenses.

General Fund Appropriation ..... 249,705  
Special Fund Appropriation ..... 249,706

499,411

MILITARY DEPARTMENT

FY 2018 Deficiency Appropriation

D50H01.02 Air Operations and Maintenance

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.

General Fund Appropriation ..... -8,971

D50H01.03 Army Operations and Maintenance

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.

General Fund Appropriation ..... -41,029

**BUDGET BILL**

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33

**DEPARTMENT OF VETERANS AFFAIRS**

**FY 2018 Deficiency Appropriation**

**D55P00.05 Veterans Home Program**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 for excess special fund appropriation that is no longer needed due to a delayed contract effective date.

Special Fund Appropriation ..... -301,500

**D55P00.08 Executive Direction**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds to support personnel costs.

General Fund Appropriation ..... 98,046

**CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY**

**FY 2018 Deficiency Appropriation**

**D90U00.01 General Administration**

To become available immediately upon passage of this budget to reduce fiscal 2018 appropriation to reflect the cancellation of a capital lease agreement in fiscal 2018.

General Fund Appropriation ..... -33,553

**STATE DEPARTMENT OF ASSESSMENTS AND TAXATION**

**FY 2018 Deficiency Appropriation**

**E50C00.02 Real Property Valuation**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to match special funds to general funds reduced by the Board of Public Works meeting on September 6, 2017.



**BUDGET BILL**

1	related to divesting the operation and maintenance of	
2	video lottery terminals.	
3	General Fund Appropriation .....	-10,217,724
4	Special Fund Appropriation .....	-1,746,692
5		<hr/>
6		-11,964,416
7		<hr/> <hr/>
8	E75D00.02 Video Lottery Terminal and Gaming Operations	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2018	
11	to provide funds for negotiated personnel costs.	
12	General Fund Appropriation .....	78,757
13		<hr/> <hr/>
14	DEPARTMENT OF BUDGET AND MANAGEMENT	
15	FY 2018 Deficiency Appropriation	
16	F10A02.08 Statewide Expenses	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2018	
19	to provide federal reimbursement for Maryland	
20	Correctional Enterprises and State Treasurer's	
21	Insurance fund balance transfers to the General Fund	
22	from fiscal 2012 through 2014.	
23	General Fund Appropriation .....	60,041
24		<hr/> <hr/>
25	DEPARTMENT OF INFORMATION TECHNOLOGY	
26	FY 2018 Deficiency Appropriation	
27	MAJOR INFORMATION TECHNOLOGY	
28	DEVELOPMENT PROJECT FUND	
29	F50A01.01 Major Information Technology Development	
30	Project Fund	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2018	
33	to provide funds for the ONE Portal project.	
34	General Fund Appropriation .....	1,000,000
35		<hr/> <hr/>



OFFICE OF INFORMATION TECHNOLOGY

F50B04.04 Infrastructure

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect nine positions that were transferred from the Department of Information Technology to the Department of Juvenile Services in fiscal 2018.

General Fund Appropriation ..... -516,251

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

FY 2018 Deficiency Appropriation

G20J01.01 State Retirement Agency

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2018 from the agency's operating budget to cover costs related to MPAS-3.

Special Fund Appropriation ..... -845,000

G20J01.02 Major Information Technology Development Projects

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2018 from the agency's operating budget to cover costs related to MPAS-3.

Special Fund Appropriation ..... 845,000

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLAN

FY 2018 Deficiency Appropriation

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for agency operations.











1	General Fund Appropriation .....	423,220
2		<u><u>                    </u></u>

3                   JOHN L. GILDNER REGIONAL INSTITUTE FOR  
4                   CHILDREN AND ADOLESCENTS

5 M00L11.01 John L. Gildner Regional Institute for Children  
6 and Adolescents  
7       To become available immediately upon passage of this  
8 budget to supplement the appropriation for fiscal 2018  
9 to provide funds for operations costs associated with  
10 increased bed capacity.

11	General Fund Appropriation .....	102,752
12		<u><u>                    </u></u>

13                   BEHAVIORAL HEALTH ADMINISTRATION  
14                   FACILITY MAINTENANCE

15 M00L15.01 Behavioral Health Administration Facility  
16 Maintenance  
17       To become available immediately upon passage of this  
18 budget to supplement the appropriation for fiscal 2018  
19 to provide funds for fuel, utilities, security services, and  
20 other operational costs at Crownsville Hospital Center.

21	General Fund Appropriation .....	733,593
22	Special Fund Appropriation .....	6,273
23		<u>                    </u>
24		739,866
25		<u><u>                    </u></u>

26                   POTOMAC CENTER

27 M00M07.01 Potomac Center  
28       To become available immediately upon passage of this  
29 budget to supplement the appropriation for fiscal 2018  
30 to provide funds for operations costs associated with  
31 increased bed capacity.

32	General Fund Appropriation .....	361,958
33		<u><u>                    </u></u>

34 M00M07.01 Potomac Center  
35       To become available immediately upon passage of this  
36 budget to supplement the appropriation for fiscal 2018  
37 to provide funds for non-general funded positions that

## BUDGET BILL

1	transferred into the facility to enable bed expansion.	
2	General Fund Appropriation .....	130,555
3		<hr/> <hr/>
4	MEDICAL CARE PROGRAMS ADMINISTRATION	
5	M00Q01.03 Medical Care Provider Reimbursements	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2018	
8	to provide funds for medical provider reimbursements.	
9	General Fund Appropriation .....	29,500,000
10	Special Fund Appropriation .....	-10,650,000
11		<hr/>
12		18,850,000
13		<hr/> <hr/>
14	M00Q01.09 Office of Eligibility Services	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2018	
17	to provide additional positions to conduct Medicaid	
18	eligibility determination for individuals leaving DPSCS	
19	custody.	
20	General Fund Appropriation .....	33,680
21	Federal Fund Appropriation .....	74,744
22		<hr/>
23		108,424
24		<hr/> <hr/>
25	M00Q01.10 Medicaid Behavioral Health Provider	
26	Reimbursements	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2018	
29	to provide funds for service year 2017 medical provider	
30	reimbursements and contractual services.	
31	General Fund Appropriation .....	17,000,000
32	Federal Fund Appropriation .....	34,460,000
33		<hr/>
34		51,460,000
35		<hr/> <hr/>
36	M00Q01.10 Medicaid Behavioral Health Provider	
37	Reimbursements	
38	To become available immediately upon passage of this	



1 budget to supplement the appropriation for fiscal 2018  
2 to provide funds for service year 2018 medical provider  
3 reimbursements and contractual services.

4	General Fund Appropriation .....	7,800,000
5	Federal Fund Appropriation .....	50,360,000
6		
7		<u>58,160,000</u>
8		<u><u>58,160,000</u></u>

9 DEPARTMENT OF HUMAN SERVICES

10 FY 2018 Deficiency Appropriation

11 FAMILY INVESTMENT ADMINISTRATION

12 N00I00.06 Office of Home Energy Programs

13 To become available immediately upon passage of this  
14 budget to reduce the appropriation for fiscal 2018 to  
15 align appropriations with available Strategic Energy  
16 Investment Fund revenues.

17	Special Fund Appropriation .....	-10,000,000
18		<u><u>-10,000,000</u></u>

19 DEPARTMENT OF PUBLIC SAFETY AND  
20 CORRECTIONAL SERVICES

21 FY 2018 Deficiency Appropriation

22 OFFICE OF THE SECRETARY

23 Q00A01.01 General Administration

24 To become available immediately upon passage of this  
25 budget to reduce the appropriation for fiscal 2018 to  
26 reflect fuel and utility savings.

27	General Fund Appropriation .....	-5,000
28		<u><u>-5,000</u></u>

29 Q00A01.02 Information Technology and Communications  
30 Division

31 To become available immediately upon passage of this  
32 budget to reduce the appropriation for fiscal 2018 to  
33 reflect fuel and utility savings.

34	General Fund Appropriation .....	-10,000
----	----------------------------------	---------

## BUDGET BILL

1			=====
2		DEPUTY SECRETARY FOR OPERATIONS	
3	Q00A02.01	Administrative Services	
4		To become available immediately upon passage of this	
5		budget to reduce the appropriation for fiscal 2018 to	
6		reflect fuel and utility savings.	
7		General Fund Appropriation .....	-20,000
8			=====
9		DIVISION OF CORRECTION – WEST REGION	
10	Q00R02.04	Western Correctional Institution	
11		To become available immediately upon passage of this	
12		budget to reduce the appropriation for fiscal 2018 to	
13		reflect fuel and utility savings.	
14		General Fund Appropriation .....	-105,000
15			=====
16	Q00R02.05	North Branch Correctional Institution	
17		To become available immediately upon passage of this	
18		budget to reduce the appropriation for fiscal 2018 to	
19		reflect fuel and utility savings.	
20		General Fund Appropriation .....	-105,000
21			=====
22		DIVISION OF CORRECTION – EAST REGION	
23	Q00S02.01	Jessup Correctional Institution	
24		To become available immediately upon passage of this	
25		budget to reduce the appropriation for fiscal 2018 to	
26		reflect fuel and utility savings.	
27		General Fund Appropriation .....	-325,000
28			=====
29	Q00S02.06	Southern Maryland Pre–Release Unit	
30		To become available immediately upon passage of this	
31		budget to reduce the appropriation for fiscal 2018 to	
32		reflect fuel and utility savings.	
33		General Fund Appropriation .....	-10,000
34			=====



BUDGET BILL

1 reflect fuel and utility savings.  
 2 General Fund Appropriation ..... -30,000  
 3

=====

4 Q00T04.08 Metropolitan Transition Center  
 5 To become available immediately upon passage of this  
 6 budget to reduce the appropriation for fiscal 2018 to  
 7 reflect fuel and utility savings.

8 General Fund Appropriation ..... -200,000  
 9

=====

10 MARYLAND STATE DEPARTMENT OF  
 11 EDUCATION

12 FY 2018 Deficiency Appropriation

13 AID TO EDUCATION

14 R00A02.01 State Share of Foundation Program  
 15 To become available immediately upon passage of this  
 16 budget to adjust the appropriation for fiscal 2018 to  
 17 replace Education Trust Fund revenues with general  
 18 funds due to revised Video Lottery Terminal revenue  
 19 projections in fiscal 2018.

20 General Fund Appropriation ..... 40,564,582  
 21 Special Fund Appropriation ..... -40,564,582

=====

0

=====

25 R00A02.01 State Share of Foundation Program  
 26 To become available immediately upon passage of this  
 27 budget to supplement the fiscal 2018 appropriation to  
 28 replace Education Trust Fund revenues with general  
 29 funds due to a Video Lottery Terminal revenue shortfall  
 30 in fiscal 2017.

31 General Fund Appropriation ..... 5,732,481  
 32 Special Fund Appropriation ..... -5,732,481

=====

0

=====

36 MARYLAND PUBLIC BROADCASTING

COMMISSION

FY 2018 Deficiency Appropriation

R15P00.02 Administration and Support Services

To become available immediately upon passage of this budget to adjust the fiscal 2018 appropriation to realign funding for FCC Spectrum Repack capital expenditures.

Federal Fund Appropriation ..... -3,000,000

R15P00.05 Capital Appropriation

To become available immediately upon passage of this budget to adjust the fiscal 2018 appropriation to realign funding for FCC Spectrum Repack capital expenditures.

Federal Fund Appropriation ..... 3,000,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2018 Deficiency Appropriation

R62I00.09 2 + 2 Transfer Scholarship Program

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2018 to transfer funds from the Need-Based Student Financial Assistance Fund to the 2+2 Transfer Scholarship to provide awards to eligible students.

Special Fund Appropriation ..... 525,000

R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship Program

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2018 to transfer funds from the Need-Based Student Financial Assistance Fund to the Edward T. and Mary A. Conroy Memorial Scholarship Program to provide awards to eligible students.

Special Fund Appropriation ..... 750,000

BALTIMORE CITY COMMUNITY COLLEGE



1 to spend available funds for loans.

2 Special Fund Appropriation ..... 2,500,000

3 2,500,000

4 DEPARTMENT OF JUVENILE SERVICES

5 FY 2018 Deficiency Appropriation

6 DEPARTMENTAL SUPPORT

7 V00D02.01 Departmental Support

8 To become available immediately upon the passage of  
9 this budget to supplement the appropriation for fiscal  
10 2018 to provide funds for personnel expenses associated  
11 with the transfer of nine positions from the Department  
12 of Information Technology.

13 General Fund Appropriation ..... 407,080

14 407,080

15 BALTIMORE CITY REGION

16 V00G01.01 Baltimore City Region Operations

17 To become available immediately upon the passage of  
18 this budget to supplement the appropriation for fiscal  
19 2018 to provide funds for personnel expenses associated  
20 with the transfer of nine positions from the Department  
21 of Information Technology.

22 General Fund Appropriation ..... 53,033

23 53,033

24 METRO REGION

25 V00L01.01 Metro Region Operations

26 To become available immediately upon the passage of  
27 this budget to supplement the appropriation for fiscal  
28 2018 to provide funds for personnel expenses associated  
29 with the transfer of nine positions from the Department  
30 of Information Technology.

31 General Fund Appropriation ..... 56,138

32 56,138

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various  
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly  
5 or seasonal periods and by objects of expense and may place any funds appropriated but  
6 not allotted in contingency reserve available for subsequent allotment. Upon the  
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary  
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller  
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any  
11 expenditure or obligation in excess of the allotment made and any expenditure so made  
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,  
14 board, commission, officer, school and institution of the State, from sources not estimated  
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and  
17 permanent positions, or person years of authorized employment for each agency, unit, or  
18 program thereof, not inconsistent with the Public General Laws in regard to classification  
19 of positions. The Secretary shall make such determination before the beginning of the fiscal  
20 year and shall base them on the positions or person years of employment authorized in the  
21 budget as amended by approved budgetary position actions. No payment for salaries or  
22 wages nor any request for or certification of personnel shall be made except in accordance  
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may  
24 amend the number and classes of positions or person years of employment previously fixed  
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing  
26 boards of public institutions of higher education shall have the authority to transfer  
27 positions between programs and campuses under each institutional board's jurisdiction  
28 without the approval of the Secretary, as provided in Section 15-105 of the Education  
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section  
32 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it  
33 is the intention of the General Assembly to include herein a listing of nonclassified flat rate  
34 or per diem positions by unit of State government, job classification, the number in each  
35 job classification and the amount proposed for each classification. The Chief Judge of the  
36 Court of Appeals may make adjustments to positions contained in the Judicial portion of  
37 this section (including judges) that are impacted by changes in salary plans or by salary  
38 actions in the executive agencies.



JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	205,433
3	Judge, Court of Appeals (@ 186,433)	6	1,118,598
4	Chief Judge, Court of Special Appeals	1	176,633
5	Judge, Court of Special Appeals (@ 173,633)	14	2,430,862
6	Judge, Circuit Court (@ 164,433)	173	28,446,909
7	Chief Judge, District Court of Maryland	1	173,633
8	Judge, District Court (@ 151,333)	117	17,705,961
9	Judiciary Clerk of Court A (@ 113,985)	7	797,895
10	Judiciary Clerk of Court B (@ 117,134)	6	702,804
11	Judiciary Clerk of Court C (@ 118,341)	6	710,046
12	Judiciary Clerk of Court D (@ 120,177)	5	600,885

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	154,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	154,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	43,413
21	Judge, Tax Court (@ 37,170)	4	148,680

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 139,364)	4	557,456

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	143,033
26	Commissioner (@ 141,333)	9	1,271,997

**BUDGET BILL**

1	<b>EXECUTIVE DEPARTMENT – GOVERNOR</b>		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	<b>EXECUTIVE DEPARTMENT – BOARDS,</b>		
5	<b>COMMISSIONS AND OFFICES</b>		
6	Chairman	1	124,811
7	Member (@ 112,572)	2	225,144
8	<b>SECRETARY OF STATE</b>		
9	Secretary of State	1	105,500
10	<b>MARYLAND INSTITUTE FOR EMERGENCY</b>		
11	<b>MEDICAL SERVICES SYSTEMS</b>		
12	EMS Executive Director	1	300,225
13	<b>OFFICE OF THE COMPTROLLER</b>		
14	Comptroller	1	149,500
15	<b>STATE TREASURER'S OFFICE</b>		
16	Treasurer	1	149,500
17	<b>STATE LOTTERY AND GAMING CONTROL AGENCY</b>		
18	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
19	<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>		
20	<b>Office of the Secretary</b>		
21	Director, Governmental Efficiency	1	156,574
22	<b>MARYLAND STATE RETIREMENT AND PENSION SYSTEMS</b>		
23	State Retirement Administrator	1	142,097
24	<b>MARYLAND DEPARTMENT OF TRANSPORTATION</b>		
25	<b>State Highway Administration</b>		
26	State Highway Administrator	1	163,000

1	Maryland Port Administration		
2	Executive Director	1	309,466
3	Deputy Executive Director, Development and		
4	Administration	1	172,264
5	Director, Operations	1	133,000
6	Director, Marketing	1	147,761
7	CFO and Treasurer (MIT)	1	137,299
8	Director, Maritime Commercial Management	1	140,630
9	General Manager Intermodal Trade Development	1	125,000
10	Director, Security	1	110,000
11	Director, Harbor Development	1	140,000
12	BCO Trade Development Executive	1	98,940
13	General Manager, Cruise MD Marketing	1	105,000
14	Deputy Executive Director, Logistics/Port Ops	1	190,000
15	Maryland Transit Administration		
16	Maryland Transit Administrator	1	215,200
17	Senior Deputy Administrator, Transit Operations	1	147,696
18	Executive Director of Safety and Risk Management	1	139,265
19	Executive Project Director, New Starts	1	150,032
20	Executive Project Director, New Starts	1	124,454
21	MTA Police Chief	1	129,355
22	Maryland Aviation Administration		
23	Executive Director	1	294,304
24	Chief Engineer	1	151,356
25	Chief Administrative Officer	1	148,250
26	Chief Financial Officer	1	165,565
27	Director, Planning and Environmental Services	1	134,486
28	Director, Commercial Management	1	135,000
29	Director, Marketing, Communications and Customer		
30	Service	1	130,570
31	Director, Regional Aviation Assistance	1	110,313
32	Chief Operating Officer	1	168,655
33	Director of Engineering and Construction	1	137,000
34	Director of Martin State Airport	1	117,176
35	Director of Maintenance and Utilities	1	127,500
36	MARYLAND DEPARTMENT OF HEALTH		
37	Office of the Chief Medical Examiner		
38	Resident Forensic Pathologist (@ 57,115)	3	171,345



1 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims  
2 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these  
3 funds, together with funds appropriated in prior budgets for tort claims but unexpended,  
4 are the only funds available to make payments under the provisions of the MTCA.

5 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid  
6 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's  
7 regulations to payments of no more than \$200,000 to a single claimant for injuries  
8 arising from a single incident or occurrence.

9 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and  
10 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby  
11 and by State Treasurer's regulations to payments of no more than \$100,000 to a  
12 single claimant for injuries arising from a single incident or occurrence.

13 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,  
14 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited  
15 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to  
16 a single claimant. All other tort claims occurring on or after July 1, 1994, and before  
17 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by  
18 State Treasurer's regulations to payments of no more than \$50,000 to a single  
19 claimant for injuries arising from a single incident or occurrence.

20 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid  
21 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's  
22 regulations to payments of no more than \$50,000 to a single claimant for injuries  
23 arising from a single incident or occurrence.

24 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
25 granted to transfer by budget amendment General Fund amounts, budgeted to the various  
26 State agency programs and subprograms which comprise the indirect cost pools under the  
27 Statewide Indirect Cost Plan, from the State agencies providing such services to the State  
28 agencies receiving the services. It is further authorized that receipts by the State agencies  
29 providing such services from charges for the indirect services may be used as special funds  
30 for operating expenses of the indirect cost pools.

31 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated  
32 to the various State agency programs and subprograms in Comptroller Object 0882  
33 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services  
34 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center  
35 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the  
36 supporting budget documents. The expenditure or transfer of these funds for other purposes  
37 requires the prior approval of the Secretary of Budget and Management. Notwithstanding  
38 any other provision of law, the Secretary of Budget and Management may transfer amounts  
39 appropriated in Comptroller Object 0882 between State departments and agencies by  
40 approved budget amendment in fiscal 2019.

## BUDGET BILL

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2018 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority.

Fiscal 2019  
Executive Salary Schedule

	Scale	Minimum	Maximum
EPP 0001	9904	79,953	106,604
EPP 0002	9905	85,902	114,600
EPP 0003	9906	92,333	123,236
EPP 0004	9907	99,275	132,569
EPP 0005	9908	106,773	142,646
EPP 0006	9909	114,874	153,532
EPP 0007	9910	123,618	165,281
EPP 0008	9911	133,069	177,977
EPP 0009	9991	153,027	256,866

Classification Title Scale

## OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender 9909  
Executive VI 9906

## OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General 9909  
Deputy Attorney General 9909  
Senior Executive Associate Attorney General 9908  
Senior Executive Associate Attorney General 9908  
Senior Executive Associate Attorney General 9908

## PUBLIC SERVICE COMMISSION

Chair 9991

## OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel 9906

## SUBSEQUENT INJURY FUND

1	Executive Director	9906
2	UNINSURED EMPLOYERS' FUND	
3	Executive Director	9906
4	EXECUTIVE DEPARTMENT – GOVERNOR	
5	Executive Senior	9991
6	Executive Aide XI	9911
7	Executive Aide XI	9911
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide IX	9909
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	Executive Aide IX	9909
16	Executive VIII	9908
17	DEPARTMENT OF DISABILITIES	
18	Secretary	9909
19	Deputy Secretary	9906
20	MARYLAND ENERGY ADMINISTRATION	
21	Executive Aide VIII	9908
22	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
23	Executive Aide IX	9909
24	Executive Aide VIII	9908
25	Executive Aide VIII	9908
26	GOVERNOR'S OFFICE FOR CHILDREN	
27	Executive Aide VIII	9908
28	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	
29	Executive VII	9907
30	DEPARTMENT OF AGING	

**BUDGET BILL**

1	Secretary	9909
2	Deputy Secretary	9906
3	MARYLAND COMMISSION ON CIVIL RIGHTS	
4	Executive Director	9906
5	Deputy Director	9904
6	STATE BOARD OF ELECTIONS	
7	State Administrator of Elections	9907
8	DEPARTMENT OF PLANNING	
9	Secretary	9909
10	Deputy Director	9906
11	Executive V	9905
12	MILITARY DEPARTMENT	
13	Military Department Operations and Maintenance	
14	The Adjutant General	9909
15	Executive IX	9909
16	Executive VII	9907
17	Executive VII	9907
18	DEPARTMENT OF VETERANS AFFAIRS	
19	Secretary	9905
20	STATE ARCHIVES	
21	State Archivist	9907
22	MARYLAND HEALTH BENEFIT EXCHANGE	
23	Executive Senior	9991
24	Health Benefit Exchange Executive XI	9911
25	Health Benefit Exchange Executive XI	9911
26	Health Benefit Exchange Executive X	9910
27	Executive Aide IX	9909
28	Executive Aide VIII	9908
29	MARYLAND INSURANCE ADMINISTRATION	
30	Maryland Insurance Commissioner	9911



1	Maryland Deputy Insurance Commissioner	9908
2	OFFICE OF ADMINISTRATIVE HEARINGS	
3	Chief Administrative Law Judge	9908
4	COMPTROLLER OF MARYLAND	
5	Office of the Comptroller	
6	Chief Deputy Comptroller	9911
7	Executive Aide XI	9911
8	General Accounting Division	
9	Assistant State Comptroller VII	9907
10	Bureau of Revenue Estimates	
11	Assistant State Comptroller VII	9907
12	Revenue Administration Division	
13	Assistant State Comptroller VII	9907
14	Compliance Division	
15	Assistant State Comptroller VII	9907
16	Field Enforcement Division	
17	Assistant State Comptroller VI	9906
18	Central Payroll Bureau	
19	Assistant State Comptroller VI	9906
20	Information Technology Division	
21	Assistant State Comptroller VII	9907
22	STATE TREASURER'S OFFICE	
23	Chief Deputy Treasurer	9909
24	Executive VIII	9908
25	Executive VI	9906
26	Executive V	9905

**BUDGET BILL**

1	Executive V	9905
2	Executive V	9905
3	Executive V	9905
4	Executive IV	9904
5	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
6	Director	9908
7	Deputy Director	9906
8	Executive V	9905
9	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
10	Director	9911
11	Executive VIII	9908
12	Executive VII	9907
13	Executive VII	9907
14	Executive VII	9907
15	Executive VII	9907
16	DEPARTMENT OF BUDGET AND MANAGEMENT	
17	Office of the Secretary	
18	Secretary	9911
19	Deputy Secretary	9909
20	Office of Personnel Services and Benefits	
21	Executive VIII	9908
22	Office of Budget Analysis	
23	Executive VIII	9908
24	Office of Capital Budgeting	
25	Executive VII	9907
26	DEPARTMENT OF INFORMATION TECHNOLOGY	
27	Secretary	9911
28	Deputy Secretary	9909
29	Executive IX	9909
30	Executive VIII	9908
31	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	

1	Executive Director	9909
2	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
3	Executive VII	9907
4	DEPARTMENT OF GENERAL SERVICES	
5	Office of the Secretary	
6	Secretary	9909
7	Executive VII	9907
8	Office of Facilities Operation and	
9	Maintenance	
10	Executive V	9905
11	Office of Procurement and Logistics	
12	Executive VI	9906
13	Office of Real Estate	
14	Executive V	9905
15	Office of Facilities Planning, Design	
16	and Construction	
17	Executive VI	9906
18	Executive VI	9906
19	Executive V	9905
20	DEPARTMENT OF NATURAL RESOURCES	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9908
24	Executive VI	9906
25	Executive VI	9906
26	Critical Area Commission	
27	Chairman	9906

**BUDGET BILL**

## DEPARTMENT OF AGRICULTURE

## Office of the Secretary

3	Secretary	9909
4	Deputy Secretary	9907
5	Executive V	9905

## Office of Marketing, Animal Industries and Consumer Services

7	Executive V	9905
---	-------------	------

## Office of Plant Industries and Pest Management

9	Executive V	9905
---	-------------	------

## Office of Resource Conservation

11	Executive V	9905
----	-------------	------

## MARYLAND DEPARTMENT OF HEALTH

## Office of the Secretary

14	Secretary	9911
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive V	9905

## Office of the Chief Medical Examiner

19	Chief Medical Examiner Post Mortem	9991
----	------------------------------------	------

## Laboratories Administration

21	Executive VI	9906
----	--------------	------

## Deputy Secretary for Behavioral Health

23	Executive V	9905
----	-------------	------

## Behavioral Health Administration

25	Executive IX	9909
----	--------------	------

## Developmental Disabilities Administration

26

1	Executive IX	9909
2	Medical Care Programs Administration	
3	Deputy Secretary	9910
4	Executive VI	9906
5	Executive VI	9906
6	Executive VI	9906

7 Health Regulatory Commissions

8	Executive VIII	9908
---	----------------	------

9 DEPARTMENT OF HUMAN SERVICES

10 Office of the Secretary

11	Secretary	9911
12	Deputy Secretary	9908
13	Deputy Secretary	9908
14	Deputy Secretary	9908

15 Social Services Administration

16	Executive VI	9906
----	--------------	------

17 Child Support Administration

18	Executive Director	9906
----	--------------------	------

19 Family Investment Administration

20	Executive VI	9906
----	--------------	------

21 DEPARTMENT OF LABOR, LICENSING AND REGULATION

22 Office of the Secretary

23	Secretary	9910
24	Deputy Secretary	9908

25 Division of Labor and Industry

26	Executive VI	9906
----	--------------	------

27 Division of Occupational and Professional Licensing

**BUDGET BILL**

1	Executive VI	9906
2	Division of Workforce Development and Adult Learning	
3	Executive VII	9907
4	Division of Unemployment Insurance	
5	Executive VII	9907
6	DEPARTMENT OF PUBLIC SAFETY AND	
7	CORRECTIONAL SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Deputy Secretary	9908
11	Executive VII	9907
12	Executive VII	9907
13	Deputy Secretary for Operations	
14	Deputy Secretary	9908
15	Division of Correction – Headquarters	
16	Commissioner of Correction	9907
17	Division of Parole and Probation	
18	Director, Division of Parole and Probation	9907
19	Division of Pretrial Detention	
20	Commissioner	9907
21	PUBLIC EDUCATION	
22	State Department of Education – Headquarters	
23	Deputy State Superintendent of Schools	9909
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Executive VII	9907
27	Executive VII	9907
28	Assistant State Superintendent	9906
29	Assistant State Superintendent	9906

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906

7 Maryland Longitudinal Data System Center

8	Executive VI	9906
---	--------------	------

9 Maryland Higher Education Commission

10	Secretary	9910
11	Assistant Secretary	9907

12 Maryland School for the Deaf

13	Superintendent	9907
----	----------------	------

14 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

15 Office of the Secretary

16	Secretary	9910
17	Deputy Secretary	9908
18	Executive VIII	9908

19 Division of Credit Assurance

20	Executive VI	9906
----	--------------	------

21 Division of Neighborhood Revitalization

22	Executive VI	9906
----	--------------	------

23 Division of Development Finance

24	Executive VI	9906
----	--------------	------

25 DEPARTMENT OF COMMERCE

26 Office of the Secretary

27	Secretary	9911
28	Deputy Secretary	9909

**BUDGET BILL**

1	Division of Business and Industry Sector Development	
2	Executive VIII	9908
3	Division of Tourism, Film and the Arts	
4	Executive VIII	9908
5	DEPARTMENT OF THE ENVIRONMENT	
6	Office of the Secretary	
7	Secretary	9910
8	Deputy Secretary	9908
9	Executive VII	9907
10	Water and Science Administration	
11	Executive VI	9906
12	Land and Materials Administration	
13	Executive VI	9906
14	Air and Radiation Administration	
15	Executive VI	9906
16	DEPARTMENT OF JUVENILE SERVICES	
17	Office of the Secretary	
18	Secretary	9911
19	Departmental Support	
20	Deputy Secretary	9908
21	Residential and Community Operations	
22	Deputy Secretary	9908
23	Assistant Secretary	9905
24	DEPARTMENT OF STATE POLICE	
25	Maryland State Police	



1	Superintendent	9911
2	Executive VIII	9908
3	Deputy Secretary	9907

4 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section  
 5 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary  
 6 schedule for the Department of Transportation executive pay plan during fiscal 2019 shall  
 7 be as set forth below. Adjustments to the salary schedule may be made during the fiscal  
 8 year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article.  
 9 Notwithstanding the inclusion of salaries for positions that are determined by agencies  
 10 with independent salary setting authority in the salary schedule set forth below, such  
 11 salaries may be adjusted during the fiscal year in accordance with such salary setting  
 12 authority.

13 Fiscal 2019  
 14 Executive Salary Schedule

15		Scale	Minimum	Maximum
16	ES 4	9904	79,953	106,604
17	ES 5	9905	85,902	114,600
18	ES 6	9906	92,333	123,236
19	ES 7	9907	99,275	132,569
20	ES 8	9908	106,773	142,646
21	ES 9	9909	114,874	153,532
22	ES 10	9910	123,618	165,281
23	ES 11	9911	133,069	177,977
24	ES 91	9991	153,027	256,866

25 DEPARTMENT OF TRANSPORTATION

26 The Secretary’s Office

27	Secretary	9911
28	Deputy Secretary	9909
29	Deputy Secretary	9909

30 Motor Vehicle Administration

31	Motor Vehicle Administrator	9909
----	-----------------------------	------

32 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the  
 33 Department of Health, Department of Human Services, or Department of Juvenile Services  
 34 or the State Department of Education in a facility or program that becomes eligible for  
 35 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program  
 36 makes payment for such services, general funds equal to the general funds paid by the  
 37 Medical Assistance Program to such a facility or program may be transferred from the  
 38 previously mentioned departments to the Medical Assistance Program. Further, should the

1 facility or program become eligible subsequent to payment to the facility or program by any  
2 of the previously mentioned departments, and the Medical Assistance Program makes  
3 subsequent additional payments to the facility or program for the same services, any  
4 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available  
5 to the Medical Assistance Program for provider reimbursement purposes.

6 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
7 various State departments and agencies in Comptroller Object 0831 (Office of  
8 Administrative Hearings) to conduct administrative hearings by the Office of  
9 Administrative Hearings are to be transferred to the Office of Administrative Hearings  
10 (D99A11.01) on July 1, 2018, and may not be expended for any other purpose.

11 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State  
12 Department of Education and the Department of Health, Department of Human Services,  
13 and Department of Juvenile Services may be transferred by budget amendment to the  
14 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent  
15 costs associated with local partnership agreements approved by the Children's Cabinet  
16 Interagency Fund.

17 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the  
18 various State agency programs and subprograms in Comptroller Objects 0152 (Health  
19 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),  
20 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease  
21 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General  
22 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System  
23 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are  
24 to be utilized for their intended purposes only. The expenditure or transfer of these funds  
25 for other purposes requires the prior approval of the Secretary of Budget and Management.  
26 Notwithstanding any other provision of law, the Secretary of Budget and Management may  
27 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and  
28 0876 between State departments and agencies by approved budget amendment in fiscal  
29 2018 and fiscal 2019. All funds budgeted in or transferred to Comptroller Objects 0152 and  
30 0154, and any funds restricted in this budget for use in the employee and retiree health  
31 insurance program that are unspent shall be credited to the fund as established in  
32 accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated  
33 Code of Maryland.

34 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
35 various State departments and agencies in Comptroller Object 0875 (Retirement  
36 Administrative Fee) to support the Maryland State Retirement agency operations are to be  
37 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2018, and  
38 may not be expended for any other purpose.

39 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2018 funding for  
40 health insurance shall be reduced by \$78,621,256 in Executive Branch agencies to reflect  
41 health insurance savings due to two additional payroll health deduction holidays. Funding  
42 for this purpose shall be reduced in Comptroller Objects 0152 Health Insurance and 0154

1 – Retirees Health Insurance – within Executive Branch agencies in fiscal 2018 by the  
 2 following amounts in accordance with a schedule determined by the Governor:

3	Agency	General Funds
4	C80 Office of the Public Defender	1,175,606
5	C81 Office of the Attorney General	200,543
6	C82 State Prosecutor	9,923
7	C85 Maryland Tax Court	8,205
8	D05 Board of Public Works (BPW)	13,298
9	D10 Executive Department – Governor	86,894
10	D11 Office of the Deaf and Hard of Hearing	4,109
11	D12 Department of Disabilities	19,677
12	D15 Boards and Commissions	85,026
13	D16 Secretary of State	28,521
14	D17 Historic St. Mary's City Commission	32,416
15	D18 Governor's Office for Children	19,295
16	D25 BPW Interagency Committee for School Construction	29,710
17	D26 Department of Aging	31,080
18	D27 Maryland Commission on Civil Rights	32,406
19	D38 State Board of Elections	48,630
20	D40 Department of Planning	152,918
21	D50 Military Department	109,478
22	D55 Department of Veterans Affairs	73,266
23	D60 Maryland State Archives	63,678
24	E00 Comptroller of Maryland	1,107,271
25	E20 State Treasurer's Office	33,032
26	E50 Department of Assessments and Taxation	363,118
27	E75 State Lottery and Gaming Control Agency	179,441
28	E80 Property Tax Assessment Appeals Board	12,846
29	F10 Department of Budget and Management	180,046
30	F50 Department of Information Technology	230,159
31	H00 Department of General Services	498,745
32	K00 Department of Natural Resources	671,475
33	L00 Department of Agriculture	307,432
34	M00 Maryland Department of Health	6,428,546
35	N00 Department of Human Services	3,905,266
36	P00 Department of Labor, Licensing and Regulation	327,431
37	Q00 Department of Public Safety and Correctional Services	18,577,426
38	R00 State Department of Education	618,524
39	R15 Maryland Public Broadcasting Commission	86,174
40	R62 Maryland Higher Education Commission	51,644
41	R75 Support for State Operated Institutions of Higher	
42	Education	12,453,948
43	R99 Maryland School for the Deaf	406,919
44	S00 Department of Housing and Community Development	5,109
45	T00 Department of Commerce	207,606
46	U00 Department of the Environment	328,246



**BUDGET BILL**

1	R62	Maryland Higher Education Commission	9,496
2	S00	Department of Housing and Community Development	322,263
3	T00	Department of Commerce	61,604
4	U00	Department of the Environment	561,129
5	W00	Department of State Police	678,229
6			
7		Total Special Funds	<u>14,801,122</u>
8			

9		Agency	Federal Funds
10	C81	Office of the Attorney General	40,933
11	C90	Public Service Commission	5,842
12	D12	Department of Disabilities	13,633
13	D13	Maryland Energy Administration	3,772
14	D15	Boards and Commissions	22,876
15	D26	Department of Aging	19,026
16	D27	Maryland Commission on Civil Rights	7,777
17	D40	Department of Planning	12,465
18	D50	Military Department	193,647
19	D55	Department of Veterans Affairs	12,891
20	D78	Maryland Health Benefit Exchange	45,913
21	D80	Maryland Insurance Administration	1,398
22	H00	Department of General Services	7,841
23	J00	Department of Transportation	343,195
24	K00	Department of Natural Resources	142,111
25	L00	Department of Agriculture	21,013
26	M00	Maryland Department of Health	1,192,729
27	N00	Department of Human Services	3,984,459
28	P00	Department of Labor, Licensing and Regulation	1,207,889
29	Q00	Department of Public Safety and Correctional Services	426,722
30	R00	State Department of Education	1,173,752
31	R62	Maryland Higher Education Commission	3,572
32	R99	Maryland School for the Deaf	8,312
33	S00	Department of Housing and Community Development	85,760
34	T00	Department of Commerce	8,622
35	U00	Department of the Environment	301,183
36	V00	Department of Juvenile Services	32,988
37			
38		Total Federal Funds	<u>9,320,321</u>
39			

40			Current
41		Agency	Unrestricted
42			Funds
43	R13	Morgan State University	724,016
44	R14	St. Mary's College of Maryland	291,792
45	R30	University System of Maryland	11,118,193

## BUDGET BILL

1	R95	Baltimore City Community College	319,947
2			
3		Total Current Unrestricted Funds	<u>12,453,948</u>
4		Less: General Funds in Higher Education	12,453,948
5			
6		Net Current Unrestricted Funds	<u><u>0</u></u>
7			

8           SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal 2019, the Governor  
9 is authorized to transfer positions and funding, by approved budget amendment, from the  
10 Department of Housing and Community Development (DHCD) to the Department of Labor,  
11 Licensing and Regulation (DLLR) contingent upon the passage of legislation transferring  
12 Maryland Building Codes Administration from DHCD to DLLR.

13           SECTION 21. AND BE IT FURTHER ENACTED, That numerals of this bill showing  
14 subtotals and totals are informative only and are not actual appropriations. The actual  
15 appropriations are in the numerals for individual items of appropriation. It is the legislative  
16 intent that in subsequent printings of the bill the numerals in subtotals and totals shall be  
17 administratively corrected or adjusted for continuing purposes of information, in order to  
18 be in arithmetic accord with the numerals in the individual items.

19           SECTION 22. AND BE IT FURTHER ENACTED, That pursuant to the provisions  
20 of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed  
21 appropriations and the total of all estimated revenues available to pay the appropriations  
22 for the 2019 fiscal year are submitted.

## BUDGET SUMMARY (\$)

## Fiscal Year 2018

1			
2			
3	General Fund Balance, June 30, 2017		
4	available for 2018 Operations		258,549,955
5	2018 Estimated Revenues (all funds)		43,514,925,321
6	Reimbursement from reserve for Tax Credits		21,761,071
7	Transfer from other funds		9,000,000
8	2018 Appropriations as amended (all funds)	43,681,797,923	
9	2018 Deficiencies (all funds)	133,992,640	
10	Section 19 Health Insurance Reduction	(78,621,256)	
11	Specific Reversions	(42,541,437)	
12	Board of Public Works – September 6, 2017	(62,928,555)	
13	Estimated Agency Reversions	(35,000,000)	
14			
15	Subtotal Appropriations (all funds)		43,596,699,315
16			
17	2018 General Funds Reserved for 2019 Operations		207,537,032
18			
18			
19	2018 General Funds Reserved for 2019 Operations		207,537,032
20	2019 Estimated Revenues (all funds)		44,284,031,868
21	Reimbursement from reserve for Tax Credits		25,178,233
22	2019 Appropriations (all funds)	44,881,801,544	
23	Budget Bill Reductions	(430,649,135)	
24	Estimated Agency General Fund Reversions	(35,000,000)	
25			
26	Subtotal Appropriations (all funds)		44,416,152,409
27			
28	2019 General Fund Unappropriated Balance		100,594,724