

SENATE BILL 185

B1

8lr2365

By: **The President (By Request – Administration)**

Introduced and read first time: January 17, 2018

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments

Senate action: Adopted

Read second time: March 14, 2018

CHAPTER _____

Budget Bill

(Fiscal Year 2019)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2019, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2018, and ending June 30, 2019, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14	A15000.01 Disparity Grants	
15	General Fund Appropriation	140,804,172
16	A15000.02 Teacher Retirement Supplemental	
17	Grants	
18	General Fund Appropriation	27,658,661
19	A15000.03 Miscellaneous Grants	
20	Special Fund Appropriation	1,200,000

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



SUMMARY

1		
2	Total General Fund Appropriation	168,462,833
3	Total Special Fund Appropriation	1,200,000
4		<hr/>
5	Total Appropriation	169,662,833
6		<hr/> <hr/>

GENERAL ASSEMBLY OF MARYLAND

7		
8	B75A01.01 Senate	
9	General Fund Appropriation	13,344,914
10	B75A01.02 House of Delegates	
11	General Fund Appropriation	25,485,536
12	B75A01.03 General Legislative Expenses	
13	General Fund Appropriation	1,140,289

DEPARTMENT OF LEGISLATIVE SERVICES

14		
15	B75A01.04 Office of the Executive Director	
16	General Fund Appropriation	8,569,544
17		<u>8,819,544</u>
18	B75A01.05 Office of Legislative Audits	
19	General Fund Appropriation	14,372,430
20	B75A01.06 Office of Legislative Information	
21	Systems	
22	General Fund Appropriation	7,264,435
23	B75A01.07 Office of Policy Analysis	
24	General Fund Appropriation	20,839,878

SUMMARY

25		
26	Total General Fund Appropriation	91,267,026
27		<hr/> <hr/>

JUDICIARY

Provided that \$6,723,905 in general funds for employee merit salary increases and increased compensation for judges is reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary. These funds are provided for the following purposes:

<u>Employee merit salary increases</u>	<u>3,918,030</u>
<u>Judicial Compensation Commission recommended salary increases</u>	<u>2,805,875</u>

Further provided that \$4,000,000 in general funds is reduced. The Chief Judge shall allocate this reduction across the Judiciary.

C00A00.01 Court of Appeals	
General Fund Appropriation	13,303,584
C00A00.02 Court of Special Appeals	
General Fund Appropriation	12,784,952
C00A00.03 Circuit Court Judges	
General Fund Appropriation	73,520,213

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court	
General Fund Appropriation, <u>provided that \$8,500,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund</u>	198,556,637 <u>197,917,681</u>

Funds are appropriated in other agency

SENATE BILL 185

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5	C00A00.06 Administrative Office of the Courts		
6	General Fund Appropriation	70,904,549	
7	Special Fund Appropriation	19,500,000	
8	Federal Fund Appropriation	168,770	90,573,319
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	C00A00.07 Court Related Agencies		
16	General Fund Appropriation		3,152,745
17			<u>3,130,316</u>

18	C00A00.08 State Law Library		
19	General Fund Appropriation	3,666,733	
20	Special Fund Appropriation	9,000	3,675,733
21		<hr/>	

22	C00A00.09 Judicial Information Systems		
23	General Fund Appropriation	48,700,519	
24		<u>48,143,780</u>	
25	Special Fund Appropriation	8,374,854	57,075,373
26			<u>56,518,634</u>
27		<hr/>	

28	C00A00.10 Clerks of the Circuit Court		
29	General Fund Appropriation	99,653,936	
30		<u>99,160,716</u>	
31	Special Fund Appropriation	19,666,240	119,320,176
32			<u>118,826,956</u>
33		<hr/>	

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

39 C00A00.12 Major Information Technology

1 Development Projects
 2 Special Fund Appropriation 14,649,836

3 SUMMARY

4 Total General Fund Appropriation 522,532,524
 5 Total Special Fund Appropriation 62,199,930
 6 Total Federal Fund Appropriation 168,770

7
 8 Total Appropriation 584,901,224
 9

10 OFFICE OF THE PUBLIC DEFENDER

11 C80B00.01 General Administration
 12 General Fund Appropriation 8,023,960

13 C80B00.02 District Operations
 14 General Fund Appropriation 87,896,426
 15 Special Fund Appropriation 257,173
 16 Federal Fund Appropriation 36,311 88,189,910
 17

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23 C80B00.03 Appellate and Inmate Services
 24 General Fund Appropriation 7,098,042

25 C80B00.04 Involuntary Institutionalization
 26 Services
 27 General Fund Appropriation 1,508,025

28 SUMMARY

29 Total General Fund Appropriation 104,526,453
 30 Total Special Fund Appropriation 257,173
 31 Total Federal Fund Appropriation 36,311

32
 33 Total Appropriation 104,819,937
 34

OFFICE OF THE ATTORNEY GENERAL

1			
2	C81C00.01 Legal Counsel and Advice		
3	General Fund Appropriation	5,315,781	
4	Special Fund Appropriation	2,197,569	7,513,350
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	C81C00.04 Securities Division		
12	General Fund Appropriation	2,685,155	
13	Special Fund Appropriation	1,270,713	3,955,868
14		<hr/>	
15	C81C00.05 Consumer Protection Division		
16	Special Fund Appropriation		6,192,933
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	C81C00.06 Antitrust Division		
23	General Fund Appropriation		909,991
24	C81C00.09 Medicaid Fraud Control Unit		
25	General Fund Appropriation	1,206,006	
26	Federal Fund Appropriation	3,622,925	4,828,931
27		<hr/>	
28	C81C00.10 People's Insurance Counsel Division		
29	Special Fund Appropriation		630,098
30	C81C00.12 Juvenile Justice Monitoring Program		
31	General Fund Appropriation		602,798
32	C81C00.14 Civil Litigation Division		
33	General Fund Appropriation	2,627,233	
34	Special Fund Appropriation	484,762	3,111,995
35		<hr/>	
36	Funds are appropriated in other agency		

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 C81C00.15 Criminal Appeals Division
 6 General Fund Appropriation 2,958,451

7 C81C00.16 Criminal Investigation Division
 8 General Fund Appropriation 1,732,031

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 C81C00.17 Educational Affairs Division
 15 General Fund Appropriation 357,067

16 C81C00.18 Correctional Litigation Division
 17 General Fund Appropriation 340,038

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23 C81C00.20 Contract Litigation Division

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29 C81C00.21 Mortgage Foreclosure Settlement
 30 Program
 31 Special Fund Appropriation 464,085

32 SUMMARY

33 Total General Fund Appropriation 18,734,551
 34 Total Special Fund Appropriation 11,240,160
 35 Total Federal Fund Appropriation 3,622,925
 36



1	Total Appropriation	33,597,636
2		<u><u>33,597,636</u></u>
3	OFFICE OF THE STATE PROSECUTOR	
4	C82D00.01 General Administration	
5	General Fund Appropriation	1,481,859
6		<u><u>1,481,859</u></u>
7	MARYLAND TAX COURT	
8	C85E00.01 Administration and Appeals	
9	General Fund Appropriation	626,517
10		<u><u>626,517</u></u>
11	PUBLIC SERVICE COMMISSION	
12	C90G00.01 General Administration and Hearings	
13	Special Fund Appropriation	11,221,450
14	C90G00.02 Telecommunications, Gas and Water	
15	Division	
16	Special Fund Appropriation	536,572
17	C90G00.03 Engineering Investigations	
18	Special Fund Appropriation	1,450,638
19	Federal Fund Appropriation	593,421
20		<u>2,044,059</u>
21	C90G00.04 Accounting Investigations	
22	Special Fund Appropriation	694,993
23	C90G00.05 Common Carrier Investigations	
24	Special Fund Appropriation	1,932,217
25	C90G00.06 Washington Metropolitan Area Transit	
26	Commission	
27	Special Fund Appropriation	438,218
28	C90G00.07 Electricity Division	
29	Special Fund Appropriation	531,725
30	C90G00.08 Public Utility Law Judge	
31	Special Fund Appropriation	927,522
32	C90G00.09 Staff Counsel	

1 Special Fund Appropriation 1,094,373

2 C90G00.10 Energy Analysis and Planning Division
 3 Special Fund Appropriation 700,213

4 SUMMARY

5 Total Special Fund Appropriation 19,527,921
 6 Total Federal Fund Appropriation 593,421

7
 8 Total Appropriation 20,121,342
 9

10 OFFICE OF THE PEOPLE’S COUNSEL

11 C91H00.01 General Administration
 12 Special Fund Appropriation 4,088,770
 13

14 SUBSEQUENT INJURY FUND

15 C94I00.01 General Administration
 16 Special Fund Appropriation 2,341,480
 17

18 UNINSURED EMPLOYERS’ FUND

19 C96J00.01 General Administration
 20 Special Fund Appropriation, provided that
 21 since the Uninsured Employers’ Fund
 22 (UEF) has had four or more repeat findings
 23 in the most recent fiscal compliance audit
 24 issued by the Office of Legislative Audits
 25 (OLA), \$75,000 of this agency’s
 26 administrative appropriation may not be
 27 expended unless:

28 (1) UEF has taken corrective action
 29 with respect to all repeat audit
 30 findings on or before November 1,
 31 2018; and

32 (2) a report is submitted to the budget
 33 committees by OLA listing each
 34 repeat audit finding along with a
 35 determination that each repeat

finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019.

Further provided that \$50,000 of this appropriation made for the purpose of General Administration may not be expended until UEF submits a draft Request for Proposals (RFP) to competitively bid the third-party claims administrator contract to the budget committees. The report shall be submitted by August 1, 2018, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$50,000 of this appropriation made for the purpose of General Administration may not be expended until UEF submits a report providing the award information for the third-party claims administrator contract to the budget committees. The report shall include (1) the number of bidders; (2) the vendor awarded the contract; (3) the term of the contract; and (4) the amount of the contract. The report shall be submitted prior to the award of the contract by February 1, 2019, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

1,598,329



1	C98F00.01 General Administration	
2	Special Fund Appropriation	14,691,668
3	C98F00.02 Major Information Technology	
4	Development Projects	
5	Special Fund Appropriation	1,560,000
6	SUMMARY	
7	Total Special Fund Appropriation	16,251,668
8		<u><u>16,251,668</u></u>

BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		936,154
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2019 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation		500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation		228,720
23	D05E01.10 Miscellaneous Grants to Private		
24	Non-Profit Groups		
25	General Fund Appropriation		6,021,136
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Council of State Governments	166,927	
30	Historic Annapolis Foundation	789,000	
31	Maryland Zoo in Baltimore	4,815,209	
32	Western Maryland Scenic Railroad	250,000	

33 SUMMARY

34	Total General Fund Appropriation		7,686,010
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35

36 BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

37	D06E02.01 Public Works Capital Appropriation		
38	General Fund Appropriation, provided that		

1 to use these receipts as special funds for
 2 operating expenses in this program.

3 MARYLAND ENERGY ADMINISTRATION

4	D13A13.01 General Administration		
5	Special Fund Appropriation	4,541,122	
6	Federal Fund Appropriation	760,537	5,301,659
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	D13A13.02 The Jane E. Lawton Conservation Loan		
14	Program – Capital Appropriation		
15	Special Fund Appropriation		850,000

16	D13A13.03 State Agency Loan Program – Capital		
17	Appropriation		
18	Special Fund Appropriation		1,200,000

19	D13A13.06 Energy Efficiency and Conservation		
20	Programs, Low and Moderate Income		
21	Residential Sector		
22	Special Fund Appropriation		5,000,000

23	D13A13.07 Energy Efficiency and Conservation		
24	Programs, All Other Sectors		
25	Special Fund Appropriation		7,000,000

26	D13A13.08 Renewable and Clean Energy Programs		
27	and Initiatives		
28	Special Fund Appropriation.....		24,500,000

29 SUMMARY

30	Total Special Fund Appropriation		43,091,122
31	Total Federal Fund Appropriation		760,537
32			<hr/>

33	Total Appropriation		43,851,659
34			<hr/> <hr/>

1	D15A05.01 Survey Commissions		
2	General Fund Appropriation		125,857
3	D15A05.03 Governor's Office of Small, Minority &		
4	Women Business Affairs		
5	General Fund Appropriation		1,217,201
6	D15A05.05 Governor's Office of Community		
7	Initiatives		
8	General Fund Appropriation	2,331,304	
9	Special Fund Appropriation	333,834	
10	Federal Fund Appropriation	4,848,892	7,514,030
11		<hr/>	

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17	D15A05.06 State Ethics Commission		
18	General Fund Appropriation	1,328,049	
19	Special Fund Appropriation	329,425	1,657,474
20		<hr/>	

21	D15A05.07 Health Care Alternative Dispute		
22	Resolution Office		
23	General Fund Appropriation	381,108	
24	Special Fund Appropriation	32,744	413,852
25		<hr/>	

26	D15A05.16 Governor's Office of Crime Control and		
27	Prevention		
28	General Fund Appropriation	113,148,147	
29		<u>113,014,494</u>	
30	Special Fund Appropriation	2,188,174	
31	Federal Fund Appropriation	40,152,845	155,489,166
32			<u>155,355,513</u>
33		<hr/>	

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

1	D15A05.20 State Commission on Criminal		
2	Sentencing Policy		
3	General Fund Appropriation		498,663
4	D15A05.22 Governor's Grants Office		
5	General Fund Appropriation	245,892	
6	Special Fund Appropriation	55,000	300,892
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	D15A05.23 State Labor Relations Board		
14	General Fund Appropriation		325,252
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	D15A05.24 Maryland State Board of Contract		
21	Appeals		
22	General Fund Appropriation		721,436
23	D15A05.25 Governor's Coordinating Offices –		
24	Shared Services		
25	General Fund Appropriation		656,321
26	SUMMARY		
27	Total General Fund Appropriation		120,845,577
28	Total Special Fund Appropriation		2,939,177
29	Total Federal Fund Appropriation		45,001,737
30			<hr/>
31	Total Appropriation		168,786,491
32			<hr/> <hr/>
33	SECRETARY OF STATE		
34	D16A06.01 Office of the Secretary of State		
35	General Fund Appropriation	2,163,794	
36	Special Fund Appropriation	863,159	3,026,953

1
 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7 HISTORIC ST. MARY'S CITY COMMISSION

8	D17B01.51 Administration		
9	General Fund Appropriation	2,726,922	
10	Special Fund Appropriation	821,569	3,548,491
11		<hr/>	<hr/> <hr/>

12 GOVERNOR'S OFFICE FOR CHILDREN

13	D18A18.01 Governor's Office for Children		
14	General Fund Appropriation		1,579,085

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 BOARD OF PUBLIC WORKS – INTERAGENCY COMMITTEE
21 ON SCHOOL CONSTRUCTION

22	D25E03.01 General Administration		
23	General Fund Appropriation		2,071,222
24			<hr/> <hr/>

25 DEPARTMENT OF AGING

26	D26A07.01 General Administration		
27	General Fund Appropriation	2,381,639	
28	Special Fund Appropriation	521,808	
29	Federal Fund Appropriation	2,240,787	5,144,234
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

1	D26A07.02 Senior Citizens Activities Centers		
2	Operating Fund		
3	General Fund Appropriation		764,238
4	D26A07.03 Community Services		
5	General Fund Appropriation, <u>provided that</u>		
6	<u>\$100,000 of this appropriation made for the</u>		
7	<u>purpose of the Nursing Home Diversion</u>		
8	<u>program may not be expended until the</u>		
9	<u>Department of Aging submits a report to</u>		
10	<u>the budget committees that explains how</u>		
11	<u>these funds will be used and how</u>		
12	<u>allocations to local Area Agencies on Aging</u>		
13	<u>will be determined. The budget committees</u>		
14	<u>shall have 45 days to review and comment.</u>		
15	<u>Funds restricted pending the receipt of a</u>		
16	<u>report may not be transferred by budget</u>		
17	<u>amendment or otherwise to any other</u>		
18	<u>purpose and shall revert to the General</u>		
19	<u>Fund if a report is not submitted</u>	21,834,029	
20	Federal Fund Appropriation	27,318,088	49,152,117
21		<hr/>	

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27	D26A07.04 Senior Call-Check Service and		
28	Notification Program		
29	Special Fund Appropriation		416,985

30 SUMMARY

31	Total General Fund Appropriation		24,979,906
32	Total Special Fund Appropriation		938,793
33	Total Federal Fund Appropriation		29,558,875
34			<hr/>
35	Total Appropriation		55,477,574
36			<hr/> <hr/>

37 MARYLAND COMMISSION ON CIVIL RIGHTS

38	D27L00.01 General Administration		
39	General Fund Appropriation	2,525,738	

1	Federal Fund Appropriation	772,022	3,297,760
2		<hr/>	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

4	D28A03.02 Maryland Stadium Facilities Fund		
5	Special Fund Appropriation		20,000,000
6	D28A03.55 Baltimore Convention Center		
7	General Fund Appropriation		6,344,537
8	D28A03.58 Ocean City Convention Center		
9	General Fund Appropriation		1,527,176
10	D28A03.59 Montgomery County Conference		
11	Center		
12	General Fund Appropriation		1,555,000
13	D28A03.60 Hippodrome Performing Arts Center		
14	General Fund Appropriation		1,393,258
15	D28A03.66 Baltimore City Public Schools		
16	Construction Financing Fund		
17	Special Fund Appropriation		20,000,000
18	D28A03.68 Baltimore City CORE		

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

SUMMARY

25	Total General Fund Appropriation		10,819,971
26	Total Special Fund Appropriation		40,000,000
27			<hr/>
28	Total Appropriation		50,819,971
29			<hr/> <hr/>

STATE BOARD OF ELECTIONS

31	D38I01.01 General Administration		
32	General Fund Appropriation	4,398,804	
33	Special Fund Appropriation	133,554	4,532,358

1			
2	D38I01.02 Help America Vote Act		
3	General Fund Appropriation	7,769,691	
4	Special Fund Appropriation	20,360,830	28,130,521
5		<u>14,997,283</u>	<u>22,766,974</u>
6			

7	D38I01.03 Major Information Technology		
8	Development Projects		
9	Special Fund Appropriation		650,000

SUMMARY

11	Total General Fund Appropriation		12,168,495
12	Total Special Fund Appropriation		15,780,837
13			
14	Total Appropriation		<u>27,949,332</u>
15			

DEPARTMENT OF PLANNING

17	D40W01.01 Operations Division		
18	General Fund Appropriation		2,861,316
19	D40W01.02 State Clearinghouse		
20	General Fund Appropriation		534,184
21	D40W01.03 Planning Data and Research		
22	General Fund Appropriation		2,314,653

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28	D40W01.04 Planning Coordination		
29	General Fund Appropriation	1,689,563	
30	Federal Fund Appropriation	48,887	1,738,450
31			

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for

1 operating expenses in this program.

2 D40W01.07 Management Planning and
3 Educational Outreach

4	General Fund Appropriation	931,341	
5	Special Fund Appropriation, provided that		
6	\$300,000 of this special fund appropriation		
7	be expended on the Maryland Historical		
8	Trust Non-Capital Grant Program		
9	contingent upon the enactment of		
10	legislation expanding the allowable uses of		
11	the Maryland Heritage Areas Authority		
12	Financing Fund	6,043,070	
13	Federal Fund Appropriation	781,588	7,755,999
14		<hr/>	

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20 D40W01.08 Museum Services

21	General Fund Appropriation	2,229,196	
22	Special Fund Appropriation	609,216	
23	Federal Fund Appropriation	87,497	2,925,909
24		<hr/>	

25 D40W01.09 Research Survey and Registration

26	General Fund Appropriation	890,024	
27	Special Fund Appropriation	78,752	
28	Federal Fund Appropriation	321,545	1,290,321
29		<hr/>	

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35 D40W01.10 Preservation Services

36	General Fund Appropriation	728,119	
37	Special Fund Appropriation	454,227	
38	Federal Fund Appropriation	254,882	1,437,228
39		<hr/>	

40 D40W01.11 Historic Preservation – Capital

1	Appropriation		
2	Special Fund Appropriation		300,000
3	D40W01.12 Heritage Structure Rehabilitation Tax		
4	Credit		
5	General Fund Appropriation	8,905,935	
6	Special Fund Appropriation	94,065	9,000,000
7		<hr/>	

SUMMARY

9	Total General Fund Appropriation		21,084,331
10	Total Special Fund Appropriation		7,579,330
11	Total Federal Fund Appropriation		1,494,399
12			<hr/>
13	Total Appropriation		30,158,060
14			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

17	D50H01.01 Administrative Headquarters		
18	General Fund Appropriation	2,691,689	
19	Special Fund Appropriation	39,976	
20	Federal Fund Appropriation	618,420	3,350,085
21		<hr/>	
22	D50H01.02 Air Operations and Maintenance		
23	General Fund Appropriation	871,796	
24	Federal Fund Appropriation	3,730,970	4,602,766
25		<hr/>	
26	D50H01.03 Army Operations and Maintenance		
27	General Fund Appropriation	3,964,957	
28	Special Fund Appropriation	121,991	
29	Federal Fund Appropriation	8,958,993	13,045,941
30		<hr/>	
31	D50H01.05 State Operations		
32	General Fund Appropriation	2,996,219	
33	Federal Fund Appropriation	3,339,936	6,336,155
34		<hr/>	
35	D50H01.06 Maryland Emergency Management		
36	Agency		

1	General Fund Appropriation	2,527,498	
2	Special Fund Appropriation	18,150,000	
3	Federal Fund Appropriation	34,674,193	55,351,691
4		<hr/>	

SUMMARY

6	Total General Fund Appropriation		13,052,159
7	Total Special Fund Appropriation		18,311,967
8	Total Federal Fund Appropriation		51,322,512
9			<hr/>
10	Total Appropriation		82,686,638
11			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

13	D53T00.01 General Administration		
14	Special Fund Appropriation	16,184,898	
15	Federal Fund Appropriation	2,532,800	18,717,698
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	D53T00.02 Maryland Information Technology		
23	Development Projects		
24	Special Fund Appropriation		3,400,000

SUMMARY

26	Total Special Fund Appropriation		19,584,898
27	Total Federal Fund Appropriation		2,532,800
28			<hr/>
29	Total Appropriation		22,117,698
30			<hr/> <hr/>

DEPARTMENT OF VETERANS AFFAIRS

32	D55P00.01 Service Program		
33	General Fund Appropriation		1,548,577

34 D55P00.02 Cemetery Program

SENATE BILL 185

1	General Fund Appropriation	2,174,828	
2	Special Fund Appropriation	823,891	
3	Federal Fund Appropriation	1,575,311	4,574,030
4		<hr/>	
5	D55P00.03 Memorials and Monuments Program		
6	General Fund Appropriation		409,626
7	D55P00.05 Veterans Home Program		
8	General Fund Appropriation	3,333,872	
9	Special Fund Appropriation	2,889,867	
10	Federal Fund Appropriation	17,166,849	23,390,588
11		<hr/>	
12	D55P00.08 Executive Direction		
13	General Fund Appropriation		985,628
14	D55P00.11 Outreach and Advocacy		
15	General Fund Appropriation		206,478
16			
16			
17	Total General Fund Appropriation		8,659,009
18	Total Special Fund Appropriation		3,713,758
19	Total Federal Fund Appropriation		18,742,160
20			<hr/>
21	Total Appropriation		31,114,927
22			<hr/> <hr/>
23			
23			
24	D60A10.01 Archives		
25	General Fund Appropriation	5,893,436	
26	Special Fund Appropriation	2,565,134	8,458,570
27		<hr/>	
28	D60A10.02 Artistic Property		
29	General Fund Appropriation	364,448	
30	Special Fund Appropriation	32,129	396,577
31		<hr/>	
32			
32			
33	Total General Fund Appropriation		6,257,884
34	Total Special Fund Appropriation		2,597,263
35			<hr/>

1 Total Appropriation 8,855,147
 2 8,855,147

3 MARYLAND HEALTH BENEFIT EXCHANGE

4 D78Y01.01 Maryland Health Benefit Exchange
 5 Special Fund Appropriation 25,296,510
 6 Federal Fund Appropriation 26,759,065 52,055,575
 7 26,759,065

8 D78Y01.02 Major Information Technology
 9 Development Projects
 10 Special Fund Appropriation 9,703,490
 11 Federal Fund Appropriation 21,401,394 31,104,884
 12 21,401,394

13 SUMMARY

14 Total Special Fund Appropriation 35,000,000
 15 Total Federal Fund Appropriation 48,160,459
 16 48,160,459
 17 Total Appropriation 83,160,459
 18 83,160,459

19 MARYLAND INSURANCE ADMINISTRATION

20 INSURANCE ADMINISTRATION AND REGULATION

21 D80Z01.01 Administration and Operations
 22 Special Fund Appropriation 31,732,270
 23 Federal Fund Appropriation 725,121 32,457,391
 24 725,121 32,457,391

25 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

26 D90U00.01 General Administration
 27 General Fund Appropriation 128,000
 28 Special Fund Appropriation 567,982 695,982
 29 567,982 695,982

30 OFFICE OF ADMINISTRATIVE HEARINGS

31 D99A11.01 General Administration
 32 Special Fund Appropriation 52,636
 33 52,636

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

1 COMPTROLLER OF MARYLAND

2 OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	3,884,845	
5	Special Fund Appropriation	734,141	4,618,986
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	2,831,007	
9	Special Fund Appropriation	530,525	3,361,532
10		<hr/>	

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 SUMMARY

17	Total General Fund Appropriation		6,715,852
18	Total Special Fund Appropriation		1,264,666
19			<hr/>
20	Total Appropriation		7,980,518
21			<hr/> <hr/>

22 GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		5,693,815
25			<hr/> <hr/>

26 BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		1,464,485
29			<hr/> <hr/>

30 REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation	29,811,396	
33	Special Fund Appropriation	4,894,192	34,705,588
34		<hr/>	<hr/> <hr/>

1 E00A04.02 Major Information Technology
2 Development Projects
3 Special Fund Appropriation 8,542,295

4 SUMMARY

5 Total General Fund Appropriation 29,811,396
6 Total Special Fund Appropriation 13,436,487

7
8 Total Appropriation 43,247,883
9

10 COMPLIANCE DIVISION

11 E00A05.01 Compliance Administration
12 General Fund Appropriation 24,867,868
13 Special Fund Appropriation..... 11,374,582 36,242,450
14

15 FIELD ENFORCEMENT DIVISION

16 E00A06.01 Field Enforcement Administration
17 General Fund Appropriation 3,064,654
18 Special Fund Appropriation 3,501,924 6,566,578
19

20 CENTRAL PAYROLL BUREAU

21 E00A09.01 Payroll Management
22 General Fund Appropriation 2,581,875
23 Special Fund Appropriation 161,826 2,743,701
24

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30 INFORMATION TECHNOLOGY DIVISION

31 E00A10.01 Annapolis Data Center Operations

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	E00A10.02 Comptroller IT Services		
5	General Fund Appropriation	20,565,933	
6	Special Fund Appropriation	3,644,505	24,210,438
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 STATE TREASURER'S OFFICE

14 TREASURY MANAGEMENT

15	E20B01.01 Treasury Management		
16	General Fund Appropriation	5,181,464	
17	Special Fund Appropriation	592,410	5,773,874
18		<hr/>	

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24	E20B01.02 Major Information Technology		
25	Development Projects		
26	Special Fund Appropriation		169,925

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 SUMMARY

33	Total General Fund Appropriation		5,181,464
34	Total Special Fund Appropriation		762,335
35			<hr/>
36	Total Appropriation		5,943,799

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INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	50,000	
Special Fund Appropriation	1,836,000	1,886,000



STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

~~General Fund Appropriation, provided that this appropriation shall be reduced by \$2,689,129 contingent upon the enactment of legislation that increases the local share to 90% of the cost of the Office of the Director program. Authorization is granted to process a special fund budget amendment of \$2,689,129 to replace the aforementioned General Fund amount, provided that since the State Department of Assessments and Taxation (SDAT) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:~~

1	(1)	<u>SDAT has taken corrective action</u>		
2		<u>with respect to all repeat audit</u>		
3		<u>findings on or before November 1,</u>		
4		<u>2018; and</u>		
5	(2)	<u>a report is submitted to the budget</u>		
6		<u>committees by OLA listing each</u>		
7		<u>repeat audit finding along with a</u>		
8		<u>determination that each repeat</u>		
9		<u>finding was corrected. The budget</u>		
10		<u>committees shall have 45 days to</u>		
11		<u>review and comment to allow for</u>		
12		<u>funds to be released prior to the end</u>		
13		<u>of fiscal 2019</u>	2,841,081	
14		Special Fund Appropriation	146,840	2,987,921
15			<hr/>	
16		E50C00.02 Real Property Valuation		
17		General Fund Appropriation, provided that		
18		this appropriation shall be reduced by		
19		\$14,067,949 contingent upon the		
20		enactment of legislation that increases the		
21		local share to 90% of the cost of the Real		
22		Property Valuation program.		
23		Authorization is granted to process a		
24		special fund budget amendment of		
25		\$14,067,949 to replace the aforementioned		
26		General Fund amount	17,584,936	
27		Special Fund Appropriation	17,584,937	35,169,873
28			<hr/>	
29		E50C00.04 Office of Information Technology		
30		General Fund Appropriation, provided that		
31		this appropriation shall be reduced by		
32		\$1,560,777 contingent upon the enactment		
33		of legislation that increases the local share		
34		to 90% of the cost of the Office of		
35		Information Technology program.		
36		Authorization is granted to process a		
37		special fund budget amendment of		
38		\$1,560,777 to replace the aforementioned		
39		General Fund amount	1,950,971	
40		Special Fund Appropriation	1,950,971	3,901,942
41			<hr/>	
42		E50C00.05 Business Property Valuation		
43		General Fund Appropriation, provided that		

1	this appropriation shall be reduced by		
2	\$1,371,914 contingent upon the enactment		
3	of legislation that increases the local share		
4	to 90% of the cost of the Business Property		
5	Valuation program. Authorization is		
6	granted to process a special fund budget		
7	amendment of \$1,371,914 to replace the		
8	aforementioned General Fund amount	1,714,892	
9	Special Fund Appropriation	1,714,893	3,429,785
10		<hr/>	
11	E50C00.06 Tax Credit Payments		
12	General Fund Appropriation		90,632,786
13	E50C00.08 Property Tax Credit Programs		
14	General Fund Appropriation	2,024,286	
15	Special Fund Appropriation	740,865	2,765,151
16		<hr/>	
17	E50C00.09 Major Information Technology		
18	Development Projects		
19	Special Fund Appropriation		1,028,060
20	E50C00.10 Charter Unit		
21	General Fund Appropriation	83,157	
22	Special Fund Appropriation	6,052,407	6,135,564
23		<hr/>	
24	SUMMARY		
25	Total General Fund Appropriation		116,832,109
26	Total Special Fund Appropriation		29,218,973
27			<hr/>
28	Total Appropriation		146,051,082
29			<hr/> <hr/>
30	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
31	E75D00.01 Administration and Operations		
32	Special Fund Appropriation		82,223,344
33	E75D00.02 Video Lottery Terminal and Gaming		
34	Operations		
35	General Fund Appropriation	6,929,957	
36	Special Fund Appropriation	10,264,474	17,194,431
37		<hr/>	

SUMMARY

1		
2	Total General Fund Appropriation	6,929,957
3	Total Special Fund Appropriation	92,487,818
4		<hr/>
5	Total Appropriation	99,417,775
6		<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

7		
8	E80E00.01 Property Tax Assessment Appeals	
9	Boards	
10	General Fund Appropriation	1,049,701
11		<hr/> <hr/>

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation	2,430,976
5		<u>2,383,487</u>

6 Funds are appropriated in other agency
 7 budgets and funds will be transferred from
 8 the Employees' and Retirees' Health
 9 Insurance Non-Budgeted Fund Accounts
 10 to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14	F10A01.02 Division of Finance and Administration	
15	General Fund Appropriation	998,368

16	F10A01.03 Central Collection Unit	
17	Special Fund Appropriation	15,927,191

18	F10A01.04 Division of Procurement Policy and	
19	Administration	
20	General Fund Appropriation	2,111,654

21 SUMMARY

22	Total General Fund Appropriation	5,493,509
23	Total Special Fund Appropriation	15,927,191

25	Total Appropriation	21,420,700
----	---------------------------	------------

27 OFFICE OF PERSONNEL SERVICES AND BENEFITS

28 F10A02.01 Executive Direction
 29 General Fund Appropriation, provided that
 30 \$50,000 of this appropriation may not be
 31 expended until the Department of Budget
 32 and Management submits a report on fiscal
 33 2018 closeout of the Employee and Retiree
 34 Health Insurance Account. This report
 35 shall include the (1) closing fiscal 2018 fund
 36 balance; (2) actual provider payments due

1 in the fiscal year; (3) State employee and
 2 retiree contributions; (4) an accounting of
 3 rebates, recoveries, and other costs; (5) any
 4 closeout transactions processed after the
 5 fiscal year ended; and (6) actual incurred
 6 but not received (IBNR) costs. The report
 7 shall also include actual IBNR costs in each
 8 year from fiscal 2012 to 2017. The report
 9 shall be submitted to the budget
 10 committees by October 1, 2018. The budget
 11 committees shall have 45 days to review
 12 and comment following the receipt of the
 13 report. Funds not expended for this
 14 restricted purpose may not be transferred
 15 by budget amendment or otherwise to any
 16 other purpose and shall revert to the
 17 General Fund.

18 Further provided that \$100,000 of this
 19 appropriation may not be expended until
 20 the Department of Budget and
 21 Management submits a report to the
 22 budget committees, as requested by the
 23 Spending Affordability Committee, which
 24 outlines a strategy to address barriers to
 25 filling vacant positions, including hiring
 26 standards, excessive turnover expectancy,
 27 or inadequate compensation. The report
 28 should include consideration of targeted
 29 compensation enhancements, reduced
 30 levels of turnover expectancy, and
 31 reexamination of hiring requirements. The
 32 report shall be submitted by June 1, 2018,
 33 and the budget committees shall have 45
 34 days to review and comment. Funds
 35 restricted pending the receipt of a report
 36 may not be transferred by budget
 37 amendment or otherwise to any other
 38 purpose and shall revert to the General
 39 Fund if the report is not submitted to the
 40 budget committees

1,818,166

41 F10A02.02 Division of Employee Benefits

42 Funds will be transferred from the Employees'
 43 and Retirees' Health Insurance
 44 Non-Budgeted Fund Accounts to pay for

1	administration services provided by this	
2	program. Authorization is hereby granted	
3	to use these receipts as special funds for	
4	operating expenses in this program.	
5	F10A02.04 Division of Personnel Services	
6	General Fund Appropriation	3,173,935
7	Funds are appropriated in other agency	
8	budgets to pay for services provided by this	
9	program. Authorization is hereby granted	
10	to use these receipts as special funds for	
11	operating expenses in this program.	
12	F10A02.06 Division of Classification and Salary	
13	General Fund Appropriation	2,093,339
14	F10A02.07 Division of Recruitment and	
15	Examination	
16	General Fund Appropriation	1,268,530
17	Funds are appropriated in other agency	
18	budgets to pay for services provided by this	
19	program. Authorization is hereby granted	
20	to use these receipts as special funds for	
21	operating expenses in this program.	
22	F10A02.08 Statewide Expenses	
23	General Fund Appropriation, provided that	
24	funds appropriated for Cost of Living	
25	Adjustments (COLA), State Law	
26	Enforcement Officers Labor Alliance	
27	bargaining agreement provisions, and	
28	Annual Salary Review (ASR) may be	
29	transferred to programs of other State	
30	agencies	54,864,888
31	Special Fund Appropriation, provided that	
32	funds appropriated for Cost of Living	
33	Adjustments (COLA), State Law	
34	Enforcement Officers Labor Alliance	
35	bargaining agreement provisions, and	
36	Annual Salary Review (ASR) may be	
37	transferred to programs of other State	
38	agencies	11,421,443
39	Federal Fund Appropriation, provided that	
40	funds appropriated for Cost of Living	
41	Adjustments (COLA), State Law	

1	Enforcement Officers Labor Alliance		
2	bargaining agreement provisions, and		
3	Annual Salary Review (ASR) may be		
4	transferred to programs of other State		
5	agencies	4,502,385	70,788,716
6		<hr/>	

7 SUMMARY

8	Total General Fund Appropriation		63,218,858
9	Total Special Fund Appropriation		11,421,443
10	Total Federal Fund Appropriation		4,502,385
11			<hr/>
12	Total Appropriation		79,142,686
13			<hr/> <hr/>

14 OFFICE OF BUDGET ANALYSIS

15	F10A05.01 Budget Analysis and Formulation		
16	General Fund Appropriation		2,980,771
17			<hr/> <hr/>

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23 OFFICE OF CAPITAL BUDGETING

24	F10A06.01 Capital Budget Analysis and		
25	Formulation		
26	General Fund Appropriation		1,262,159
27			<hr/> <hr/>

28 DEPARTMENT OF INFORMATION TECHNOLOGY

29 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

30	F50A01.01 Major Information Technology		
31	Development Project Fund		
32	General Fund Appropriation, provided that		
33	funds appropriated herein for Major		
34	Information Technology Development		
35	projects may be transferred to programs of		
36	the respective financial agencies	67,600,896	

1	Special Fund Appropriation, provided that		
2	funds appropriated herein for Major		
3	Information Technology Development		
4	projects may be transferred to programs of		
5	the respective financial agencies	4,863,949	72,464,845
6			

OFFICE OF INFORMATION TECHNOLOGY

8	F50B04.01 State Chief of Information Technology		
9	General Fund Appropriation		2,637,231

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	F50B04.02 Security		
16	General Fund Appropriation		3,914,114

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	F50B04.03 Application Systems Management		
23	General Fund Appropriation		11,383,255

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	F50B04.04 Infrastructure		
30	General Fund Appropriation	9,014,942	
31	Special Fund Appropriation	1,959,081	10,974,023
32			

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

1 F50B04.05 Chief of Staff
 2 General Fund Appropriation 1,830,466

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8 F50B04.06 Major Information Technology
 9 Development Projects
 10 Special Fund Appropriation 5,404,048

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 F50B04.07 Radio

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 F50B04.09 Telecommunications Access of
 23 Maryland
 24 Special Fund Appropriation 5,021,294

25 SUMMARY

26 Total General Fund Appropriation 28,780,008
 27 Total Special Fund Appropriation 12,384,423

28
 29 Total Appropriation 41,164,431
 30

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

Provided that contingent on the enactment of SB 899 or HB 1012, authorization to expend reimbursable funds is reduced by \$2,316,965. Further provided that authorization to expend reimbursable funds is reduced by \$400,000.

G20J01.01 State Retirement Agency

Special Fund Appropriation, provided that the appropriation made for the purpose of the Investment Division staff compensation and operating expenses shall be reduced by \$4,474,108 contingent on enactment of SB 899 or HB 1012 (State Retirement and Pension System – Investment Division), which establishes that compensation and operating expenses for the Investment Division staff is not to be paid from special funds, but instead is paid from the accumulation funds of the several systems

~~21,669,007~~
20,869,007

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G20J01.02 Major Information Technology

Development Projects

Special Fund Appropriation

5,243,296

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total Special Fund Appropriation

26,112,303

1	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
2	G50L00.01 Maryland Supplemental Retirement	
3	Plan Board and Staff	
4	Special Fund Appropriation	1,778,456
5		<u><u>1,778,456</u></u>

SENATE BILL 185

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		1,621,413
5	H00A01.02 Administration		
6	General Fund Appropriation		2,230,042

SUMMARY

8	Total General Fund Appropriation		3,851,455
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OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	9,124,049	
13	Special Fund Appropriation	81,108	
14	Federal Fund Appropriation	315,131	9,520,288

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

22	H00C01.01 Facilities Operation and Maintenance		
23	General Fund Appropriation	30,840,488	
24	Special Fund Appropriation	371,822	
25	Federal Fund Appropriation	1,020,490	32,232,800

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

H00C01.04 Saratoga State Center

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 H00C01.07 Parking Facilities

11 General Fund Appropriation 1,668,910

12 SUMMARY

13 Total General Fund Appropriation 32,509,398

14 Total Special Fund Appropriation 371,822

15 Total Federal Fund Appropriation 1,020,490

16

17 Total Appropriation 33,901,710

18

19 OFFICE OF PROCUREMENT AND LOGISTICS

20 H00D01.01 Procurement and Logistics

21 General Fund Appropriation 4,163,326

22 Special Fund Appropriation 3,040,998 7,204,324

23

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29 OFFICE OF REAL ESTATE

30 H00E01.01 Real Estate Management

31 General Fund Appropriation 1,542,540

32 Special Fund Appropriation 334,994 1,877,534

33

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

5 H00G01.01 Facilities Planning, Design and
 6 Construction

7 General Fund Appropriation, provided that
 8 the amount appropriated herein for
 9 Maryland Environmental Service critical
 10 maintenance projects shall be transferred
 11 to the appropriate State facility effective
 12 July 1, 2018

14,989,284

13 Special Fund Appropriation

641,052

15,630,336

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well as
5 total estimated project costs within the
6 Consolidated Transportation Program,
7 shall be expended in accordance with the
8 plan approved during the legislative
9 session. The department shall prepare a
10 report to notify the budget committees of
11 the proposed changes in the event that the
12 department modifies the program to:

13 (1) add a new project to the
14 construction program or
15 development and evaluation
16 program meeting the definition of a
17 “major project” under Section
18 2-103.1 of the Transportation
19 Article that was not previously
20 contained within a plan reviewed in
21 a prior year by the General
22 Assembly and will result in the
23 need to expend funds in the current
24 budget year; or

25 (2) change the scope of a project in the
26 construction program or
27 development and evaluation
28 program meeting the definition of a
29 “major project” under Section
30 2-103.1 of the Transportation
31 Article that will result in an
32 increase of more than 10% or
33 \$1,000,000, whichever is greater, in
34 the total project costs as reviewed
35 by the General Assembly during a
36 prior session.

37 For each change, the report shall identify the
38 project title, justification for adding the
39 new project or modifying the scope of the
40 existing project, current year funding
41 levels, and the total project cost as
42 approved by the General Assembly during
43 the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Further provided that notification of project
5 additions, as outlined in paragraph (1)
6 above; changes in the scope of a project, as
7 outlined in paragraph (2) above; or moving
8 projects from the development and
9 evaluation program to the construction
10 program, shall be made to the General
11 Assembly 45 days prior to the expenditure
12 of funds or the submission of any contract
13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation
15 (MDOT) may not expend funds on any job
16 or position of employment approved in this
17 budget in excess of 9,057.5 positions and
18 122.2 contractual full-time equivalent
19 (FTE) positions paid through special
20 payments payroll (defined as the quotient
21 of the sum of the hours worked by all such
22 employees in the fiscal year divided by
23 2,080 hours) of the total authorized amount
24 established in the budget for MDOT at any
25 one time during fiscal 2019. The level of
26 contractual FTE positions may be exceeded
27 only if MDOT notifies the budget
28 committees of the need and justification for
29 additional contractual personnel due to:

30 (1) business growth at the Helen
31 Delich Bentley Port of Baltimore or
32 Baltimore/Washington
33 International Thurgood Marshall
34 Airport, which demands additional
35 personnel; or

36 (2) emergency needs that must be met,
37 such as transit security or highway
38 maintenance.

39 The Secretary shall use the authority under
40 Sections 2-101 and 2-102 of the
41 Transportation Article to implement this
42 provision. However, any authorized job or

position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2019 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction		
Special Fund Appropriation		31,276,902

J00A01.02 Operating Grants-In-Aid
Special Fund Appropriation, provided that no more than \$5,238,042 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$5,238,042 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees

	5,238,042	
Federal Fund Appropriation	9,418,102	14,656,144

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that these funds intended as transportation grants shall be allocated as follows:

SENATE BILL 185

1	Baltimore City	5,558,937	
2	County Governments.....	27,794,685	
3	Municipal Governments.....	20,382,769	
4	Further provided that \$27,794,685 of this		
5	appropriation to county governments and		
6	\$20,382,769 to municipal governments		
7	shall be allocated to eligible counties and		
8	municipalities as provided in Sections		
9	8-404 and 8-405 of the Transportation		
10	Article and may be expended only in		
11	accordance with Section 8-408 of the		
12	Transportation Article.		
13	<u>Further provided that no funds may be</u>		
14	<u>expended by the Secretary's Office for any</u>		
15	<u>system preservation or minor project with</u>		
16	<u>a total project cost in excess of \$500,000</u>		
17	<u>that is not currently included in the fiscal</u>		
18	<u>2018-2023 Consolidated Transportation</u>		
19	<u>Program, except as outlined below:</u>		
20	(1) <u>the Secretary shall notify the</u>		
21	<u>budget committees of any proposed</u>		
22	<u>system preservation or minor</u>		
23	<u>project with a total project cost in</u>		
24	<u>excess of \$500,000, including the</u>		
25	<u>need and justification for the</u>		
26	<u>project and its total cost; and</u>		
27	(2) <u>the budget committees shall have</u>		
28	<u>45 days to review and comment on</u>		
29	<u>the proposed system preservation</u>		
30	<u>or minor project</u>	89,514,460	
31	Federal Fund Appropriation	13,000,000	102,514,460
32		<hr/>	
33	J00A01.04 Washington Metropolitan Area		
34	Transit – Operating		
35	Special Fund Appropriation		366,027,953
36	J00A01.05 Washington Metropolitan Area		
37	Transit – Capital		
38	Special Fund Appropriation		155,922,000
39	J00A01.07 Office of Transportation Technology		
40	Services		

1	Special Fund Appropriation	47,060,044
2	J00A01.08 Major Information Technology	
3	Development Projects	
4	Special Fund Appropriation	1,655,540
5	SUMMARY	
6	Total Special Fund Appropriation	696,694,941
7	Total Federal Fund Appropriation	22,418,102
8		
9	Total Appropriation	719,113,043
10		

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,422,265,000 as of June 30, 2019. Further provided that the amount paid for debt service shall be reduced by any proceeds generated from net bond sale premiums, provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast. To achieve this reduction, the Maryland Department of Transportation (MDOT) may either use the proceeds from the net premium to reduce the size of the bond issuance and/or apply the proceeds from the net premium to eligible debt service.

MDOT shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from

1 fiscal 2018 through 2028.

2 Nontraditional debt is defined as any debt
3 instrument that is not a Consolidated
4 Transportation Bond or a Grant
5 Anticipation Revenue Vehicle bond; such
6 debt includes, but is not limited to,
7 Certificates of Participation, debt backed
8 by customer facility charges, passenger
9 facility charges, or other revenues, and
10 debt issued by the Maryland Economic
11 Development Corporation or any other
12 third party on behalf of MDOT.

13 The total aggregate outstanding and unpaid
14 principal balance of nontraditional debt,
15 defined as any debt instrument that is not
16 a Consolidated Transportation Bond or a
17 Grant Anticipation Revenue Vehicle bond
18 issued by MDOT, exclusive of any draws on
19 the federal Transportation Infrastructure
20 Finance and Innovation Act (TIFIA) loan
21 for the Purple Line Light Rail Project, may
22 not exceed \$874,695,000 as of June 30,
23 2019. The total aggregate outstanding and
24 unpaid principal balance on the Purple
25 Line TIFIA loan may not exceed
26 \$925,315,170 as of June 30, 2019.
27 Provided, however, that in addition to the
28 limits established under this provision,
29 MDOT may increase the aggregate
30 outstanding unpaid and principal balance
31 of nontraditional debt so long as:

32 (1) MDOT provides notice to the
33 Senate Budget and Taxation
34 Committee and the House
35 Appropriations Committee stating
36 the specific reason for the
37 additional issuance and providing
38 specific information regarding the
39 proposed issuance, including
40 information specifying the total
41 amount of nontraditional debt that
42 would be outstanding on June 30,
43 2019, and the total amount by
44 which the fiscal 2019 debt service

1 payment for all nontraditional debt
 2 would increase following the
 3 additional issuance; and

4 (2) the Senate Budget and Taxation
 5 Committee and the House
 6 Appropriations Committee have 45
 7 days to review and comment on the
 8 proposed additional issuance before
 9 the publication of a preliminary
 10 official statement. The Senate
 11 Budget and Taxation Committee
 12 and the House Appropriations
 13 Committee may hold a public
 14 hearing to discuss the proposed
 15 increase and shall signal their
 16 intent to hold a hearing within 45
 17 days of receiving notice from
 18 MDOT.

19	J00A04.01 Debt Service Requirements		
20	Special Fund Appropriation		333,815,631
21			<hr/> <hr/>

22 STATE HIGHWAY ADMINISTRATION

23	J00B01.01 State System Construction and		
24	Equipment		
25	Special Fund Appropriation, <u>provided that</u>		
26	<u>\$13,000,000 of this appropriation may be</u>		
27	<u>used only to construct the expansion of US</u>		
28	<u>301 South at MD 5 and the Western bypass</u>		
29	<u>at the US 301/MD 5 interchange. Funds not</u>		
30	<u>expended for this restricted purpose may</u>		
31	<u>not be transferred by budget amendment or</u>		
32	<u>otherwise to any other purpose and shall be</u>		
33	<u>canceled</u>	746,798,000	
34	Federal Fund Appropriation	621,212,000	1,368,010,000
35		<hr/>	

36	J00B01.02 State System Maintenance		
37	Special Fund Appropriation	267,761,214	
38	Federal Fund Appropriation	12,564,754	280,325,968
39		<hr/>	

40	J00B01.03 County and Municipality Capital Funds		
41	Special Fund Appropriation	6,550,000	

1	Federal Fund Appropriation	65,850,000	72,400,000
2		<hr/>	
3	J00B01.04 Highway Safety Operating Program		
4	Special Fund Appropriation	10,770,883	
5	Federal Fund Appropriation	2,863,421	13,634,304
6		<hr/>	
7	J00B01.05 County and Municipality Funds		
8	Special Fund Appropriation, <u>provided that</u>		
9	<u>\$5,856 of this appropriation made for the</u>		
10	<u>purpose of providing transportation aid to</u>		
11	<u>Deer Park in Garrett County may not be</u>		
12	<u>expended until the town has submitted</u>		
13	<u>audit reports and Uniform Financial</u>		
14	<u>Reports as required under Sections 16-304</u>		
15	<u>and 16-306 of the Local Government</u>		
16	<u>Article for fiscal 2015, 2016, and 2017.</u>		
17	<u>Funds restricted pending the receipt of</u>		
18	<u>these documents may not be transferred by</u>		
19	<u>budget amendment or otherwise to any</u>		
20	<u>other purpose and shall be canceled.</u>		
21	<u>Further provided that \$1,732 of this</u>		
22	<u>appropriation made for the purpose of</u>		
23	<u>providing transportation aid to Caroline</u>		
24	<u>County on behalf of Marydel may not be</u>		
25	<u>expended until the town has submitted the</u>		
26	<u>audit reports and Uniform Financial</u>		
27	<u>Reports as required under Sections 16-304</u>		
28	<u>and 16-306 of the Local Government</u>		
29	<u>Article for fiscal 2012, 2013, 2014, 2015,</u>		
30	<u>2016, and 2017. Funds restricted pending</u>		
31	<u>the receipt of these documents may not be</u>		
32	<u>transferred by budget amendment or</u>		
33	<u>otherwise and shall be canceled</u>		178,132,608
34	J00B01.08 Major Information Technology		
35	Development Projects		
36	Special Fund Appropriation	3,391,000	
37	Federal Fund Appropriation	3,546,000	6,937,000
38		<hr/>	

SUMMARY

40	Total Special Fund Appropriation		1,213,403,705
41	Total Federal Fund Appropriation		706,036,175

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Total Appropriation 1,919,439,880

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations
Special Fund Appropriation ~~50,536,717~~
50,387,501
Federal Fund Appropriation 262,560 ~~50,799,277~~
50,650,061

J00D00.02 Port Facilities and Capital Equipment
Special Fund Appropriation ~~124,813,000~~
124,776,270
Federal Fund Appropriation 2,143,000 ~~126,956,000~~
126,919,270

SUMMARY

Total Special Fund Appropriation 175,163,771
Total Federal Fund Appropriation 2,405,560

Total Appropriation 177,569,331

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations
Special Fund Appropriation 189,232,381

J00E00.03 Facilities and Capital Equipment
Special Fund Appropriation 15,855,134
Federal Fund Appropriation 678,000 16,533,134

J00E00.04 Maryland Highway Safety Office
Special Fund Appropriation 2,401,934
Federal Fund Appropriation 13,101,610 15,503,544

J00E00.08 Major Information Technology
Development Projects

SENATE BILL 185

1	Special Fund Appropriation		21,045,000
2	SUMMARY		
3	Total Special Fund Appropriation		228,534,449
4	Total Federal Fund Appropriation		13,779,610
5			<hr/>
6	Total Appropriation		242,314,059
7			<hr/> <hr/>
8	MARYLAND TRANSIT ADMINISTRATION		
9	J00H01.01 Transit Administration		
10	Special Fund Appropriation	91,436,829	
11	Federal Fund Appropriation	252,500	91,689,329
12		<hr/>	
13	J00H01.02 Bus Operations		
14	Special Fund Appropriation	424,337,556	
15	Federal Fund Appropriation	16,865,835	441,203,391
16		<hr/>	
17	J00H01.04 Rail Operations		
18	Special Fund Appropriation	204,807,355	
19	Federal Fund Appropriation	21,838,067	226,645,422
20		<hr/>	
21	J00H01.05 Facilities and Capital Equipment		
22	Special Fund Appropriation	333,139,000	
23	Federal Fund Appropriation	410,157,000	743,296,000
24		<hr/>	
25	J00H01.06 Statewide Programs Operations		
26	Special Fund Appropriation	69,227,707	
27	Federal Fund Appropriation	20,544,262	89,771,969
28		<hr/>	
29	J00H01.08 Major Information Technology		
30	Development Projects		
31	Special Fund Appropriation	1,366,000	
32	Federal Fund Appropriation	2,134,000	3,500,000
33		<hr/>	
34	SUMMARY		
35	Total Special Fund Appropriation		1,124,314,447

1 Total Federal Fund Appropriation 471,791,664
 2 471,791,664

3 Total Appropriation 1,596,106,111
 4 1,596,106,111

5 MARYLAND AVIATION ADMINISTRATION

6 J00I00.02 Airport Operations
 7 Special Fund Appropriation 200,677,735
 8 Federal Fund Appropriation 645,500 201,323,235
 9 201,323,235

10 J00I00.03 Airport Facilities and Capital
 11 Equipment
 12 Special Fund Appropriation 50,605,340
 13 Federal Fund Appropriation 10,228,000 60,833,340
 14 60,833,340

15 SUMMARY

16 Total Special Fund Appropriation 251,283,075
 17 Total Federal Fund Appropriation 10,873,500
 18 262,156,575

19 Total Appropriation 262,156,575
 20 262,156,575

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	922,068	
Special Fund Appropriation	1,589,581	
Federal Fund Appropriation	110,300	2,621,949

K00A01.02 Office of the Attorney General

General Fund Appropriation	845,574	
Special Fund Appropriation	916,611	1,762,185

K00A01.03 Finance and Administrative Services

General Fund Appropriation	2,997,960	
Special Fund Appropriation	3,676,061	
Federal Fund Appropriation	167,532	6,841,553

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A01.04 Human Resource Service

General Fund Appropriation	1,165,326	
Special Fund Appropriation	541,485	
Federal Fund Appropriation	45,300	1,752,111

K00A01.05 Information Technology Service

General Fund Appropriation	821,929	
Special Fund Appropriation	1,204,075	
Federal Fund Appropriation	125,800	2,151,804

K00A01.06 Office of Communications

General Fund Appropriation	479,975	
Special Fund Appropriation	547,490	1,027,465

SUMMARY

1	Total General Fund Appropriation		7,232,832
2	Total Special Fund Appropriation		8,475,303
3	Total Federal Fund Appropriation		448,932
4			<hr/>
5	Total Appropriation		16,157,067
6			<hr/> <hr/>

7 FOREST SERVICE

8	K00A02.09 Forest Service		
9	General Fund Appropriation	1,063,454	
10	Special Fund Appropriation	8,449,376	
11	Federal Fund Appropriation	2,103,361	11,616,191
12		<hr/>	<hr/> <hr/>

13 Funds are appropriated in other units of the
 14 Department of Natural Resources budget
 15 and other agency budgets to pay for
 16 services provided by this program.
 17 Authorization is hereby granted to use
 18 these receipts as special funds for
 19 operating expenses in this program.

20 WILDLIFE AND HERITAGE SERVICE

21	K00A03.01 Wildlife and Heritage Service		
22	General Fund Appropriation	85,000	
23	Special Fund Appropriation	5,143,036	
24	Federal Fund Appropriation	6,156,398	11,384,434
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31 MARYLAND PARK SERVICE

32	K00A04.01 Statewide Operations		
33	General Fund Appropriation	2,469,000	
34	Special Fund Appropriation	47,083,629	
35	Federal Fund Appropriation	470,000	50,022,629
36		<hr/>	

37 Funds are appropriated in other agency

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 K00A04.06 Revenue Operations
 6 Special Fund Appropriation 1,900,000

7 SUMMARY

8 Total General Fund Appropriation 2,469,000
 9 Total Special Fund Appropriation 48,983,629
 10 Total Federal Fund Appropriation 470,000

11

12 Total Appropriation 51,922,629
 13

14 LAND ACQUISITION AND PLANNING

15 K00A05.05 Land Acquisition and Planning
 16 Special Fund Appropriation 5,433,213

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 K00A05.10 Outdoor Recreation Land Loan

23 Special Fund Appropriation, provided that of
 24 the Special Fund allowance, \$98,305,708
 25 represents that share of Program Open
 26 Space revenues available for State projects
 27 and \$52,387,825 represents that share of
 28 Program Open Space revenues available
 29 for local programs. These amounts may be
 30 used for any State projects or local share
 31 authorized in Chapter 403, Laws of
 32 Maryland, 1969 as amended, or in Chapter
 33 81, Laws of Maryland, 1984; Chapter 106,
 34 Laws of Maryland, 1985; Chapter 109,
 35 Laws of Maryland, 1986; Chapter 121,
 36 Laws of Maryland, 1987; Chapter 10, Laws
 37 of Maryland, 1988; Chapter 14, Laws of
 38 Maryland, 1989; Chapter 409, Laws of

1 Maryland, 1990; Chapter 3, Laws of
2 Maryland, 1991; Chapter 4, 1st Special
3 Session, Laws of Maryland, 1992; Chapter
4 204, Laws of Maryland, 1993; Chapter 8,
5 Laws of Maryland, 1994; Chapter 7, Laws
6 of Maryland, 1995; Chapter 13, Laws of
7 Maryland, 1996; Chapter 3, Laws of
8 Maryland, 1997; Chapter 109, Laws of
9 Maryland, 1998; Chapter 118, Laws of
10 Maryland, 1999; Chapter 204, Laws of
11 Maryland, 2000; Chapter 102, Laws of
12 Maryland, 2001; Chapter 290, Laws of
13 Maryland, 2002; Chapter 204, Laws of
14 Maryland, 2003; Chapter 432, Laws of
15 Maryland, 2004; Chapter 445, Laws of
16 Maryland, 2005; Chapter 46, Laws of
17 Maryland, 2006; Chapter 488, Laws of
18 Maryland, 2007; Chapter 336, Laws of
19 Maryland, 2008; Chapter 485, Laws of
20 Maryland, 2009; Chapter 483, Laws of
21 Maryland, 2010; Chapter 396, Laws of
22 Maryland, 2011; Chapter 444, Laws of
23 Maryland, 2012; Chapter 424, Laws of
24 Maryland, 2013; Chapter 463, Laws of
25 Maryland, 2014; Chapter 495, Laws of
26 Maryland, 2015; Chapter 27, Laws of
27 Maryland, 2016; Chapter 22, Laws of
28 Maryland, 2017; and for any of the
29 following State and local projects.

30 Further provided that \$7,500,000 of this
31 appropriation made for the purpose of
32 providing funding to the
33 Maryland–National Capital Park and
34 Planning Commission on behalf of Prince
35 George’s County from the local share of
36 Program Open Space shall be restricted
37 until a confirmatory letter is sent jointly
38 from the Maryland–National Capital Park
39 and Planning Commission, Prince George’s
40 County, and Green Branch Management
41 Group Corporation to the budget
42 committees indicating that a Memorandum
43 of Understanding (MOU) has been signed
44 between the Maryland–National Capital
45 Park and Planning Commission, Prince
46 George’s County, and Green Branch

1	<u>Management Group Corporation on</u>		
2	<u>field-use time. The confirmatory letter</u>		
3	<u>shall be submitted within 30 days following</u>		
4	<u>the signing of the MOU. The budget</u>		
5	<u>committees shall have 45 days to review</u>		
6	<u>and comment upon receipt of the</u>		
7	<u>confirmatory letter. Funds restricted</u>		
8	<u>pending the receipt of the confirmatory</u>		
9	<u>letter may not be transferred by budget</u>		
10	<u>amendment or otherwise to any other</u>		
11	<u>purpose and shall be canceled if the</u>		
12	<u>confirmatory letter is not received</u>	150,693,533	
13	Allowance, Local Projects	\$52,387,825	
14	Land Acquisitions	\$51,605,631	
15	Department of Natural Resources Capital		
16	Improvements:		
17	Natural Resource		
18	Development Fund	\$14,356,000	
19	Ocean City Beach		
20	Maintenance	\$1,000,000	
21	Critical Maintenance		
22	Program	\$7,000,000	
23			
24	Subtotal	\$22,356,000	
25	Heritage Conservation Fund	\$4,326,373	
26	Rural Legacy	\$20,017,704	
27	Allowance, State Projects	\$98,305,708	
28	Federal Fund Appropriation	3,000,000	153,693,533
29			

SUMMARY

31	Total Special Fund Appropriation		156,126,746
32	Total Federal Fund Appropriation		3,000,000
33			
34	Total Appropriation		159,126,746
35			

1	K00A06.01 Licensing and Registration Service		
2	Special Fund Appropriation		3,950,206
3			<hr/> <hr/>
4	NATURAL RESOURCES POLICE		
5	K00A07.01 General Direction		
6	General Fund Appropriation	9,180,757	
7	Special Fund Appropriation	709,544	
8	Federal Fund Appropriation	4,096,905	13,987,206
9		<hr/>	
10	K00A07.04 Field Operations		
11	<u>General Fund Appropriation, provided that</u>		
12	<u>\$150,000 of the general fund appropriation</u>		
13	<u>made for the purpose of administration</u>		
14	<u>may not be expended until the Department</u>		
15	<u>of Natural Resources (DNR) submits a</u>		
16	<u>report outlining how DNR will establish</u>		
17	<u>and fund a whistleblower program. The</u>		
18	<u>report should include the following: (1) an</u>		
19	<u>analysis of natural resources whistleblower</u>		
20	<u>programs in other jurisdictions; (2) an</u>		
21	<u>assessment of the funding mechanisms</u>		
22	<u>other jurisdictions use to fully fund and</u>		
23	<u>deploy whistleblower appropriations; and</u>		
24	<u>(3) a proposed funding mechanism, fund</u>		
25	<u>deployment schedule, and marketing and</u>		
26	<u>promotion strategy for Maryland. This</u>		
27	<u>report shall be submitted to the budget</u>		
28	<u>committees by January 1, 2019. The budget</u>		
29	<u>committees shall have 45 days to review</u>		
30	<u>and comment following the receipt of the</u>		
31	<u>report. Funds not expended for this</u>		
32	<u>restricted purpose may not be transferred</u>		
33	<u>by budget amendment or otherwise to any</u>		
34	<u>other purpose and shall revert to the</u>		
35	<u>General Fund if the report is not submitted</u>		
36	<u>to the budget committees</u>	25,172,549	
37	Special Fund Appropriation	6,777,588	
38	Federal Fund Appropriation	2,225,663	34,175,800
39		<hr/>	
40	SUMMARY		
41	Total General Fund Appropriation		34,353,306
42	Total Special Fund Appropriation		7,487,132

SENATE BILL 185

1	Total Federal Fund Appropriation		6,322,568
2			<hr/>
3	Total Appropriation		48,163,006
4			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

6	K00A09.01 General Direction		
7	General Fund Appropriation	1,134,000	
8	Special Fund Appropriation	4,694,699	5,828,699
9		<hr/>	

10 Funds are appropriated in other units of the
 11 Department of Natural Resources budget
 12 to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	K00A09.06 Ocean City Maintenance		
17	Special Fund Appropriation		1,000,000

SUMMARY

19	Total General Fund Appropriation		1,134,000
20	Total Special Fund Appropriation		5,694,699
21			<hr/>
22	Total Appropriation		6,828,699
23			<hr/> <hr/>

CRITICAL AREA COMMISSION

25	K00A10.01 Critical Area Commission		
26	General Fund Appropriation		2,085,704
27			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

29	K00A12.05 Power Plant Assessment Program		
30	General Fund Appropriation	484,972	
31	Special Fund Appropriation	5,832,154	6,317,126
32		<hr/>	
33	K00A12.06 Monitoring and Ecosystem Assessment		
34	General Fund Appropriation	3,168,872	

1	Special Fund Appropriation	1,944,063	
2	Federal Fund Appropriation	1,861,301	6,974,236
3		<hr/>	

4 Funds are appropriated in other units of the
 5 Department of Natural Resources budget
 6 and in other agency budgets to pay for
 7 services provided by this program.
 8 Authorization is hereby granted to use
 9 these receipts as special funds for
 10 operating expenses in this program.

11	K00A12.07 Maryland Geological Survey		
12	General Fund Appropriation	1,440,939	
13	Special Fund Appropriation	404,508	
14	Federal Fund Appropriation	235,295	2,080,742
15		<hr/>	

16 Funds are appropriated in other units of the
 17 Department of Natural Resources budget
 18 and in other agency budgets to pay for
 19 services provided by this program.
 20 Authorization is hereby granted to use
 21 these receipts as special funds for
 22 operating expenses in this program.

23 SUMMARY

24	Total General Fund Appropriation		5,094,783
25	Total Special Fund Appropriation		8,180,725
26	Total Federal Fund Appropriation		2,096,596
27			<hr/>
28	Total Appropriation		15,372,104
29			<hr/> <hr/>

30 MARYLAND ENVIRONMENTAL TRUST

31	K00A13.01 Maryland Environmental Trust		
32	General Fund Appropriation		602,962

33 Funds are appropriated in other units of the
 34 Department of Natural Resources budget
 35 and in other agency budgets to pay for
 36 services provided by this program.
 37 Authorization is hereby granted to use
 38 these receipts as special funds for

operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital

Special Fund Appropriation.....	12,500,000	
Federal Fund Appropriation	2,500,000	15,000,000

K00A14.02 Chesapeake and Coastal Service

General Fund Appropriation	1,868,887	
Special Fund Appropriation.....	55,500,708	
Federal Fund Appropriation	9,321,826	66,691,421

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		1,868,887
Total Special Fund Appropriation		68,000,708
Total Federal Fund Appropriation		11,821,826

Total Appropriation		81,691,421
---------------------------	--	------------

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

General Fund Appropriation	6,240,807	
Special Fund Appropriation	15,263,879	
Federal Fund Appropriation	4,130,556	25,635,242

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1 operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation	1,276,670	
5	Special Fund Appropriation	196,693	1,473,363
6		<hr/>	

7	L00A11.02 Administrative Services		
8	General Fund Appropriation		1,999,642

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14	L00A11.03 Central Services		
15	General Fund Appropriation	871,395	
16	Federal Fund Appropriation	375,000	1,246,395
17		<hr/>	

18 Funds are appropriated in other units of the
19 Department of Agriculture budget to pay
20 for services provided by this program.
21 Authorization is hereby granted to use
22 these receipts as special funds for
23 operating expenses in this program.

24	L00A11.04 Maryland Agricultural Commission		
25	General Fund Appropriation		158,025

26	L00A11.05 Maryland Agricultural Land		
27	Preservation Foundation		
28	Special Fund Appropriation		1,833,541

29	L00A11.11 Capital Appropriation		
30	Special Fund Appropriation.....		48,976,142

SUMMARY

32	Total General Fund Appropriation		4,305,732
33	Total Special Fund Appropriation		51,006,376
34	Total Federal Fund Appropriation		375,000
35		<hr/>	

1	Total Appropriation		55,687,108
2			<u><u>55,687,108</u></u>
3	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
4	L00A12.01 Office of the Assistant Secretary		
5	General Fund Appropriation		245,293
6	L00A12.02 Weights and Measures		
7	General Fund Appropriation	366,677	
8	Special Fund Appropriation	1,608,854	1,975,531
9		<u>1,608,854</u>	
10	L00A12.03 Food Quality Assurance		
11	General Fund Appropriation	168,179	
12	Special Fund Appropriation	1,662,647	
13	Federal Fund Appropriation	815,376	2,646,202
14		<u>815,376</u>	
15	L00A12.04 Maryland Agricultural Statistics		
16	Services		
17	General Fund Appropriation		21,935
18	L00A12.05 Animal Health		
19	General Fund Appropriation	2,332,696	
20	Special Fund Appropriation	455,182	
21	Federal Fund Appropriation	589,687	3,377,565
22		<u>589,687</u>	
23	L00A12.07 State Board of Veterinary Medical		
24	Examiners		
25	Special Fund Appropriation		749,589
26	L00A12.08 Maryland Horse Industry Board		
27	Special Fund Appropriation		311,439
28	L00A12.10 Marketing and Agriculture		
29	Development		
30	General Fund Appropriation	816,316	
31	Special Fund Appropriation	2,452,223	
32	Federal Fund Appropriation	1,585,402	4,853,941
33		<u>1,585,402</u>	

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for

1 operating expenses in this program.

2 L00A12.11 Maryland Agricultural Fair Board
 3 Special Fund Appropriation 1,460,000

4 L00A12.13 Tobacco Transition Program
 5 Special Fund Appropriation, ~~provided that~~
 6 ~~this appropriation shall be distributed to~~
 7 ~~each of the counties in the Tri-County~~
 8 ~~Council of Southern Maryland in the~~
 9 ~~following allocation:~~
 10 Calvert County..... ~~\$333,000~~
 11 Charles County..... ~~\$333,000~~
 12 St. Mary's County..... ~~\$333,000~~ 999,000

13 L00A12.18 Rural Maryland Council
 14 General Fund Appropriation 6,167,000

15 L00A12.19 Maryland Agricultural Education and
 16 Rural Development Assistance Fund
 17 General Fund Appropriation 167,000

18 L00A12.20 Maryland Agricultural and
 19 Resource-Based Industry Development
 20 Corporation

21 It is the intent of the General Assembly that
 22 each of the Governor's fiscal 2020 through
 23 2022 budgets appropriate \$2,500,000 in
 24 general funds for the Next Generation
 25 Farmland Acquisition Program.

26 General Fund Appropriation 5,375,000

27 SUMMARY

28 Total General Fund Appropriation 15,660,096
 29 Total Special Fund Appropriation 9,698,934
 30 Total Federal Fund Appropriation 2,990,465

31
 32 Total Appropriation 28,349,495
 33

34 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

35 L00A14.01 Office of the Assistant Secretary

SENATE BILL 185

1	General Fund Appropriation		212,028
2	L00A14.02 Forest Pest Management		
3	General Fund Appropriation	822,487	
4	Special Fund Appropriation.....	129,063	
5	Federal Fund Appropriation	294,120	1,245,670
6		<hr/>	
7	L00A14.03 Mosquito Control		
8	General Fund Appropriation	1,180,336	
9	Special Fund Appropriation	1,592,978	2,773,314
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	L00A14.04 Pesticide Regulation		
17	Special Fund Appropriation	832,792	
18	Federal Fund Appropriation	317,055	1,149,847
19		<hr/>	
20	L00A14.05 Plant Protection and Weed		
21	Management		
22	General Fund Appropriation	1,031,022	
23	Special Fund Appropriation	271,583	
24	Federal Fund Appropriation	221,095	1,523,700
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	L00A14.06 Turf and Seed		
32	General Fund Appropriation	710,729	
33	Special Fund Appropriation	344,938	1,055,667
34		<hr/>	
35	L00A14.09 State Chemist		
36	Special Fund Appropriation	3,439,962	
37	Federal Fund Appropriation	101,056	3,541,018
38		<hr/>	

SUMMARY

1			
2	Total General Fund Appropriation		3,956,602
3	Total Special Fund Appropriation		6,611,316
4	Total Federal Fund Appropriation		933,326
5			<hr/>
6	Total Appropriation		11,501,244
7			<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

8			
9	L00A15.01 Office of the Assistant Secretary		
10	General Fund Appropriation		213,755
11	L00A15.02 Program Planning and Development		
12	General Fund Appropriation	454,762	
13	Special Fund Appropriation	239,587	694,349
14			<hr/>

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20	L00A15.03 Resource Conservation Operations		
21	General Fund Appropriation		7,710,893

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27	L00A15.04 Resource Conservation Grants		
28	General Fund Appropriation	749,606	
29	Special Fund Appropriation	13,999,803	14,749,409
30			<hr/>

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

36 L00A15.06 Nutrient Management

SENATE BILL 185

1	General Fund Appropriation	1,449,937	
2	Special Fund Appropriation	137,188	1,587,125
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9	L00A15.07 Watershed Implementation		
10	General Fund Appropriation	387,085	
11	Federal Fund Appropriation	257,760	644,845
12		<hr/>	

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18 SUMMARY

19	Total General Fund Appropriation		10,966,038
20	Total Special Fund Appropriation		14,376,578
21	Total Federal Fund Appropriation		257,760
22			<hr/>
23	Total Appropriation		25,600,376
24			<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that since the Maryland Department of Health (MDH) – Office of the Secretary has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency’s administrative appropriation may not be expended unless:

(1) MDH has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019.

Further provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees detailing how MDH plans to improve the recruitment and retention of direct care employees at the department’s residential institutions. The report should include (1) an analysis of the appropriate compensation required to improve the recruitment and retention of direct care staff; and (2) the budgetary impact of closing the salary gap required to appropriately compensate the direct care staff. This report shall be submitted by November 1, 2018, and the committees shall have 45 days to review and comment.

1	<u>Funds restricted pending the receipt of the</u>		
2	<u>report may not be transferred by budget</u>		
3	<u>amendment or otherwise to any other</u>		
4	<u>purpose and shall revert to the General</u>		
5	<u>Fund if the report is not submitted</u>	9,987,641	
6	Federal Fund Appropriation	2,110,451	12,098,092
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	M00A01.02 Operations		
14	General Fund Appropriation	9,816,625	
15	Federal Fund Appropriation	14,030,820	23,847,445
16		<hr/>	

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22	M00A01.08 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		734,500

25 SUMMARY

26	Total General Fund Appropriation		19,804,266
27	Total Special Fund Appropriation		734,500
28	Total Federal Fund Appropriation		16,141,271
29			<hr/>
30	Total Appropriation		36,680,037
31			<hr/> <hr/>

32 REGULATORY SERVICES

33	M00B01.03 Office of Health Care Quality		
34	General Fund Appropriation	13,875,136	
35	Special Fund Appropriation	535,871	
36	Federal Fund Appropriation	6,961,176	21,372,183
37		<hr/>	

1	M00B01.04 Health Professionals Boards and		
2	Commissions		
3	General Fund Appropriation	499,824	
4	Special Fund Appropriation	19,021,018	19,520,842
5		<hr/>	

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11	M00B01.05 Board of Nursing		
12	Special Fund Appropriation		8,174,357

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18	M00B01.06 Maryland Board of Physicians		
19	Special Fund Appropriation		9,564,150

20 SUMMARY

21	Total General Fund Appropriation		14,374,960
22	Total Special Fund Appropriation		37,295,396
23	Total Federal Fund Appropriation		6,961,176
24			<hr/>
25	Total Appropriation		58,631,532
26			<hr/> <hr/>

27 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

28	M00F01.01 Executive Direction		
29	General Fund Appropriation	7,061,590	
30	Special Fund Appropriation	356,890	
31	Federal Fund Appropriation	771,046	8,189,526
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement		
General Fund Appropriation	1,419,010	
Federal Fund Appropriation	1,115,303	2,534,313

M00F02.07 Core Public Health Services		
General Fund Appropriation, provided that \$890,794 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the mandated increase to the Core Local Public Health formula		50,379,267

SUMMARY

Total General Fund Appropriation		51,798,277
Total Federal Fund Appropriation		1,115,303
Total Appropriation		<u>52,913,580</u>

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services		
General Fund Appropriation	15,750,427	
Special Fund Appropriation	67,664,904	
Federal Fund Appropriation	65,450,489	148,865,820

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services		
General Fund Appropriation, provided that \$497,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the use of		

1 Advance Directive Program fund revenue
 2 for Maternal and Child Health Quality
 3 Initiatives. Authorization is granted to
 4 process a special fund budget amendment
 5 of \$497,000 to replace the
 6 aforementioned general fund amount.

7 Further provided that \$250,001 of this
 8 appropriation shall be reduced
 9 contingent upon the enactment of
 10 legislation authorizing the use of Cord
 11 Blood Transplant Special Fund balance for
 12 Maternal and Child Health Surveillance.
 13 Authorization is granted to process a
 14 special fund budget amendment of
 15 \$250,001 to replace the aforementioned
 16 general fund amount 47,504,517
 17 Special Fund Appropriation 48,898,539
 18 Federal Fund Appropriation 149,728,746 246,131,802
 19

20 SUMMARY

21 Total General Fund Appropriation 63,254,944
 22 Total Special Fund Appropriation 116,563,443
 23 Total Federal Fund Appropriation 215,179,235
 24

25 Total Appropriation 394,997,622
 26

27 OFFICE OF THE CHIEF MEDICAL EXAMINER

28 M00F05.01 Post Mortem Examining Services
 29 General Fund Appropriation 13,565,831
 30

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36 OFFICE OF PREPAREDNESS AND RESPONSE

37 M00F06.01 Office of Preparedness and Response
 38 General Fund Appropriation 366,600

1	Federal Fund Appropriation	15,796,544	16,163,144
2		<hr/>	<hr/> <hr/>

WESTERN MARYLAND CENTER

4	M00I03.01 Services and Institutional Operations		
5	General Fund Appropriation	22,163,686	
6	Special Fund Appropriation	305,425	22,469,111
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

DEER'S HEAD CENTER

14	M00I04.01 Services and Institutional Operations		
15	General Fund Appropriation	20,563,741	
16	Special Fund Appropriation	3,029,711	23,593,452
17		<hr/>	<hr/> <hr/>

LABORATORIES ADMINISTRATION

19	M00J02.01 Laboratory Services		
20	General Fund Appropriation	34,687,179	
21	Special Fund Appropriation	7,151,981	
22	Federal Fund Appropriation	4,637,918	46,477,078
23		<hr/>	<hr/> <hr/>

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

30 Provided that \$200,000 of the general fund
31 appropriation in program M00A01.01
32 Executive Direction made for the purpose
33 of administration may not be expended
34 until the Maryland Department of Health
35 submits a report to the budget committees
36 on the appropriate staffing levels for direct
37 care employees within the facilities

administered by the Behavioral Health Administration (BHA). The report should include (1) the number and type of appropriate direct care staff needed to fully operate specific units of the various hospitals; and (2) the amount of staff that would be required based on these standards given the bed capacity that BHA is expected to operate. The report shall be submitted by November 1, 2018, and the committees shall have 45 days to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

M00K01.01 Executive Direction		
General Fund Appropriation		1,900,667

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction			
General Fund Appropriation	15,317,838		
Special Fund Appropriation	508,793		
Federal Fund Appropriation	4,947,094		20,773,725

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.02 Community Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,000,000 contingent upon the enactment of legislation reducing the required special fund appropriation for the Maryland Community Health Resources Commission. Authorization is granted to process a special fund budget amendment of \$2,000,000 to replace the

1 aforementioned general fund amount.

2 Further provided that \$2,500,000 of this
3 appropriation made for the purpose of
4 provider reimbursements for substance use
5 disorder residential treatment services
6 may not be used for that purpose but
7 instead may only be transferred to
8 Program M00L01.04 Opioid Operational
9 Command Center to provide additional
10 funding for the opioid crisis. These funds
11 may not be transferred by budget
12 amendment or otherwise to any other
13 purpose and if not expended shall revert to
14 the General Fund at the end of the fiscal
15 year.

16	Further provided that \$3,083,928 of this		
17	appropriation shall be reduced contingent		
18	upon the enactment of legislation reducing		
19	the required provider rate increase for		
20	certain behavioral health services	164,569,263	
21	Special Fund Appropriation	27,956,539	
22	Federal Fund Appropriation, provided that		
23	\$64,643 of this appropriation shall be		
24	reduced contingent upon the enactment of		
25	legislation reducing the required provider		
26	rate increase for certain behavioral health		
27	services	72,414,874	264,940,676
28		<hr/>	

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

34	M00L01.03 Community Services for Medicaid State		
35	Fund Recipients		
36	General Fund Appropriation, provided that		
37	\$578,154 of this appropriation shall be		
38	reduced contingent upon the enactment of		
39	legislation reducing the required provider		
40	rate increase for certain behavioral health		
41	services		86,893,320

42 M00L01.04 Opioid Operational Command Center

SENATE BILL 185

1	General Fund Appropriation		13,700,000
2	SUMMARY		
3	Total General Fund Appropriation		280,480,421
4	Total Special Fund Appropriation		28,465,332
5	Total Federal Fund Appropriation		77,361,968
6			<hr/>
7	Total Appropriation		386,307,721
8			<hr/> <hr/>

THOMAS B. FINAN HOSPITAL CENTER

10	M00L04.01 Thomas B. Finan Hospital Center		
11	General Fund Appropriation	19,234,777	
12	Special Fund Appropriation	1,319,059	20,553,836
13		<hr/>	<hr/> <hr/>

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

16	M00L05.01 Regional Institute for Children and		
17	Adolescents – Baltimore		
18	General Fund Appropriation	13,310,736	
19	Special Fund Appropriation	2,198,577	
20	Federal Fund Appropriation	100,952	15,610,265
21		<hr/>	<hr/> <hr/>

EASTERN SHORE HOSPITAL CENTER

23	M00L07.01 Eastern Shore Hospital Center		
24	General Fund Appropriation	21,229,997	
25	Special Fund Appropriation	8,576	21,238,573
26		<hr/>	<hr/> <hr/>

SPRINGFIELD HOSPITAL CENTER

28	M00L08.01 Springfield Hospital Center		
29	General Fund Appropriation	73,213,237	
30	Special Fund Appropriation	119,282	73,332,519
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for

1 operating expenses in this program.

2 SPRING GROVE HOSPITAL CENTER

3	M00L09.01 Spring Grove Hospital Center		
4	General Fund Appropriation	80,437,904	
5	Special Fund Appropriation	2,664,192	
6	Federal Fund Appropriation	20,332	83,122,428
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 CLIFTON T. PERKINS HOSPITAL CENTER

14	M00L10.01 Clifton T. Perkins Hospital Center		
15	General Fund Appropriation	69,107,738	
16	Special Fund Appropriation	41,650	69,149,388
17		<hr/>	<hr/> <hr/>

18 JOHN L. GILDNER REGIONAL INSTITUTE FOR
 19 CHILDREN AND ADOLESCENTS

20	M00L11.01 John L. Gildner Regional Institute for		
21	Children and Adolescents		
22	General Fund Appropriation	12,509,343	
23	Special Fund Appropriation	80,714	
24	Federal Fund Appropriation	52,290	12,642,347
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

32	M00L15.01 Behavioral Health Administration		
33	Facility Maintenance		
34	General Fund Appropriation	903,917	
35	Special Fund Appropriation	397,630	1,301,547
36		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation, provided that it is the intent of the General Assembly that the Maryland Department of Health submit monthly caseload data including total caseload numbers, attrition, and expansion in each placement category by month for the programs within M00M01.02. The data should be submitted on a monthly basis to the Department of Legislative Services

4,880,818

Federal Fund Appropriation

4,397,170

9,277,988

M00M01.02 Community Services

General Fund Appropriation, provided that this appropriation shall be reduced by \$14,638,439 contingent upon the enactment of legislation reducing the mandated provider rate increase

631,463,548

Special Fund Appropriation

5,992,500

Federal Fund Appropriation, provided that this appropriation shall be reduced by \$13,295,433 contingent upon the enactment of legislation reducing the mandated provider rate increase

572,462,364

1,209,918,412

SUMMARY

Total General Fund Appropriation

636,344,366

Total Special Fund Appropriation

5,992,500

Total Federal Fund Appropriation

576,859,534

Total Appropriation

1,219,196,400

1	M00M05.01 Holly Center		
2	General Fund Appropriation	16,849,824	
3	Special Fund Appropriation	82,506	16,932,330
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
11 DELIVERY SYSTEM

12	M00M06.01 Secure Evaluation and Therapeutic		
13	Treatment (SETT) Program		
14	General Fund Appropriation		8,550,541
15			<hr/> <hr/>

16 POTOMAC CENTER

17	M00M07.01 Potomac Center		
18	General Fund Appropriation	16,669,382	
19	Special Fund Appropriation	5,000	16,674,382
20		<hr/>	<hr/> <hr/>

21 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

22	M00M15.01 Developmental Disabilities		
23	Administration Facility Maintenance		
24	General Fund Appropriation		903,154
25			<hr/> <hr/>

26 MEDICAL CARE PROGRAMS ADMINISTRATION

27 M00Q01.01 Deputy Secretary for Health Care
28 Financing
29 General Fund Appropriation, provided that
30 \$1,000,000 of this appropriation made for
31 the purpose of administration may not be
32 expended until the Maryland Department
33 of Health has submitted all of the reports
34 related to the Medical Care Programs
35 Administration requested in the 2017 Joint
36 Chairmen's Report and the fiscal 2018
37 budget bill, and the Department of

1 Legislative Services has reviewed all of
2 those reports. Further provided that those
3 reports shall be submitted no later than
4 September 1, 2018. Funds restricted
5 pending the receipt of these reports may
6 not be transferred by budget amendment or
7 otherwise to any other purpose and shall
8 revert to the General Fund if all of the
9 reports are not submitted.

10 Further provided that since the Medical Care
11 Programs Administration (MCPA) has had
12 four or more repeat findings in the most
13 recent fiscal compliance audit issued by the
14 Office of Legislative Audits (OLA),
15 \$100,000 of this agency's administrative
16 appropriation may not be expended unless:

17 (1) MCPA has taken corrective action
18 with respect to all repeat audit
19 findings on or before November 1,
20 2018; and

21 (2) a report is submitted to the budget
22 committees by OLA listing each
23 repeat audit finding along with a
24 determination that each repeat
25 finding was corrected. The budget
26 committees shall have 45 days to
27 review and comment to allow for
28 funds to be released prior to the end
29 of fiscal 2019.

30 Further provided that \$100,000 of this
31 appropriation made for administration
32 may not be expended until the Maryland
33 Department of Health submits a
34 broad-based plan to the budget committees
35 to address hepatitis C in Maryland. The
36 plan shall be submitted by July 1, 2018,
37 and the committees shall have 45 days to
38 review and comment. Funds restricted
39 pending the receipt of the plan may not be
40 transferred by budget amendment or
41 otherwise and shall revert to the General
42 Fund if the plan is not submitted.

1 Further provided that \$100,000 of this
 2 appropriation made for administration
 3 may not be expended until the Maryland
 4 Department of Health submits a report to
 5 the budget committees detailing the
 6 findings and recommendations of the
 7 consultant hired through the Medicaid
 8 Program Business Process Consulting
 9 Diagnostic Services and Roadmap for
 10 Change procurement. The report shall be
 11 submitted by November 1, 2018, and the
 12 committees shall have 45 days to review
 13 and comment. Funds restricted pending
 14 the receipt of the report may not be
 15 transferred by budget amendment or
 16 otherwise and shall revert to the General
 17 Fund if the report is not submitted.

18 Further provided that \$200,000 of this
 19 appropriation made for administration
 20 may not be expended until the Maryland
 21 Department of Health submits two reports
 22 to the budget committees detailing the
 23 impact of data matching cost-containment
 24 initiatives as well as its proposed mail
 25 return policy. For each measure, the
 26 department shall track the number of
 27 individuals removed from the Medicaid
 28 program in each month after
 29 implementation; if, and when, those
 30 individuals returned to the Medicaid
 31 program; and the number of individuals
 32 who are recategorized but remain on the
 33 Medicaid program. The department shall
 34 submit an initial report by September 1,
 35 2018, and a final report by December 1,
 36 2018, and the committees shall have 45
 37 days to review and comment. Funds
 38 restricted pending the receipt of the reports
 39 may not be transferred by budget
 40 amendment or otherwise and shall revert
 41 to the General Fund if the reports are not
 42 submitted

1,512,834	
Special Fund Appropriation	4,900,000
Federal Fund Appropriation	5,662,132
	12,074,966

1	M00Q01.02 Office of Systems, Operations and		
2	Pharmacy		
3	General Fund Appropriation	7,537,370	
4	Federal Fund Appropriation	17,137,850	24,675,220
5		<hr/>	

6 M00Q01.03 Medical Care Provider
 7 Reimbursements

8 All appropriations provided for program
 9 M00Q01.03 Medical Care Provider
 10 Reimbursements are to be used for the
 11 purposes herein appropriated, and there
 12 shall be no budgetary transfer to any other
 13 program or purpose.

14 General Fund Appropriation, provided that no
 15 part of this General Fund appropriation
 16 may be paid to any physician or surgeon or
 17 any hospital, clinic, or other medical
 18 facility for or in connection with the
 19 performance of any abortion, except upon
 20 certification by a physician or surgeon,
 21 based upon his or her professional
 22 judgment that the procedure is necessary,
 23 provided one of the following conditions
 24 exists: where continuation of the
 25 pregnancy is likely to result in the death of
 26 the woman; or where the woman is a victim
 27 of rape, sexual offense, or incest that has
 28 been reported to a law enforcement agency
 29 or a public health or social agency; or where
 30 it can be ascertained by the physician with
 31 a reasonable degree of medical certainty
 32 that the fetus is affected by genetic defect
 33 or serious deformity or abnormality; or
 34 where it can be ascertained by the
 35 physician with a reasonable degree of
 36 medical certainty that termination of
 37 pregnancy is medically necessary because
 38 there is substantial risk that continuation
 39 of the pregnancy could have a serious and
 40 adverse effect on the woman's present or
 41 future physical health; or before an
 42 abortion can be performed on the grounds
 43 of mental health there must be certification
 44 in writing by the physician or surgeon that

1 in his or her professional judgment there
 2 exists medical evidence that continuation
 3 of the pregnancy is creating a serious effect
 4 on the woman's present mental health and
 5 if carried to term there is a substantial risk
 6 of a serious or long lasting effect on the
 7 woman's future mental health.

8 Further provided that ~~\$10,000,000~~ \$5,000,000
 9 of this appropriation shall be reduced
 10 contingent upon the enactment of
 11 legislation reducing the Medicaid Deficit
 12 Assessment reduction amount for fiscal
 13 2019 from \$35,000,000 to ~~\$25,000,000~~
 14 \$30,000,000. Authorization is granted to
 15 process a special fund budget amendment
 16 up to ~~\$10,000,000~~ \$5,000,000 from Hospital
 17 Assessments to support Medicaid provider
 18 reimbursements.

19 Further provided that \$8,000,000 of this
 20 appropriation shall be reduced
 21 contingent upon the enactment of
 22 legislation authorizing the use of the
 23 Maryland Trauma Physician Services
 24 Fund for Medicaid provider
 25 reimbursements. Authorization is granted
 26 to process a special fund budget
 27 amendment up to \$8,000,000 from the
 28 Maryland Trauma Physician Services
 29 Fund to support Medicaid provider
 30 reimbursements

	2,894,447,988	
31 Special Fund Appropriation	906,888,641	
32 Federal Fund Appropriation	5,845,654,321	9,646,990,950
33	<hr/>	

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

39 M00Q01.04 Office of Health Services		
40 General Fund Appropriation	11,699,057	
41 Special Fund Appropriation	1,900,000	
42 Federal Fund Appropriation	36,124,283	49,723,340
43	<hr/>	

1	M00Q01.05 Office of Finance		
2	General Fund Appropriation	1,412,614	
3	Federal Fund Appropriation	1,623,352	3,035,966
4		<hr/>	
5	M00Q01.06 Kidney Disease Treatment Services		
6	General Fund Appropriation	5,106,487	
7	Special Fund Appropriation	292,324	5,398,811
8		<hr/>	

9 M00Q01.07 Maryland Children’s Health Program
10 General Fund Appropriation, provided that no
11 part of this General Fund appropriation
12 may be paid to any physician or surgeon or
13 any hospital, clinic, or other medical
14 facility for or in connection with the
15 performance of any abortion, except upon
16 certification by a physician or surgeon,
17 based upon his or her professional
18 judgment that the procedure is necessary,
19 provided one of the following conditions
20 exists: where continuation of the
21 pregnancy is likely to result in the death of
22 the woman; or where the woman is a victim
23 of rape, sexual offense, or incest that has
24 been reported to a law enforcement agency
25 or a public health or social agency; or where
26 it can be ascertained by the physician with
27 a reasonable degree of medical certainty
28 that the fetus is affected by genetic defect
29 or serious deformity or abnormality; or
30 where it can be ascertained by the
31 physician with a reasonable degree of
32 medical certainty that termination of
33 pregnancy is medically necessary because
34 there is substantial risk that continuation
35 of the pregnancy could have a serious and
36 adverse effect on the woman’s present or
37 future physical health; or before an
38 abortion can be performed on the grounds
39 of mental health there must be certification
40 in writing by the physician or surgeon that
41 in his or her professional judgment there
42 exists medical evidence that continuation
43 of the pregnancy is creating a serious effect
44 on the woman’s present mental health and

1	if carried to term there is a substantial risk		
2	of a serious or long lasting effect on the		
3	woman's future mental health	30,766,410	
4	Special Fund Appropriation	1,882,248	
5	Federal Fund Appropriation	225,620,341	258,268,999
6		<hr/>	
7	M00Q01.08 Major Information Technology		
8	Development Projects		
9	Federal Fund Appropriation		44,007,555
10	M00Q01.09 Office of Eligibility Services		
11	General Fund Appropriation	4,644,388	
12	Federal Fund Appropriation	8,484,462	13,128,850
13		<hr/>	
14	M00Q01.10 Medicaid Behavioral Health Provider		
15	Reimbursements		
16	<u>All appropriations provided for program</u>		
17	<u>M00Q01.10 Medicaid Behavioral Health</u>		
18	<u>Provider Reimbursements are to be used</u>		
19	<u>for the purposes herein appropriated, and</u>		
20	<u>there shall be no budgetary transfer to any</u>		
21	<u>other program or purpose.</u>		
22	General Fund Appropriation, provided that		
23	\$4,280,672 of this appropriation shall be		
24	reduced contingent upon the enactment of		
25	legislation reducing the required		
26	provider rate increase for certain		
27	behavioral health services	467,548,159	
28	Special Fund Appropriation	11,114,687	
29	Federal Fund Appropriation, provided that		
30	\$8,306,362 of this appropriation shall be		
31	reduced contingent upon the enactment of		
32	legislation reducing the required		
33	provider rate increase for certain		
34	behavioral health services	969,196,758	1,447,859,604
35		<hr/>	<hr/>
36	Funds are appropriated in other agency		
37	budgets to pay for services provided by this		
38	program. Authorization is hereby granted		
39	to use these receipts as special funds for		
40	operating expenses in this program.		

1	M00Q01.11 Senior Prescription Drug Assistance	
2	Program	
3	Special Fund Appropriation	14,964,507

4 SUMMARY

5	Total General Fund Appropriation	3,424,675,307
6	Total Special Fund Appropriation	941,942,407
7	Total Federal Fund Appropriation	7,153,511,054
8		<hr/>
9	Total Appropriation	11,520,128,768
10		<hr/> <hr/>

11 HEALTH REGULATORY COMMISSIONS

12	M00R01.01 Maryland Health Care Commission	
13	Special Fund Appropriation	60,809,628
14		<u>54,809,628</u>

15	M00R01.02 Health Services Cost Review	
16	Commission	
17	Special Fund Appropriation	136,118,346
18		<u>116,118,346</u>

19	M00R01.03 Maryland Community Health	
20	Resources Commission	
21	Special Fund Appropriation, provided that	
22	this appropriation shall be reduced by	
23	\$3,000,000 contingent upon the enactment	
24	of legislation reducing the required	
25	appropriation for the Maryland	
26	Community Health Resources Commission	8,000,000

27 SUMMARY

28	Total Special Fund Appropriation	178,927,974
29		<hr/>
30	Total Appropriation	178,927,974
31		<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

Provided that the spending in fiscal 2019 of the Temporary Assistance for Needy Families federal funds shall not exceed \$252,590,029.

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

General Fund Appropriation, provided that since the Department of Human Services (DHS) Office of the Secretary has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency’s administrative appropriation may not be expended unless:

(1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2018; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days to review and comment to allow for funds to be released prior to the end of fiscal 2019

.....	7,900,414	
Federal Fund Appropriation	6,810,015	14,710,429

N00A01.02 Citizen’s Review Board for Children

General Fund Appropriation	748,762	
Federal Fund Appropriation	67,632	816,394

N00A01.03 Maryland Commission for Women

General Fund Appropriation		135,843
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N00A01.04 Maryland Legal Services Program

General Fund Appropriation, provided that \$13,169,898 of this appropriation made for

1 the purpose of the Maryland Legal Services
 2 Program may be expended only for that
 3 purpose. Funds not used for this restricted
 4 purpose may not be transferred by budget
 5 amendment or otherwise to any other
 6 purpose and shall revert to the General
 7 Fund 13,169,898

8 SUMMARY

9 Total General Fund Appropriation 21,954,917
 10 Total Federal Fund Appropriation 6,877,647
 11 _____
 12 Total Appropriation 28,832,564
 13 _____

14 SOCIAL SERVICES ADMINISTRATION

15 N00B00.04 General Administration – State
 16 General Fund Appropriation 12,017,762
 17 Federal Fund Appropriation 15,893,853 27,911,615
 18 _____

19 OPERATIONS OFFICE

20 N00E01.01 Division of Budget, Finance, and
 21 Personnel
 22 General Fund Appropriation 10,509,537
 23 Special Fund Appropriation 34,512
 24 Federal Fund Appropriation 8,932,689 19,476,738
 25 _____

26 N00E01.02 Division of Administrative Services
 27 General Fund Appropriation 4,315,005
 28 Federal Fund Appropriation 5,399,459 9,714,464
 29 _____

30 SUMMARY

31 Total General Fund Appropriation 14,824,542
 32 Total Special Fund Appropriation 34,512
 33 Total Federal Fund Appropriation 14,332,148
 34 _____
 35 Total Appropriation 29,191,202
 36 _____

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology		
Development Projects		
Federal Fund Appropriation		64,471,395
 N00F00.04 General Administration		
General Fund Appropriation	28,447,066	
Special Fund Appropriation	1,327,053	
Federal Fund Appropriation	32,680,069	62,454,188

SUMMARY

Total General Fund Appropriation		28,447,066
Total Special Fund Appropriation		1,327,053
Total Federal Fund Appropriation		97,151,464
		<hr/>
Total Appropriation		126,925,583
		<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments
 General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Executive Director of the Governor's Office for Children, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or

1 purpose. Funds not expended shall revert
 2 to the General Fund.

3 Further provided that \$1,700,000 of this
 4 appropriation made for the purpose of the
 5 Foster Youth Savings program may not be
 6 expended until the Department of Human
 7 Services submits a report to the budget
 8 committees on (1) the determination
 9 regarding implementing a matched savings
 10 component to the program; (2) any plans,
 11 other than matched savings, for the
 12 department to increase the amount of the
 13 savings accounts; and (3) the planned use
 14 of the fiscal 2019 funds by category
 15 including establishing new accounts,
 16 increasing existing accounts, financial
 17 literacy/education programs, and
 18 administration. The report shall be
 19 submitted by July 1, 2018, and the budget
 20 committees shall have 45 days to review
 21 and comment. Funds restricted pending
 22 the receipt of a report may not be
 23 transferred by budget amendment or
 24 otherwise to any other purpose and shall
 25 revert to the General Fund if the report is
 26 not submitted to the budget committees.
 27 Further provided the department shall
 28 provide notification to the budget
 29 committees of changes to the program
 30 related to use of funds, eligibility, or efforts
 31 to increase the amount of the savings
 32 accounts made after the submission of the
 33 report within 30 days of the change

34	Special Fund Appropriation	185,645,964	
35	Federal Fund Appropriation	4,314,193	
36		68,789,450	258,749,607

37	N00G00.02 Local Family Investment Program		
38	General Fund Appropriation	60,867,615	
39	Special Fund Appropriation	2,289,113	
40	Federal Fund Appropriation	96,931,891	160,088,619
41			

42 N00G00.03 Child Welfare Services
 43 General Fund Appropriation, provided that
 44 these funds are to be used only for the

1	<u>purposes herein appropriated, and there</u>		
2	<u>shall be no budgetary transfer to any other</u>		
3	<u>program or purpose except that funds may</u>		
4	<u>be transferred to program N00G00.01</u>		
5	<u>Foster Care Maintenance Payments.</u>		
6	<u>Funds not expended or transferred shall</u>		
7	<u>revert to the General Fund</u>	160,852,965	
8	Special Fund Appropriation	1,808,121	
9	Federal Fund Appropriation	71,209,684	233,870,770
10		<hr/>	

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16	N00G00.04 Adult Services		
17	General Fund Appropriation	11,459,003	
18	Special Fund Appropriation	1,232,336	
19	Federal Fund Appropriation	32,937,499	45,628,838
20		<hr/>	

21	N00G00.05 General Administration		
22	General Fund Appropriation	25,876,538	
23	Special Fund Appropriation	2,562,091	
24	Federal Fund Appropriation	14,081,677	42,520,306
25		<hr/>	

26	N00G00.06 Child Support Administration		
27	General Fund Appropriation	16,736,341	
28	Special Fund Appropriation	613,229	
29	Federal Fund Appropriation	31,765,527	49,115,097
30		<hr/>	

31	N00G00.08 Assistance Payments		
32	General Fund Appropriation	45,359,069	
33	Special Fund Appropriation	10,095,041	
34	Federal Fund Appropriation	1,102,592,545	1,158,046,655
35		<hr/>	

36	N00G00.10 Work Opportunities		
37	Federal Fund Appropriation		32,528,479

38 SUMMARY

39	Total General Fund Appropriation		506,797,495
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1	Total Special Fund Appropriation		22,914,124
2	Total Federal Fund Appropriation		1,450,836,752
3			<hr/>
4	Total Appropriation		1,980,548,371
5			<hr/> <hr/>

6 CHILD SUPPORT ADMINISTRATION

7	N00H00.08 Child Support – State		
8	General Fund Appropriation	2,509,017	
9	Special Fund Appropriation	11,212,070	
10	Federal Fund Appropriation	28,535,110	42,256,197
11		<hr/>	<hr/> <hr/>

12 FAMILY INVESTMENT ADMINISTRATION

13 N00I00.04 Director’s Office

14 General Fund Appropriation, provided that
 15 since the Department of Human Services
 16 (DHS) Family Investment Administration
 17 has had four or more repeat audit findings
 18 in the most recent fiscal compliance audit
 19 issued by the Office of Legislative Audits
 20 (OLA), and DHS failed to completely
 21 resolve or make adequate progress toward
 22 resolving those repeat audit findings,
 23 \$250,000 of this agency’s administrative
 24 appropriation may not be expended unless:

25 (1) DHS has reported the corrective
 26 action taken with respect to all
 27 repeat findings on or before
 28 November 1, 2018; and

29 (2) a report is submitted to the budget
 30 committees by OLA listing each
 31 repeat finding along with an
 32 assessment of the corrective action
 33 taken by DHS for each repeat
 34 finding. The budget committees
 35 shall have 45 days to review and
 36 comment to allow funds to be
 37 released prior to the end of fiscal
 38 2019

38		9,622,214	
39	Special Fund Appropriation	566,458	
40	Federal Fund Appropriation	26,497,760	36,686,432

1			
2	N00I00.05 Maryland Office for Refugees and		
3	Asylees		
4	Federal Fund Appropriation		14,625,561
5	N00I00.06 Office of Home Energy Programs		
6	Special Fund Appropriation	60,927,634	
7	Federal Fund Appropriation	68,675,164	129,602,798
8			
9	N00I00.07 Office of Grants Management		
10	General Fund Appropriation	6,772,801	
11	Federal Fund Appropriation	668,976	7,441,777
12			
13	SUMMARY		
14	Total General Fund Appropriation		16,395,015
15	Total Special Fund Appropriation		61,494,092
16	Total Federal Fund Appropriation		110,467,461
17			
18	Total Appropriation		188,356,568
19			

DEPARTMENT OF LABOR, LICENSING, AND REGULATION

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

4	General Fund Appropriation	8,533,797	
5	Special Fund Appropriation	1,501,877	
6	Federal Fund Appropriation	1,202,923	11,238,597

P00A01.02 Program Analysis and Audit

9	General Fund Appropriation	63,992	
10	Special Fund Appropriation	72,611	
11	Federal Fund Appropriation	266,241	402,844

P00A01.05 Legal Services

14	General Fund Appropriation	1,247,247	
15	Special Fund Appropriation	1,626,688	
16	Federal Fund Appropriation	1,244,848	4,118,783

P00A01.08 Office of Fair Practices

19	General Fund Appropriation	54,797	
20	Special Fund Appropriation	62,303	
21	Federal Fund Appropriation	229,428	346,528

P00A01.09 Governor's Workforce Development

24	Board		
25	General Fund Appropriation		308,977

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

32	Special Fund Appropriation	520,207	
33	Federal Fund Appropriation	844,920	1,365,127

P00A01.12 Lower Appeals

36	Special Fund Appropriation	2,044,058	
37	Federal Fund Appropriation	3,595,650	5,639,708

SUMMARY

2	Total General Fund Appropriation		10,208,810
3	Total Special Fund Appropriation		5,827,744
4	Total Federal Fund Appropriation		7,384,010
5			<hr/>
6	Total Appropriation		23,420,564
7			<hr/> <hr/>

DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration

10	General Fund Appropriation	1,226,192	
11	Special Fund Appropriation	1,333,916	
12	Federal Fund Appropriation	4,500,276	7,060,384
13		<hr/>	

P00B01.04 Office of General Services

15	General Fund Appropriation	751,142	
16	Special Fund Appropriation	875,102	
17	Federal Fund Appropriation	3,210,980	4,837,224
18		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

25	General Fund Appropriation	120,648	
26	Special Fund Appropriation	2,014,476	
27	Federal Fund Appropriation	2,987,276	5,122,400
28		<hr/>	

SUMMARY

30	Total General Fund Appropriation		2,097,982
31	Total Special Fund Appropriation		4,223,494
32	Total Federal Fund Appropriation		10,698,532
33			<hr/>
34	Total Appropriation		17,020,008
35			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation

General Fund Appropriation, provided that \$1,258,607 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the deposit of Financial Regulation licensing and examination fees into a Non-Depository Special Fund. Authorization is granted to process a special fund budget amendment of \$1,258,607 to replace the aforementioned general fund amount

	1,280,845	
Special Fund Appropriation	9,943,365	11,224,210

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration

General Fund Appropriation	61,196	
Special Fund Appropriation	713,865	
Federal Fund Appropriation	260,697	1,035,758

P00D01.02 Employment Standards

General Fund Appropriation	933,919	
Special Fund Appropriation	708,084	1,642,003

P00D01.03 Railroad Safety and Health

Special Fund Appropriation		361,658
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P00D01.05 Safety Inspection

Special Fund Appropriation		5,254,374
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P00D01.07 Prevailing Wage

General Fund Appropriation	785,811	
Special Fund Appropriation	70,816	856,627

P00D01.08 Occupational Safety and Health

Administration		
Special Fund Appropriation	4,606,008	
Federal Fund Appropriation	5,027,904	9,633,912

SUMMARY

1	Total General Fund Appropriation		1,780,926
2	Total Special Fund Appropriation		11,714,805
3	Total Federal Fund Appropriation		5,288,601
4			<hr/>
5	Total Appropriation		18,784,332
6			<hr/> <hr/>

DIVISION OF RACING

8	P00E01.02 Maryland Racing Commission		
9	General Fund Appropriation	452,940	
10	Special Fund Appropriation, provided that		
11	this appropriation shall be reduced by		
12	\$350,000 contingent upon the enactment of		
13	legislation repealing the revenue transfer		
14	from the State Lottery Fund for sports		
15	marketing	61,795,813	62,248,753
16		<hr/>	

17	P00E01.03 Racetrack Operation		
18	General Fund Appropriation	2,123,572	
19	Special Fund Appropriation	600,000	2,723,572
20		<hr/>	

21	P00E01.05 Maryland Facility Redevelopment		
22	Program		
23	Special Fund Appropriation		9,795,608

24	P00E01.06 Share of Video Lottery Terminal		
25	Revenue for Local Impact Grants		
26	Special Fund Appropriation.....		87,243,800

SUMMARY

28	Total General Fund Appropriation		2,576,512
29	Total Special Fund Appropriation		159,435,221
30			<hr/>
31	Total Appropriation		162,011,733
32			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

1	Licensing		
2	General Fund Appropriation	948,054	
3	Special Fund Appropriation	11,590,168	12,538,222
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

11 P00G01.07 Workforce Development

12	General Fund Appropriation	2,608,839	
13	Special Fund Appropriation	1,786,376	
14	Federal Fund Appropriation	61,929,387	66,324,602
15		<u>61,718,387</u>	<u>66,113,602</u>
16		<hr/>	

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 P00G01.12 Adult Education and Literacy Program

23	General Fund Appropriation	888,781	
24	Special Fund Appropriation	29,782	
25	Federal Fund Appropriation	2,358,490	3,277,053
26		<hr/>	

27 P00G01.13 Adult Corrections Program

28	General Fund Appropriation		14,723,138
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29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34 P00G01.14 Aid to Education

35	General Fund Appropriation	8,011,986	
36	Federal Fund Appropriation	8,200,000	16,211,986
37		<hr/>	

38 SUMMARY

1	Total General Fund Appropriation		26,232,744
2	Total Special Fund Appropriation		1,816,158
3	Total Federal Fund Appropriation		72,276,877
4			<hr/>
5	Total Appropriation		100,325,779
6			<hr/> <hr/>

DIVISION OF UNEMPLOYMENT INSURANCE

8	P00H01.01 Office of Unemployment Insurance		
9	Special Fund Appropriation	14,167,587	
10	Federal Fund Appropriation	56,914,413	71,082,000
11		<hr/>	
12	P00H01.02 Major Information Technology		
13	Development Projects		
14	Special Fund Appropriation	1,000,000	
15	Federal Fund Appropriation	1,153,575	2,153,575
16		<hr/>	

SUMMARY

18	Total Special Fund Appropriation		15,167,587
19	Total Federal Fund Appropriation		58,067,988
20			<hr/>
21	Total Appropriation		73,235,575
22			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 100 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime.

OFFICE OF THE SECRETARY

9	Q00A01.01 General Administration	
10	General Fund Appropriation	35,813,940

11	Q00A01.02 Information Technology and	
12	Communications Division	
13	General Fund Appropriation	27,532,506
14	Special Fund Appropriation	7,220,000
15	Federal Fund Appropriation	900,000
16		35,652,506

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

22	Q00A01.03 Intelligence and Investigative Division	
23	General Fund Appropriation	9,863,808

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

29	Q00A01.04 9-1-1 Emergency Number Systems	
30	Special Fund Appropriation	56,894,547

31	Q00A01.06 Division of Capital Construction and	
32	Facilities Maintenance	
33	General Fund Appropriation	4,647,624

SUMMARY

35	Total General Fund Appropriation	77,857,878
36	Total Special Fund Appropriation	64,114,547

1 Total Federal Fund Appropriation 900,000
 2 _____

3 Total Appropriation 142,872,425
 4 _____

5 DEPUTY SECRETARY FOR OPERATIONS

6 Q00A02.01 Administrative Services
 7 General Fund Appropriation 7,977,678

8 Q00A02.03 Field Support Services
 9 General Fund Appropriation 4,852,096
 10 Special Fund Appropriation 25,000 4,877,096
 11 _____

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 Q00A02.04 Security Operations
 18 General Fund Appropriation 34,749,763

19 Q00A02.05 Central Home Detention Unit
 20 General Fund Appropriation 8,138,484
 21 Special Fund Appropriation 85,000 8,223,484
 22 _____

23 SUMMARY

24 Total General Fund Appropriation 55,718,021
 25 Total Special Fund Appropriation 110,000
 26 _____

27 Total Appropriation 55,828,021
 28 _____

29 MARYLAND CORRECTIONAL ENTERPRISES

30 Q00A03.01 Maryland Correctional Enterprises
 31 Special Fund Appropriation 59,206,618
 32 _____

33 DIVISION OF CORRECTION – HEADQUARTERS

1	Q00B01.01 General Administration		
2	General Fund Appropriation		15,506,008
3			<u><u> </u></u>
4	MARYLAND PAROLE COMMISSION		
5	Q00C01.01 General Administration and Hearings		
6	General Fund Appropriation		6,002,820
7			<u><u> </u></u>
8	DIVISION OF PAROLE AND PROBATION		
9	Q00C02.01 Division of Parole and Probation –		
10	Support Services		
11	General Fund Appropriation	18,978,217	
12	Special Fund Appropriation	86,500	19,064,717
13		<u> </u>	<u><u> </u></u>
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	PATUXENT INSTITUTION		
20	Q00D00.01 Patuxent Institution		
21	General Fund Appropriation	53,065,753	
22	Special Fund Appropriation	66,300	53,132,053
23		<u> </u>	<u><u> </u></u>
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	INMATE GRIEVANCE OFFICE		
30	Q00E00.01 General Administration		
31	Special Fund Appropriation		811,267
32			<u><u> </u></u>
33	POLICE AND CORRECTIONAL TRAINING COMMISSIONS		
34	Q00G00.01 General Administration		
35	General Fund Appropriation	7,704,162	

1	Special Fund Appropriation	365,200	
2	Federal Fund Appropriation	580,425	8,649,787
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9 CRIMINAL INJURIES COMPENSATION BOARD

10	Q00K00.01 Administration and Awards		
11	Special Fund Appropriation	2,902,035	
12	Federal Fund Appropriation	1,700,000	4,602,035
13		<hr/>	<hr/> <hr/>

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

20	Q00N00.01 General Administration		
21	General Fund Appropriation		552,923
22			<hr/> <hr/>

23 DIVISION OF CORRECTION – WEST REGION

24	Q00R02.01 Maryland Correctional Institution –		
25	Hagerstown		
26	General Fund Appropriation	55,709,114	
27	Special Fund Appropriation	49,200	55,758,314
28		<hr/>	

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34	Q00R02.02 Maryland Correctional Training Center		
35	General Fund Appropriation	81,089,295	
36	Special Fund Appropriation	445,700	81,534,995
37		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	Q00R02.03 Roxbury Correctional Institution		
7	General Fund Appropriation	57,055,642	
8	Special Fund Appropriation	144,500	57,200,142
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	Q00R02.04 Western Correctional Institution		
16	General Fund Appropriation	62,390,367	
17	Special Fund Appropriation	133,900	62,524,267
18		<hr/>	

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24	Q00R02.05 North Branch Correctional Institution		
25	General Fund Appropriation	63,877,161	
26	Special Fund Appropriation	101,500	63,978,661
27		<hr/>	

28 SUMMARY

29	Total General Fund Appropriation		320,121,579
30	Total Special Fund Appropriation		874,800
31			<hr/>
32	Total Appropriation		320,996,379
33			<hr/> <hr/>

34 DIVISION OF PAROLE AND PROBATION – WEST REGION

35 Q00R03.01 Division of Parole and Probation –
 36 West Region

1	General Fund Appropriation	18,707,965	
2	Special Fund Appropriation	2,798,104	21,506,069
3		<hr/>	<hr/> <hr/>

DIVISION OF CORRECTION – EAST REGION

5	Q00S02.01 Jessup Correctional Institution		
6	General Fund Appropriation	77,677,368	
7	Special Fund Appropriation	137,500	77,814,868
8		<hr/>	

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14	Q00S02.02 Maryland Correctional Institution –		
15	Jessup		
16	General Fund Appropriation	44,781,742	
17	Special Fund Appropriation	85,200	44,866,942
18		<hr/>	

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24	Q00S02.03 Maryland Correctional Institution for		
25	Women		
26	General Fund Appropriation	41,126,871	
27	Special Fund Appropriation	127,200	41,254,071
28		<hr/>	

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34	Q00S02.04 Brockbridge Correctional Facility		
35	General Fund Appropriation	26,007,987	
36	Special Fund Appropriation	50,800	26,058,787
37		<hr/>	

38 Q00S02.06 Southern Maryland Pre–Release Unit

SENATE BILL 185

1	General Fund Appropriation	5,505,053	
2	Special Fund Appropriation	149,400	5,654,453
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	Q00S02.07 Eastern Pre-Release Unit		
10	General Fund Appropriation	5,774,765	
11	Special Fund Appropriation	157,500	5,932,265
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	Q00S02.08 Eastern Correctional Institution		
19	General Fund Appropriation	118,989,920	
20	Special Fund Appropriation	421,450	
21	Federal Fund Appropriation	1,455,000	120,866,370
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	Q00S02.09 Dorsey Run Correctional Facility		
29	General Fund Appropriation	34,944,224	
30	Special Fund Appropriation	203,700	35,147,924
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		
37	Q00S02.10 Central Maryland Correctional Facility		
38	General Fund Appropriation	16,607,854	
39	Special Fund Appropriation	40,200	16,648,054

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	371,415,784
Total Special Fund Appropriation	1,372,950
Total Federal Fund Appropriation	1,455,000
	<hr/>
Total Appropriation	374,243,734
	<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East Region		
General Fund Appropriation	26,052,781	
Special Fund Appropriation	2,168,576	28,221,357
	<hr/>	<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation – Central Region
General Fund Appropriation, provided that \$100,000 of this appropriation provided for the purpose of establishing the new Community Adult Rehabilitation Center (CARC) may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the timeline for establishing the new CARC, criteria for selection of offenders who are admitted, the number of employees needed, proposed location and/or lease arrangements, total costs, and the possibility of locating the facility within the Baltimore City Jail complex. The report should also include information on how DPSCS plans to keep the budget committees informed about the CARC

1	<u>population, progress, and performance</u>		
2	<u>measures in the future. The report shall be</u>		
3	<u>submitted no later than December 1, 2018.</u>		
4	<u>The budget committees shall have 45 days</u>		
5	<u>to review and comment following receipt of</u>		
6	<u>the report. Funds restricted pending</u>		
7	<u>receipt of a report may not be transferred</u>		
8	<u>by budget amendment or otherwise to any</u>		
9	<u>other purpose and shall revert to the</u>		
10	<u>General Fund if the report is not submitted</u>		
11	<u>to the budget committees</u>	39,580,986	
12	Special Fund Appropriation	1,622,749	41,203,735
13		<hr/>	<hr/> <hr/>

14 DIVISION OF PRETRIAL DETENTION

15	Q00T04.01 Chesapeake Detention Facility		
16	Special Fund Appropriation	36,900	
17	Federal Fund Appropriation	25,086,434	25,123,334
18		<hr/>	
19	Q00T04.02 Pretrial Release Services		
20	General Fund Appropriation		6,146,647
21	Q00T04.04 Baltimore Central Booking and Intake		
22	Center		
23	General Fund Appropriation	65,359,002	
24	Special Fund Appropriation	214,243	65,573,245
25		<hr/>	
26	Q00T04.05 Baltimore Pretrial Complex		
27	General Fund Appropriation	40,640,917	
28	Special Fund Appropriation	4,100	40,645,017
29		<hr/>	
30	Q00T04.06 Maryland Reception, Diagnostic and		
31	Classification Center		
32	General Fund Appropriation	39,978,410	
33	Special Fund Appropriation	54,900	
34	Federal Fund Appropriation	5,000	40,038,310
35		<hr/>	

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this
 38 program. Authorization is hereby granted
 39 to use these receipts as special funds for
 40 operating expenses in this program.

1	Q00T04.07 Baltimore City Correctional Center		
2	General Fund Appropriation	15,518,015	
3	Special Fund Appropriation	357,200	15,875,215
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10	Q00T04.08 Metropolitan Transition Center		
11	General Fund Appropriation	50,940,480	
12	Special Fund Appropriation	312,196	51,252,676
13		<hr/>	

14	Q00T04.09 General Administration		
15	General Fund Appropriation		1,890,084

16 SUMMARY

17	Total General Fund Appropriation		220,473,555
18	Total Special Fund Appropriation		979,539
19	Total Federal Fund Appropriation		25,091,434
20			<hr/>

21	Total Appropriation		246,544,528
22			<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation	9,706,095	
Special Fund Appropriation	2,186,882	
Federal Fund Appropriation	1,769,976	13,662,953

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services

General Fund Appropriation	968,730	
Special Fund Appropriation	206,105	
Federal Fund Appropriation	10,733,210	11,908,045

R00A01.04 Division of Accountability and Assessment

General Fund Appropriation	38,044,797	
Special Fund Appropriation	476,902	
Federal Fund Appropriation	11,113,064	49,634,763

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology

General Fund Appropriation	3,768,235	
Special Fund Appropriation	140,824	
Federal Fund Appropriation	3,174,018	7,083,077

R00A01.06 Major Information Technology

Development Projects		
Federal Fund Appropriation		769,208

R00A01.07 Office of School and Community Nutrition Programs

1	General Fund Appropriation	255,583	
2	Federal Fund Appropriation	7,483,258	7,738,841
3		<hr/>	
4	R00A01.10 Division of Early Childhood		
5	Development		
6	General Fund Appropriation	12,543,154	
7	Federal Fund Appropriation, <u>provided that</u>		
8	<u>\$800,000 for the purpose of contractual</u>		
9	<u>services for research, research support,</u>		
10	<u>planning, and budgeting tasks for the Child</u>		
11	<u>Care Subsidy Program may not be used for</u>		
12	<u>contractual services through an</u>		
13	<u>interagency agreement and instead may be</u>		
14	<u>used only for contractual services that are</u>		
15	<u>competitively bid. Funds not expended for</u>		
16	<u>this restricted purpose may not be</u>		
17	<u>transferred by budget amendment or</u>		
18	<u>otherwise to any other purpose and shall be</u>		
19	<u>canceled</u>	44,476,351	57,019,505
20		<hr/>	
21	R00A01.11 Division of Curriculum, Assessment,		
22	and Accountability		
23	General Fund Appropriation	1,809,571	
24	Special Fund Appropriation	1,530,642	
25	Federal Fund Appropriation	3,552,073	6,892,286
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	R00A01.12 Division of Student, Family and School		
33	Support		
34	General Fund Appropriation	2,214,296	
35	Federal Fund Appropriation	6,471,603	8,685,899
36		<hr/>	
37	R00A01.13 Division of Special Education/Early		
38	Intervention Services		
39	General Fund Appropriation	551,472	
40	Special Fund Appropriation	1,086,729	
41	Federal Fund Appropriation	12,472,250	14,110,451
42		<hr/>	

1	R00A01.14 Division of Career and College		
2	Readiness		
3	General Fund Appropriation	1,130,652	
4	Federal Fund Appropriation	2,254,909	3,385,561
5		<hr/>	
6	R00A01.15 Juvenile Services Education Program		
7	General Fund Appropriation	15,953,211	
8	Federal Fund Appropriation	1,475,974	17,429,185
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	R00A01.18 Division of Certification and		
16	Accreditation		
17	General Fund Appropriation	2,331,236	
18	Special Fund Appropriation	282,880	
19	Federal Fund Appropriation	128,628	2,742,744
20		<hr/>	
21	R00A01.20 Division of Rehabilitation Services –		
22	Headquarters		
23	General Fund Appropriation	1,481,852	
24	Special Fund Appropriation	109,354	
25	Federal Fund Appropriation	12,791,814	14,383,020
26		<hr/>	
27	R00A01.21 Division of Rehabilitation Services –		
28	Client Services		
29	General Fund Appropriation	10,269,601	
30	Federal Fund Appropriation	33,646,394	43,915,995
31		<hr/>	
32	R00A01.22 Division of Rehabilitation Services –		
33	Workforce and Technology Center		
34	General Fund Appropriation	1,665,980	
35	Federal Fund Appropriation	8,059,770	9,725,750
36		<hr/>	
37	R00A01.23 Division of Rehabilitation Services –		
38	Disability Determination Services		
39	Federal Fund Appropriation		45,017,110

1	R00A01.24 Division of Rehabilitation Services –		
2	Blindness and Vision Services		
3	General Fund Appropriation	1,449,730	
4	Special Fund Appropriation	3,751,351	
5	Federal Fund Appropriation	5,059,688	10,260,769
6		<hr/>	

7 SUMMARY

8	Total General Fund Appropriation		104,144,195
9	Total Special Fund Appropriation		9,771,669
10	Total Federal Fund Appropriation		210,449,298
11			<hr/>
12	Total Appropriation		324,365,162
13			<hr/> <hr/>

14 AID TO EDUCATION

15 Provided that the Maryland State Department
 16 of Education shall notify the budget
 17 committees of any intent to transfer the
 18 funds from program R00A.02 Aid to
 19 Education to any other budgetary unit.
 20 The budget committees shall have 45 days
 21 to review and comment on the planned
 22 transfer prior to its effect.

23	R00A02.01 State Share of Foundation Program		
24	General Fund Appropriation	2,838,328,683	
25	Special Fund Appropriation	502,907,270	3,341,235,953
26		<hr/>	

27	R00A02.02 Compensatory Education		
28	General Fund Appropriation		1,305,052,312

29	R00A02.03 Aid for Local Employee Fringe Benefits		
30	General Fund Appropriation		732,920,781

31	R00A02.04 Children at Risk		
32	General Fund Appropriation	10,450,207	
33	Special Fund Appropriation	5,091,840	
34	Federal Fund Appropriation	35,581,464	51,123,511
35		<hr/>	

36 R00A02.05 Formula Programs for Specific

1	Populations		
2	General Fund Appropriation		2,000,000
3	R00A02.06 Maryland Prekindergarten Expansion		
4	Program Financing Fund		
5	General Fund Appropriation	27,377,176	
6	Federal Fund Appropriation	16,000,000	43,377,176
7		<hr/>	
8	R00A02.07 Students With Disabilities		
9	General Fund Appropriation		449,073,658
10	To provide funds as follows:		
11	Formula	290,812,794	
12	Non-Public Placement		
13	Program	123,500,000	
14	Infants and Toddlers Program ...	10,389,104	
15	Autism Waiver	24,371,760	
16	Provided that funds appropriated for		
17	nonpublic placements may be used to		
18	develop a broad range of services to assist		
19	in returning children with special needs		
20	from out-of-state placements to Maryland;		
21	to prevent out-of-state placements of		
22	children with special needs; to prevent		
23	unnecessary separate day school,		
24	residential or institutional placements		
25	within Maryland; and to work with local		
26	jurisdictions in these regards. Policy		
27	decisions regarding the expenditures of		
28	such funds shall be made jointly by the		
29	Executive Director of the Governor's Office		
30	for Children and the Secretaries of Health,		
31	Human Services, Juvenile Services,		
32	Budget and Management, and the State		
33	Superintendent of Education.		
34	R00A02.08 Assistance to State for Educating		
35	Students With Disabilities		
36	Federal Fund Appropriation		210,977,204
37	R00A02.12 Educationally Deprived Children		
38	Federal Fund Appropriation		237,289,438
39	R00A02.13 Innovative Programs		
40	General Fund Appropriation, provided that		

1 ~~this appropriation shall be reduced by~~
 2 ~~\$5,000,000 contingent upon the enactment~~
 3 ~~of legislation altering the mandate that~~
 4 ~~funding be provided for the Public Schools~~
 5 ~~Opportunities Enhancement Program~~
 6 \$5,000,000 of this appropriation made for
 7 the purpose of providing funding for the
 8 Public School Opportunities Enhancement
 9 Program may not be expended for that
 10 purpose but instead may be used only for
 11 the Learning in Extended Academic
 12 Programs grant program contingent on the
 13 enactment of SB 1092 or HB 1415. Funds
 14 not expended for this restricted purpose
 15 may not be transferred by budget
 16 amendment or otherwise to any other
 17 purpose and shall revert to the General
 18 Fund.

19 Further provided that this appropriation shall
 20 be reduced by ~~\$5,000,000~~ \$300,000
 21 contingent upon the enactment of
 22 legislation ~~repealing~~ altering the mandate
 23 that funding be provided for the Next
 24 Generation Scholars Program.

25 Further provided that this appropriation shall
 26 be reduced by \$250,000 contingent upon
 27 the enactment of legislation repealing the
 28 mandate that funding be provided for the
 29 Robotics Program

	25,133,599	
Federal Fund Appropriation	19,852,100	44,985,699

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

37 R00A02.15 Language Assistance
 38 Federal Fund Appropriation 10,443,044

39 R00A02.18 Career and Technology Education
 40 Federal Fund Appropriation 14,429,645

41 R00A02.24 Limited English Proficient

SENATE BILL 185

1	General Fund Appropriation		288,041,382
2	R00A02.25 Guaranteed Tax Base		
3	General Fund Appropriation		48,169,682
4	R00A02.27 Food Services Program		
5	General Fund Appropriation	11,236,664	
6	Federal Fund Appropriation	383,364,620	394,601,284
7		<hr/>	
8	R00A02.39 Transportation		
9	General Fund Appropriation		282,585,211
10	R00A02.52 Science and Mathematics Education		
11	Initiative		
12	Federal Fund Appropriation		1,543,100
13	R00A02.55 Teacher Development		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$5,000,000 \$2,000,000 contingent upon the		
17	enactment of legislation repealing <u>altering</u>		
18	the mandate that funding be provided for		
19	the Teacher Induction, Retention, and		
20	Advancement Pilot Program.		
21	Further provided that this appropriation shall		
22	be reduced by \$1,900,000 contingent upon		
23	the enactment of legislation repealing the		
24	stipend for specific Anne Arundel County		
25	Public School teachers.		
26	Further provided that this appropriation shall		
27	be reduced by \$2,100,000 contingent upon		
28	the enactment of legislation reducing the		
29	mandated stipend for teachers who hold a		
30	certificate issued by the National Board for		
31	Professional Teaching Standards	11,700,000	
32		<u>10,420,000</u>	
33	Special Fund Appropriation	300,000	
34	Federal Fund Appropriation	29,999,542	41,999,542
35			<u>40,719,542</u>
36		<hr/>	
37	R00A02.57 Transitional Education Funding		
38	Program		
39	General Fund Appropriation	10,575,000	

SENATE BILL 185

1	Special Fund Appropriation	1,320,000	11,895,000
2			
3	R00A02.58 Head Start		
4	General Fund Appropriation		1,800,000
5	R00A02.59 Child Care Subsidy Program		
6	General Fund Appropriation	43,547,835	
7	Federal Fund Appropriation	47,119,830	90,667,665
8			

SUMMARY

10	Total General Fund Appropriation		6,086,712,190
11	Total Special Fund Appropriation		509,619,110
12	Total Federal Fund Appropriation		1,006,599,987
13			
14	Total Appropriation		7,602,931,287
15			

FUNDING FOR EDUCATIONAL ORGANIZATIONS

17	R00A03.01 Maryland School for the Blind		
18	General Fund Appropriation		23,346,757
19	R00A03.02 Blind Industries and Services of		
20	Maryland		
21	General Fund Appropriation		531,115
22	R00A03.03 Other Institutions		
23	General Fund Appropriation		6,276,446
24	Alice Ferguson Foundation	79,378	
25	Alliance of Southern Prince		
26	George's Communities, Inc.	31,752	
27	American Visionary Art		
28	Museum	15,040	
29	Arts Excel – Baltimore		
30	Symphony Orchestra	63,503	
31	B&O Railroad Museum	60,161	
32	Baltimore Museum of Industry	80,214	
33	Best Buddies International		
34	(MD Program)	158,756	
35	Calvert Marine Museum	50,000	
36	Chesapeake Bay Foundation	416,945	
37	Chesapeake Bay Maritime		

1	Museum	20,053
2	Citizenship Law–Related	
3	Education	29,244
4	College Bound	35,930
5	The Dyslexia Tutoring	
6	Program, Inc.	35,930
7	Echo Hill Outdoor School	53,476
8	Fire Museum of Maryland	10,000
9	Imagination Stage	238,136
10	Jewish Museum of Maryland	12,533
11	Junior Achievement of Central	
12	Maryland	40,106
13	Living Classrooms Foundation	304,145
14	Maryland Academy of Sciences	873,169
15	Maryland Historical Society	119,484
16	Maryland Humanities Council	41,777
17	Maryland Leadership	
18	Workshops	43,450
19	Maryland Mathematics,	
20	Engineering and Science	
21	Achievement	76,035
22	Maryland Zoo in Baltimore –	
23	Education Component	812,171
24	National Aquarium in	
25	Baltimore	474,601
26	National Great Blacks in Wax	
27	Museum	40,106
28	National Museum of Ceramic	
29	Art and Glass	20,053
30	Northbay Adventure	927,558
31	Olney Theatre	139,539
32	Outward Bound	127,006
33	Port Discovery	111,130
34	Salisbury Zoological Park	17,546
35	Sotterley Foundation	12,533
36	South Baltimore Learning	
37	Center	40,106
38	State Mentoring Resource	
39	Center	76,036
40	Sultana Projects	20,053
41	Super Kids Camp	391,043
42	The Village Learning Place,	
43	Inc.	43,450
44	Walters Art Museum	15,875
45	Ward Museum	33,423
46	Young Audiences of Maryland	85,000

R00A03.04 Aid to Non-Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where ~~at least 20%~~ from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State

1 Department of Education shall:

- 2 (1) Assure that the process for
3 textbook, computer hardware, and
4 computer software acquisition uses
5 a list of qualified textbook,
6 computer hardware, and computer
7 software vendors and of qualified
8 textbooks, computer hardware, and
9 computer software; uses textbooks,
10 computer hardware, and computer
11 software that are secular in
12 character and acceptable for use in
13 any public elementary or secondary
14 school in Maryland; and
- 15 (2) Receive requisitions for textbooks,
16 computer hardware, and computer
17 software to be purchased from the
18 eligible and participating schools,
19 and forward the approved
20 requisitions and payments to the
21 qualified textbook, computer
22 hardware, or computer software
23 vendor who will send the textbooks,
24 computer hardware, or computer
25 software directly to the eligible
26 school, which will:
- 27 (i) Report shipment receipt to
28 the department;
- 29 (ii) Provide assurance that the
30 savings on the cost of the
31 textbooks, computer
32 hardware, or computer
33 software will be dedicated to
34 reducing the cost of
35 textbooks, computer
36 hardware, or computer
37 software for students; and
- 38 (iii) Since the textbooks,
39 computer hardware, or
40 computer software shall
41 remain property of the State,
42 maintain appropriate

shipment receipt records for
 audit purposes. Further
 provided that a nonpublic
 school participating in the
 Aid to Non–Public Schools
 Program R00A03.04 shall
 certify compliance with Title
 20, Subtitle 6 of the State
 Government Article. A
 nonpublic school
 participating in the program
 may not discriminate in
 student admissions on the
 basis of race, color, national
 origin, or sexual orientation.
 Nothing herein shall require
 any school or institution to
 adopt any rule, regulation, or
 policy that conflicts with its
 religious or moral teachings.
 However, all participating
 schools must agree that they
 will not discriminate in
 student admissions on the
 basis of race, color, national
 origin, or sexual orientation.
 The sole legal remedy for
 violation of these provisions
 is ineligibility for
 participating in the Aid to
 Non–Public Schools Program

6,040,000

R00A03.05 Broadening Options and Opportunities
 for Students Today
 Special Fund Appropriation, provided that
 this appropriation shall be for a
 Broadening Options and Opportunities for
 Students Today (BOOST) Program that
 provides scholarships for students who are
 eligible for the free or reduced–price lunch
 program to attend eligible nonpublic
 schools. The Maryland State Department
 of Education (MSDE) shall administer the
 grant program in accordance with the
 following guidelines

(1) To be eligible to participate in the

1 BOOST Program, a nonpublic
2 school must:

3 (a) participate in Program
4 R00A03.04 Aid to
5 Non-Public Schools Program
6 for textbooks and computer
7 hardware and software
8 administered by MSDE;

9 (b) provide more than only
10 prekindergarten and
11 kindergarten programs;

12 (c) administer assessments to
13 all students in accordance
14 with federal and State law;
15 and

16 (d) comply with Title VI of the
17 Civil Rights Act of 1964 as
18 amended, Title 20, Subtitle 6
19 of the State Government
20 Article, and not discriminate
21 in student admissions on the
22 basis of race, color, national
23 origin, or sexual
24 orientation. Nothing herein
25 shall require any school or
26 institution to adopt any
27 rule, regulation, or policy
28 that conflicts with its
29 religious or moral teachings.
30 However, all participating
31 schools must agree that they
32 will not discriminate in
33 student admissions based on
34 race, color, national origin, or
35 sexual orientation. If a
36 nonpublic school does not
37 comply with these
38 requirements, it shall
39 reimburse MSDE all
40 scholarship funds received
41 under the BOOST
42 Program and may not charge
43 the student tuition and fees

1 instead. The only other legal
2 remedy for violation of this
3 provision is ineligibility for
4 participating in the BOOST
5 Program.

6 (2) MSDE shall establish procedures
7 for the application and award
8 process for scholarships for
9 students who are eligible for the
10 free or reduced-price lunch
11 program. The procedures shall
12 include consideration for award
13 adjustments if an eligible student
14 becomes ineligible during the
15 course of the school year.

16 (3) MSDE shall compile and certify a
17 list of applicants that ranks eligible
18 students by family income
19 expressed as a percent of the most
20 recent federal poverty levels.

21 (4) MSDE shall submit the ranked list
22 of applicants to the BOOST
23 Advisory Board.

24 (5) There is a BOOST Advisory Board
25 that shall be appointed as follows: 2
26 members appointed by the
27 Governor, 2 members appointed by
28 the President of the Senate, 2
29 members appointed by the Speaker
30 of the House of Delegates, and 1
31 member jointly appointed by the
32 President and the Speaker to serve
33 as the chair. A member of the
34 BOOST Advisory Board may not be
35 an elected official and may not have
36 any financial interest in an eligible
37 nonpublic school.

38 (6) The BOOST Advisory Board shall
39 review and certify the ranked list of
40 applicants and shall determine the
41 scholarship award amounts.

- 1 (7) MSDE shall make scholarship
2 awards to eligible students as
3 determined by the BOOST Advisory
4 Board.
- 5 (8) The amount of a scholarship award
6 may not exceed the lesser of:
- 7 (a) the statewide average per
8 pupil expenditure by local
9 education agencies, as
10 calculated by MSDE; or
- 11 (b) the tuition of the nonpublic
12 school.
- 13 (9) In order to meet its BOOST
14 Program reporting requirements to
15 the budget committees, MSDE shall
16 specify a date by which
17 participating nonpublic schools
18 must submit information to MSDE
19 so that it may complete its required
20 report. Any nonpublic schools that
21 do not provide the necessary
22 information by that specified date
23 shall be ineligible to participate in
24 the BOOST Program.
- 25 (10) Students who received a BOOST
26 Program scholarship award in the
27 prior year who still meet eligibility
28 criteria for a scholarship shall
29 receive a scholarship renewal
30 award. For students who are
31 receiving a BOOST Program
32 scholarship for the first time,
33 priority shall be given to students
34 who attended public schools in the
prior school year.

35 Further provided that no scholarship awards
36 shall be made after March 1, 2018. Any
37 unexpended funds not awarded to students
38 for scholarships in the 2017–2018 school
39 year shall be encumbered at the end of the
40 fiscal year and available for scholarships in

1 the 2018–2019 school year.

2 Further provided that MSDE shall submit a
3 report to the budget committees by
4 December 15, 2018, that includes the
5 following:

6 (1) the number of students receiving
7 BOOST Program scholarships;

8 (2) the amount of the BOOST Program
9 scholarships received;

10 (3) the number of certified and
11 noncertified teachers in core subject
12 areas for each nonpublic school
13 participating in the BOOST
14 Program;

15 (4) the assessments being
16 administered in accordance with
17 federal and State law by nonpublic
18 schools participating in the BOOST
19 Program. For nonpublic schools
20 administering norm referenced
21 assessments, the nonpublic schools
22 shall provide to MSDE the results
23 for all students receiving BOOST
24 Program scholarships to whom
25 assessments were administered.
26 For those nonpublic schools
27 administering nonstandardized
28 assessments, the nonpublic schools
29 shall provide to MSDE the results
30 for all students receiving BOOST
31 Program scholarships to whom
32 assessments were administered
33 and how students receiving BOOST
34 Program scholarships performed in
35 comparison to students who did not
36 receive BOOST Program
37 scholarships. MSDE shall report
38 these assessment results reported
39 by nonpublic schools to the budget
40 committees in an aggregate manner
41 that does not violate student data
42 privacy;

- 1 (5) in the aggregate, for each BOOST
2 Program scholarship awarded (1)
3 the nonpublic school and grade
4 level attended by the student; (2)
5 the school attended in the
6 2018–2019 school year by the
7 student; and (3) if the student
8 attended the same nonpublic school
9 in the 2017–2018 school year,
10 whether, what type, and how much
11 nonpublic scholarship aid the
12 student received in the 2017–2018
13 school year and will receive in the
14 2018–2019 school year;
- 15 (6) the average household income of
16 students receiving BOOST
17 Program scholarships;
- 18 (7) the racial breakdown of students
19 receiving BOOST Program
20 scholarships;
- 21 (8) the number of students designated
22 as English language learners
23 receiving BOOST Program
24 scholarships;
- 25 (9) the number of special education
26 students receiving BOOST
27 Program scholarships;
- 28 (10) the county in which students
29 receiving BOOST Program
30 scholarships reside;
- 31 (11) the number of students who were
32 offered BOOST Program
33 scholarships but declined them, as
34 well as their reasons for declining
35 the scholarships and the
36 breakdown of students attending
37 public and nonpublic schools for
38 students who declined scholarships;
39 and

(12) the number of students who received BOOST Program scholarships for the 2017-2018 school year who are attending public school for the 2018-2019 school year, as well as their reasons for returning to public schools..... 8,850,000

SUMMARY

Total General Fund Appropriation	30,154,318
Total Special Fund Appropriation	14,890,000
	<hr/>
Total Appropriation	45,044,318
	<hr/> <hr/>

CHILDREN’S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund	
General Fund Appropriation	18,490,376
	<hr/> <hr/>

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center	
General Fund Appropriation	1,995,051
Federal Fund Appropriation	2,500,000
	<hr/>
	<hr/> <hr/>

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R01A11.01 Maryland State Library	
General Fund Appropriation	3,243,553
Federal Fund Appropriation	949,332
	<hr/>
	<hr/> <hr/>
R01A11.02 Public Library Aid	
General Fund Appropriation	41,932,865
Federal Fund Appropriation	2,420,000
	<hr/>
	<hr/> <hr/>

R01A11.03 State Library Network	
General Fund Appropriation	18,380,048

1	R01A11.04 Aid for Local Library Employee Fringe		
2	Benefits		
3	General Fund Appropriation		20,645,413

4 SUMMARY

5	Total General Fund Appropriation		84,201,879
6	Total Federal Fund Appropriation		3,369,332
7			<hr/>
8	Total Appropriation		87,571,211
9			<hr/> <hr/>

10 MORGAN STATE UNIVERSITY

11 R13M00.00 Morgan State University
 12 Current Unrestricted Appropriation, provided
 13 that \$300,000 of this appropriation made
 14 for the purpose of converting contractual
 15 positions may not be expended until
 16 Morgan State University (MSU) submits a
 17 report to the budget committees
 18 documenting the positions that will be
 19 converted by August 1, 2018.

20 Further provided that \$300,000 of this
 21 appropriation made for the purpose of
 22 converting contractual positions may not
 23 be expended until MSU submits a report to
 24 the budget committees documenting
 25 positions that were converted by December
 26 1, 2018. The committees shall have 45 days
 27 to review and comment. Funds restricted
 28 pending the receipt of the reports may not
 29 be transferred by budget amendment or
 30 otherwise to any other purpose and shall
 31 revert to the General Fund if the reports
 32 are not submitted

32	are not submitted	206,726,022	
33	Current Restricted Appropriation	54,625,697	261,351,719
34		<hr/>	<hr/> <hr/>

35 ST. MARY'S COLLEGE OF MARYLAND

36	R14D00.00 St. Mary's College of Maryland		
37	Current Unrestricted Appropriation	65,964,437	
38	Current Restricted Appropriation	5,300,000	71,264,437

1			
2	MARYLAND PUBLIC BROADCASTING COMMISSION		
3	R15P00.01 Executive Direction and Control		
4	Special Fund Appropriation		893,934
5	R15P00.02 Administration and Support Services		
6	General Fund Appropriation	8,311,867	
7	Special Fund Appropriation	950,175	9,262,042
8			
9	R15P00.03 Broadcasting		
10	Special Fund Appropriation		9,991,302
11	R15P00.04 Content Enterprises		
12	Special Fund Appropriation	6,327,861	
13	Federal Fund Appropriation	508,434	6,836,295
14			
15	R15P00.05 Capital Appropriation		
16	Federal Fund Appropriation		2,847,000
17	SUMMARY		
18	Total General Fund Appropriation		8,311,867
19	Total Special Fund Appropriation		18,163,272
20	Total Federal Fund Appropriation		3,355,434
21			
22	Total Appropriation		29,830,573
23			
24	UNIVERSITY SYSTEM OF MARYLAND		
25	UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS		
26	R30B21.00 University of Maryland, Baltimore		
27	Campus		
28	Current Unrestricted Appropriation	663,530,194	
29	Current Restricted Appropriation	519,430,988	1,182,961,182
30			
31	UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS		
32	R30B22.00 University of Maryland, College Park		
33	Campus		

SENATE BILL 185

1	Current Unrestricted Appropriation, provided		
2	that this appropriation shall be reduced by		
3	\$2,000,000 contingent upon the enactment		
4	of legislation repealing the		
5	requirement that additional funding be		
6	provided to the University of Maryland		
7	Center for Economic and Entrepreneurship		
8	Development	1,682,197,991	
9	Current Restricted Appropriation	462,679,791	2,144,877,782
10		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

12	R30B23.00 Bowie State University		
13	Current Unrestricted Appropriation	108,575,063	
14	Current Restricted Appropriation	22,962,077	131,537,140
15		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

17	R30B24.00 Towson University		
18	Current Unrestricted Appropriation	458,954,703	
19	Current Restricted Appropriation	50,108,941	509,063,644
20		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

22 R30B25.00 University of Maryland Eastern Shore
 23 Current Unrestricted Appropriation, provided
 24 that \$1,400,000 of the appropriation may
 25 be used only to match federal funding for
 26 the 1890 Extension Program. The
 27 University of Maryland Eastern Shore
 28 (UMES) shall submit a report to the budget
 29 committees detailing how the funds will be
 30 used by August 1, 2018. Funds not used for
 31 this purpose will revert to the General
 32 Fund.

33	<u>Further provided that funding for the 1890</u>		
34	<u>Extension Program and Evans–Allen</u>		
35	<u>Program and the McIntire–Stennis</u>		
36	<u>Program at the Agriculture Experiment</u>		
37	<u>Stations shall be separately identified in</u>		
38	<u>the UMES budget beginning with the fiscal</u>		
39	<u>2020 budget</u>	103,847,840	
40	Current Restricted Appropriation	26,346,974	130,194,814

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FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University			
Current Unrestricted Appropriation	104,381,011		
Current Restricted Appropriation	14,497,972	118,878,983	
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COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University			
Current Unrestricted Appropriation	76,535,027		
Current Restricted Appropriation	17,999,204	94,534,231	
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UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore			
Current Unrestricted Appropriation	114,699,607		
Current Restricted Appropriation	24,852,554	139,552,161	
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SALISBURY UNIVERSITY

R30B29.00 Salisbury University			
Current Unrestricted Appropriation	198,021,556		
Current Restricted Appropriation	12,953,099	210,974,655	
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UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE

R30B30.00 University of Maryland University College			
Current Unrestricted Appropriation	402,196,664		
Current Restricted Appropriation	42,273,666	444,470,330	
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UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore
County
Current Unrestricted Appropriation, provided
that this appropriation shall be reduced by
\$4,000,000 contingent upon the enactment
of legislation repealing the requirement
that additional funding be provided to

1	increase funding guideline attainment	366,204,130	
2	Current Restricted Appropriation	90,668,786	456,872,916
3		_____	=====

4 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

5	R30B34.00 University of Maryland Center for		
6	Environmental Science		
7	Current Unrestricted Appropriation	29,814,699	
8	Current Restricted Appropriation	18,201,310	48,016,009
9		_____	=====

10 UNIVERSITY SYSTEM OF MARYLAND OFFICE

11 R30B36.00 University System of Maryland Office
 12 Current Unrestricted Appropriation, provided
 13 that if SB 903 or HB 1143 authorizing the
 14 merger of the University System of
 15 Maryland Office and the Southern
 16 Maryland Higher Education Center
 17 (SMHEC) are not enacted, \$512,739 may
 18 not be expended for any program or
 19 purpose and may be transferred to the
 20 Maryland Higher Education Commission
 21 Educational Grants (R62I00.07) for the
 22 operation of SMHEC.

23 Further provided that \$5,000,000 of this
 24 appropriation made for the computer
 25 science education initiative is contingent
 26 on the enactment of SB 300 or HB 350.

27 Further provided that \$500,000 of this
 28 appropriation may not be expended until
 29 the University System of Maryland Board
 30 of Regents submits the revised debt
 31 management and fund balance policies and
 32 procedures. The policies should be
 33 submitted to the budget committees by
 34 June 1, 2018. The committees shall have 45
 35 days to review and comment. Funds
 36 restricted pending receipt of the policies
 37 may not be transferred by budget
 38 amendment or otherwise to any other
 39 purpose and shall revert to the General
 40 Fund if the policies are not submitted.

1 Further provided that \$500,000 of this
2 appropriation made for the purpose of
3 administration at the University System of
4 Maryland Office may not be expended until
5 the University System of Maryland (USM)
6 Board of Regents (BOR) submits a report
7 on how the consolidation of the University
8 of Maryland Center for Environmental
9 Science (UMCES) with the appropriate
10 USM institution(s) could be accomplished
11 in a manner that advances the research
12 conducted and maintains and elevates the
13 impact of the role of UMCES in the
14 research and protection of Maryland's
15 environmental resources while also
16 obtaining cost savings. The report should
17 detail cost savings to be realized from the
18 relocation of UMCES, or its laboratories,
19 information on the rationale on why the
20 selected academic institution(s) most
21 closely aligns with UMCES and/or its
22 laboratories, and a schedule for when the
23 transfer(s) will be completed. BOR should
24 find at least \$3,000,000 in ongoing savings
25 for the State as a result of the transfer(s).
26 The report should also include how a
27 portion of the cost savings might be used to
28 enhance and advance the research
29 activities under a more efficient model. The
30 report should be submitted to the budget
31 committees by December 1, 2018. The
32 committees shall have 45 days to review
33 and comment. Funds restricted pending
34 receipt of a report may not be transferred
35 by budget amendment or otherwise to any
36 other purpose and shall revert to the
37 General Fund if the report is not
38 submitted.

39 Further provided that \$2,000,000 of this
40 appropriation made for the purpose of
41 workforce development initiatives at the
42 University System of Maryland Office may
43 not be spent for this purpose and instead
44 may be expended only to reimburse
45 institutions offering programs at the Shady
46 Grove Educational Center – Biomedical

1	<u>Sciences and Engineering Education</u>		
2	<u>Building. Funds not expended for this</u>		
3	<u>restricted purpose may not be transferred</u>		
4	<u>by budget amendment or otherwise to any</u>		
5	<u>other purpose and shall be canceled.</u>		
6	<u>Further provided that institutions shall not</u>		
7	<u>transfer funds from the fund balance to</u>		
8	<u>support the implementation of EXCEL</u>		
9	<u>Maryland</u>	52,444,950	
10	Current Restricted Appropriation	2,454,778	54,899,728
11		<hr/>	<hr/> <hr/>

12 MARYLAND HIGHER EDUCATION COMMISSION

13	R62I00.01 General Administration		
14	General Fund Appropriation	5,369,436	
15	Special Fund Appropriation	911,853	
16	Federal Fund Appropriation	300,085	6,581,374
17		<hr/>	

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23	R62I00.02 College Prep/Intervention Program		
24	General Fund Appropriation		750,000

25	R62I00.03 Joseph A. Sellinger Formula for Aid to		
26	Non-Public Institutions of Higher Education		
27	General Fund Appropriation, provided that		
28	this appropriation shall be reduced by		
29	\$7,364,333 contingent upon the enactment		
30	of legislation to level fund the grant to		
31	private colleges and universities at the		
32	fiscal 2018 working appropriation level		56,273,000

33 R62I00.05 The Senator John A. Cade Funding
 34 Formula for the Distribution of Funds to
 35 Community Colleges
 36 General Fund Appropriation, provided that
 37 \$2,000,000 of this appropriation made
 38 herein for the one-time supplemental
 39 grant for community colleges shall be used
 40 only for that purpose. A community college

1	is eligible to receive a portion of funding		
2	from this grant if it raises tuition by no		
3	more than 2% for the 2018–2019 academic		
4	year. Total grant funding is to be		
5	distributed among eligible institutions, as		
6	determined by the Maryland Higher		
7	Education Commission (MHEC), in		
8	proportion to each institution’s share of		
9	Cade formula–eligible enrollments in fiscal		
10	2017, also as determined by MHEC.		
11	Funding for the one–time grant shall not be		
12	incorporated into the Cade formula when		
13	calculating State support in fiscal 2020.		
14	<u>Funds restricted for this specific purpose</u>		
15	<u>may not be transferred by budget</u>		
16	<u>amendment or otherwise to any other</u>		
17	<u>purpose and if not expended for this</u>		
18	<u>purpose shall revert to the General Fund ...</u>		260,993,802
19	R62I00.06 Aid to Community Colleges – Fringe		
20	Benefits		
21	General Fund Appropriation		61,395,171
22	R62I00.07 Educational Grants		
23	General Fund Appropriation, provided that this		
24	appropriation shall be reduced by \$5,000,000		
25	<u>\$4,000,000</u> contingent upon the enactment		
26	of legislation altering the required		
27	appropriation for the State Contribution		
28	Program	9,610,261	
29	Federal Fund Appropriation	30,000	9,640,261
30		<hr/>	
31	To provide Education Grants to various State, Local		
32	and Private Entities		
33	Complete College Maryland	250,000	
34	Regional Higher Education		
35	Centers, <u>provided that \$28,353</u>		
36	<u>made for the purpose of the</u>		
37	<u>Southern Maryland Higher</u>		
38	<u>Education Center may be</u>		
39	<u>transferred by budget</u>		
40	<u>amendment to the University</u>		
41	<u>System of Maryland Office</u>		
42	<u>(R30B36.04) contingent on</u>		
43	<u>enactment of SB 903 or HB</u>		

SENATE BILL 185

1	<u>1143</u>	1,900,261	
2	Washington Center for Internships		
3	and Academic Seminars	175,000	
4	UMB–WellMobile	285,000	
5	John R. Justice Grant.....	30,000	
6	Colleges Savings Plan Match	7,000,000	
7	R62I00.09 2 + 2 Transfer Scholarship Program		
8	General Fund Appropriation		300,000
9	R62I00.10 Educational Excellence Awards		
10	General Fund Appropriation	82,871,235	
11	Special Fund Appropriation	1,836,251	84,707,486
12		<hr/>	
13	R62I00.12 Senatorial Scholarships		
14	General Fund Appropriation		6,486,000
15	R62I00.14 Edward T. and Mary A. Conroy		
16	Memorial Scholarship Program		
17	General Fund Appropriation		1,200,000
18	R62I00.15 Delegate Scholarships		
19	General Fund Appropriation		6,596,000
20	R62I00.16 Charles W. Riley Firefighter and		
21	Ambulance and Rescue Squad Member		
22	Scholarship Program		
23	Special Fund Appropriation		358,000
24	R62I00.17 Graduate and Professional Scholarship		
25	Program		
26	General Fund Appropriation		1,174,473
27	R62I00.21 Jack F. Tolbert Memorial Student		
28	Grant Program		
29	General Fund Appropriation		200,000
30	R62I00.26 Janet L. Hoffman Loan Assistance		
31	Repayment Program		
32	General Fund Appropriation	1,305,000	
33	Special Fund Appropriation	199,089	1,504,089
34		<hr/>	
35	R62I00.27 Maryland Loan Assistance Repayment		
36	Program for Foster Care Recipients		
37	General Fund Appropriation		100,000

1	R62I00.28 Maryland Loan Assistance Repayment	
2	Program for Physicians and Physician	
3	Assistants	
4	Special Fund Appropriation	778,295
5	Funds are appropriated in other agency	
6	budgets to pay for services provided by this	
7	program. Authorization is hereby granted	
8	to use these receipts as special funds for	
9	operating expenses in this program.	
10	R62I00.33 Part-Time Grant Program	
11	General Fund Appropriation	5,087,780
12	R62I00.36 Workforce Shortage Student Assistance	
13	Grants	
14	General Fund Appropriation	1,229,853
15	R62I00.37 Veterans of the Afghanistan and Iraq	
16	Conflicts Scholarship	
17	General Fund Appropriation	750,000
18	R62I00.38 Nurse Support Program II	
19	Special Fund Appropriation	18,593,242
20	R62I00.44 Somerset Economic Impact Scholarship	
21	General Fund Appropriation	87,659
22	R62I00.45 Workforce Development Sequence	
23	Scholarships	
24	General Fund Appropriation	1,000,000
25	SUMMARY	
26	Total General Fund Appropriation	502,779,670
27	Total Special Fund Appropriation	22,676,730
28	Total Federal Fund Appropriation	330,085
29		
30	Total Appropriation	525,786,485
31		

32 HIGHER EDUCATION

33 R75T00.01 Support for State Operated Institutions
 34 of Higher Education

1 The following amounts constitute the General
 2 Fund appropriation for the State operated
 3 institutions of higher education. The State
 4 Comptroller is hereby authorized to
 5 transfer these amounts to the accounts of
 6 the programs indicated below in four equal
 7 allotments; said allotments to be made on
 8 July 1 and October 1 of 2018 and January
 9 1 and April 1 of 2019. Neither this
 10 appropriation nor the amounts herein
 11 enumerated constitute a lump sum
 12 appropriation as contemplated by Sections
 13 7-207 and 7-233 of the State Finance and
 14 Procurement Article of the Code.

15	Program	Title	
16	R30B21	University of Maryland,	
17		Baltimore Campus.....	222,977,766
18	R30B22	University of Maryland,	
19		College Park Campus	501,752,942
20	R30B23	Bowie State University ...	43,553,974
21	R30B24	Towson University	113,611,022
22	R30B25	University of Maryland	
23		Eastern Shore	41,821,054
24	R30B26	Frostburg State	
25		University	40,138,326
26	R30B27	Coppin State	
27		University	44,907,879
28	R30B28	University of Baltimore ...	35,665,315
29	R30B29	Salisbury University	52,083,628
30	R30B30	University of Maryland	
31		University College	41,187,978
32	R30B31	University of Maryland	
33		Baltimore County	124,340,026
34	R30B34	University of Maryland	
35		Center for Environmental	
36		Science.....	21,657,941
37	R30B36	University System of	
38		Maryland Office	34,368,357
39			
40		Subtotal University System	
41		of Maryland	1,318,066,208
42	R95C00	Baltimore City	
43		Community College.....	40,649,547
44	R14D00	St. Mary's College	

1 of Maryland.....23,338,528
 2 R13M00 Morgan State
 3 University.....94,292,819

4 _____
 5 General Fund Appropriation, provided that
 6 this appropriation shall be reduced by
 7 \$4,000,000 contingent on enactment of
 8 legislation repealing the requirement that
 9 additional funding be provided to increase
 10 funding guideline attainment.

11 Further provided that this appropriation shall
 12 be reduced by \$2,000,000 contingent upon
 13 the enactment of legislation repealing the
 14 requirement that additional funding be
 15 provided to the University of Maryland
 16 Center for Economic and Entrepreneurship
 17 Development.

18 Further provided that this appropriation shall
 19 be reduced by \$851,000 contingent upon
 20 the enactment of legislation altering the
 21 Baltimore City Community College
 22 funding formula.

23 Further provided that if SB 903 or HB 1143
 24 authorizing the merger of the University
 25 System of Maryland Office and the
 26 Southern Maryland Higher Education
 27 Center (SMHEC) is not enacted, \$512,739
 28 may not be expended for any program or
 29 purpose and may be transferred to the
 30 Maryland Higher Education Commission
 31 Educational Grants (R62I00.07) for the
 32 operation of SMHEC.

33 Further provided that \$1,400,000 of the
 34 appropriation made for the purpose of the
 35 University of Maryland Eastern Shore
 36 (UMES) may be used only to match federal
 37 funding for the 1890 Extension Program.
 38 UMES shall submit a report to the budget
 39 committees detailing how the funds will be
 40 used by August 1, 2018. Funds not used for
 41 this purpose will revert to the General
 42 Fund.

1 Further provided that funding for the 1890
2 Extension Program and Evans–Allen
3 Program and the McIntire–Stennis
4 Program at the Agriculture Experiment
5 Stations shall be separately identified in
6 the UMES budget beginning with the fiscal
7 2020 budget.

8 Further provided that \$500,000 of this
9 appropriation made for the purpose of the
10 University System of Maryland Office may
11 not be expended until the University
12 System of Maryland Board of Regents
13 submits the revised debt management and
14 fund balance policies and procedures. The
15 policies should be submitted to the budget
16 committees by June 1, 2018. The
17 committees shall have 45 days to review
18 and comment. Funds restricted pending
19 receipt of the policies may not be
20 transferred by budget amendment or
21 otherwise to any other purpose and shall
22 revert to the General Fund if the policies
23 are not submitted.

24 Further provided that \$5,000,000 of this
25 appropriation made for the University
26 System of Maryland Office for the
27 computer science education initiative is
28 contingent on the enactment of SB 300 or
29 HB 350.

30 Further provided that \$500,000 of this
31 appropriation made for the purpose of
32 administration at the University System of
33 Maryland Office may not be expended until
34 the University System of Maryland (USM)
35 Board of Regents (BOR) submits a report
36 on how the consolidation of the University
37 of Maryland Center for Environmental
38 Science (UMCES) with the appropriate
39 USM institution(s) could be accomplished
40 in a manner that advances the research
41 conducted and maintains and elevates the
42 impact of the role of UMCES in the
43 research and protection of Maryland's
44 environmental resources while also

1 obtaining cost savings. The report should
2 detail cost savings to be realized from the
3 relocation of UMCES, or its laboratories,
4 information on the rationale on why the
5 selected academic institution(s) most
6 closely aligns with UMCES and/or its
7 laboratories, and a schedule for when the
8 transfer(s) will be completed. BOR should
9 find at least \$3,000,000 in ongoing savings
10 for the State as a result of the transfer(s).
11 The report should also include how a
12 portion of the cost savings might be used to
13 enhance and advance the research
14 activities under a more efficient model. The
15 report should be submitted to the budget
16 committees by December 1, 2018. The
17 committees shall have 45 days to review
18 and comment. Funds restricted pending
19 receipt of a report may not be transferred
20 by budget amendment or otherwise to any
21 other purpose and shall revert to the
22 General Fund if the report is not
23 submitted.

24 Further provided that \$300,000 of this
25 appropriation made for the purpose of
26 converting contractual positions may not
27 be expended until Morgan State University
28 (MSU) submits a report to the budget
29 committees documenting the positions that
30 will be converted by August 1, 2018.

31 Further provided that \$300,000 of this
32 appropriation made for the purpose of
33 converting contractual positions may not
34 be expended until MSU submits a report to
35 the budget committees documenting
36 positions that were converted by December
37 1, 2018. The committees shall have 45 days
38 to review and comment. Funds restricted
39 pending the receipt of the reports may not
40 be transferred by budget amendment or
41 otherwise to any other purpose and shall
42 revert to the General Fund if the reports
43 are not submitted.

44 Further provided that \$500,000 of this

1 appropriation made for the purpose of
 2 operations at Baltimore City Community
 3 College (BCCC) may not be expended until
 4 the Board of Trustees of BCCC submits a
 5 final implementation plan to the budget
 6 committees on the institution's follow-up
 7 to the comprehensive report from the
 8 Schaefer Center. The Board of Trustees
 9 shall consult with the President in
 10 finalizing the implementation plan. The
 11 final implementation plan shall be
 12 submitted no later than July 1, 2018, and
 13 shall include completion dates for each
 14 realignment task required by Chapters 847
 15 and 848 of 2017, and for every
 16 implementation tactic. The budget
 17 committees shall have 45 days to review
 18 and comment following receipt of the
 19 report.

20 Further provided that \$500,000 of this
 21 appropriation made for the purpose of
 22 operations at BCCC may not be expended
 23 until the Board of Trustees of BCCC
 24 submits a report to the budget committees
 25 confirming that the components of its final
 26 implementation plan have been put into
 27 action in accordance with the
 28 recommendations of the report from the
 29 Schaefer Center and Chapters 847 and 848
 30 of 2017 and updating the committees on
 31 the status of each realignment task and
 32 implementation tactic. The Board of
 33 Trustees shall consult with the President
 34 in preparing this report. This report shall
 35 be submitted no later than December 1,
 36 2018. The budget committees shall have 45
 37 days to review and comment following
 38 receipt of the report.

39 Funds restricted pending receipt of the reports
 40 may not be transferred by budget
 41 amendment or otherwise and shall revert
 42 to the General Fund if the reports are not
 43 submitted to the budget committees

1,476,347,102

44 The following amounts constitute an estimate

1 of Special Fund revenues derived from the
 2 Higher Education Investment Fund and
 3 the Maryland Emergency Medical System
 4 Operations Fund. These revenues support
 5 the Special Fund appropriation for the
 6 State operated institutions of higher
 7 education. The State Comptroller is hereby
 8 authorized to transfer these amounts to the
 9 accounts of the programs indicated below
 10 in four allotments; said allotments to be
 11 made on July 1 and October 1 of 2018 and
 12 January 1 and April 1 of 2019. To the
 13 extent revenue attainment is lower than
 14 estimated, the State Comptroller shall
 15 adjust the transfers at year's end. Neither
 16 this appropriation nor the amounts herein
 17 enumerated constitute a lump sum
 18 appropriation as contemplated by Sections
 19 7-207 and 7-233 of the State Finance and
 20 Procurement Article of the Code.

21	Program	Title
22	R30B21	University of Maryland,
23		Baltimore Campus..... 10,393,329
24	R30B22	University of Maryland,
25		College Park Campus 32,478,114
26	R30B23	Bowie State University 2,031,325
27	R30B24	Towson University 5,329,319
28	R30B25	University of Maryland
29		Eastern Shore 1,878,996
30	R30B26	Frostburg State
31		University 1,861,035
32	R30B27	Coppin State
33		University 2,097,367
34	R30B28	University of Baltimore 1,664,947
35	R30B29	Salisbury University 2,435,691
36	R30B30	University of Maryland
37		University College 1,928,234
38	R30B31	University of Maryland
39		Baltimore County 5,784,763
40	R30B34	University of Maryland
41		Center for Environmental
42		Science..... 1,009,627
43	R30B36	University System of
44		Maryland Office 3,345,397
45		<hr style="width: 100%;"/>
46		Subtotal University System

1 of Maryland 72,238,144

2 R14D00 St. Mary’s College
3 of Maryland 2,549,840

4 R13M00 Morgan State
5 University 2,360,000

6
7 Special Fund Appropriation, provided that
8 \$9,050,144 of this appropriation shall be
9 used by the University of Maryland,
10 College Park (R30B22) for no other purpose
11 than to support the Maryland Fire and
12 Rescue Institute as provided in Section
13 13–955 of the Transportation Article.

14 Further provided that \$2,000,000 of this
15 appropriation made for the purpose of
16 workforce development initiatives at the
17 University System of Maryland Office may
18 not be spent for this purpose and instead
19 may be expended only to reimburse
20 institutions offering programs at the Shady
21 Grove Educational Center – Biomedical
22 Sciences and Engineering Education
23 Building. Funds not expended for this
24 restricted purpose may not be transferred
25 by budget amendment or otherwise to any
26 other purpose and shall be canceled.

27 Further provided that institutions shall not
28 transfer funds from the fund balance to
29 support the implementation of EXCEL
30 Maryland
31

77,147,984 1,553,495,086

32 BALTIMORE CITY COMMUNITY COLLEGE

33 R95C00.00 Baltimore City Community College
34 Current Unrestricted Appropriation, provided
35 that this appropriation shall be reduced by
36 \$851,000 contingent upon the enactment of
37 legislation altering the Baltimore City
38 Community College funding formula.

39 Further provided that \$500,000 of this
40 appropriation made for the purpose of
41 operations at Baltimore City Community

1 College (BCCC) may not be expended until
 2 the Board of Trustees of BCCC submits a
 3 final implementation plan to the budget
 4 committees on the institution's follow-up
 5 to the comprehensive report from the
 6 Schaefer Center. The Board of Trustees
 7 shall consult with the President in
 8 finalizing the implementation plan. The
 9 final implementation plan shall be
 10 submitted no later than July 1, 2018, and
 11 shall include completion dates for each
 12 realignment task required by Chapters 847
 13 and 848 of 2017 and for every
 14 implementation tactic. The budget
 15 committees shall have 45 days to review
 16 and comment following receipt of the
 17 report.

18 Further provided that \$500,000 of this
 19 appropriation made for the purpose of
 20 operations at BCCC may not be expended
 21 until the Board of Trustees of BCCC
 22 submits a report to the budget committees
 23 confirming that the components of its final
 24 implementation plan have been put into
 25 action in accordance with the
 26 recommendations of the report from the
 27 Schaefer Center and Chapters 847 and 848
 28 of 2017 and updating the committees on
 29 the status of each realignment task and
 30 implementation tactic. The Board of
 31 Trustees shall consult with the President
 32 in preparing this report. This report shall
 33 be submitted no later than December 1,
 34 2018. The budget committees shall have 45
 35 days to review and comment following
 36 receipt of the report.

37 Funds restricted pending receipt of the reports
 38 may not be transferred by budget
 39 amendment or otherwise and shall revert
 40 to the General Fund if the reports are not
 41 submitted to the budget committees

	65,009,158	
42 Current Restricted Appropriation	20,154,151	85,163,309
43	_____	=====

1	R99E01.00 Services and Institutional Operations		
2	General Fund Appropriation	31,577,550	
3	Special Fund Appropriation	304,143	
4	Federal Fund Appropriation	587,521	32,469,214
5		<hr/>	<hr/> <hr/>
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

3	S00A20.01 Office of the Secretary		
4	General Fund Appropriation	2,000,000	
5	Special Fund Appropriation	3,019,102	
6	Federal Fund Appropriation	1,412,848	6,431,950
7		<hr/>	
8	S00A20.03 Office of Management Services		
9	Special Fund Appropriation	3,508,217	
10	Federal Fund Appropriation	1,504,478	5,012,695
11		<hr/>	

SUMMARY

13	Total General Fund Appropriation		2,000,000
14	Total Special Fund Appropriation		6,527,319
15	Total Federal Fund Appropriation		2,917,326
16			<hr/>
17	Total Appropriation		11,444,645
18			<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

20	S00A22.01 Maryland Housing Fund		
21	Special Fund Appropriation		526,540
22	S00A22.02 Asset Management		
23	Special Fund Appropriation		6,093,884
24	S00A22.03 Maryland Building Codes		
25	Special Fund Appropriation		627,490

SUMMARY

27	Total Special Fund Appropriation		7,247,914
28			<hr/> <hr/>

DIVISION OF NEIGHBORHOOD REVITALIZATION

30	S00A24.01 Neighborhood Revitalization		
31	General Fund Appropriation	9,682,628	
32	Special Fund Appropriation	11,799,067	
33	Federal Fund Appropriation	12,162,184	33,643,879

1
 2 S00A24.02 Neighborhood Revitalization – Capital
 3 Appropriation
 4 General Fund Appropriation, provided that
 5 this appropriation shall be reduced by
 6 ~~\$9,000,000~~ \$4,000,000 contingent upon the
 7 enactment of legislation altering the
 8 required appropriation for the Baltimore
 9 Regional Neighborhood Initiative.

10 Further provided that this appropriation shall
 11 be reduced by \$5,000,000 contingent upon
 12 the enactment of legislation repealing the
 13 required appropriation for the Seed
 14 Community Development Anchor
 15 Institution Fund 14,000,000
 16 Special Fund Appropriation 2,200,000
 17 Federal Fund Appropriation 9,000,000 25,200,000
 18

19 SUMMARY

20 Total General Fund Appropriation 23,682,628
 21 Total Special Fund Appropriation 13,999,067
 22 Total Federal Fund Appropriation 21,162,184
 23
 24 Total Appropriation 58,843,879
 25

26 DIVISION OF DEVELOPMENT FINANCE

27 S00A25.01 Administration
 28 Special Fund Appropriation 4,490,869

29 S00A25.02 Housing Development Program
 30 Special Fund Appropriation 4,363,357

31 S00A25.03 Single Family Housing
 32 Special Fund Appropriation 5,508,319
 33 Federal Fund Appropriation 758,792 6,267,111
 34

35 S00A25.04 Housing and Building Energy Programs
 36 Special Fund Appropriation 17,433,069
 37 Federal Fund Appropriation 2,843,993 20,277,062

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 2 Funds are appropriated in other agency
 3 budgets to pay for services provided by this
 4 program. Authorization is hereby granted
 5 to use these receipts as special funds for
 6 operating expenses in this program.

7	S00A25.05 Rental Services Programs		
8	Special Fund Appropriation	50,000	
9	Federal Fund Appropriation	257,794,411	257,844,411
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	S00A25.07 Rental Housing Programs – Capital		
17	Appropriation		
18	Special Fund Appropriation	15,500,000	
19	Federal Fund Appropriation	4,500,000	20,000,000
20		<hr/>	

21	S00A25.08 Homeownership Programs – Capital		
22	Appropriation		
23	Special Fund Appropriation		1,500,000

24	S00A25.09 Special Loans Program – Capital		
25	Appropriation		
26	Special Fund Appropriation	3,400,000	
27	Federal Fund Appropriation	2,000,000	5,400,000
28		<hr/>	

29	S00A25.14 Maryland BRAC Preservation Loan		
30	Fund – Capital Appropriation		
31	Special Fund Appropriation		2,500,000

32	S00A25.15 Housing and Building Energy		
33	Programs – Capital Appropriation		
34	Special Fund Appropriation	8,350,000	
35	Federal Fund Appropriation	700,000	9,050,000
36		<hr/>	

37 SUMMARY

SENATE BILL 185

1	Total Special Fund Appropriation		63,095,614
2	Total Federal Fund Appropriation		268,597,196
3			<hr/>
4	Total Appropriation		331,692,810
5			<hr/> <hr/>
6	DIVISION OF INFORMATION TECHNOLOGY		
7	S00A26.01 Information Technology		
8	General Fund Appropriation	8,182	
9	Special Fund Appropriation	1,905,968	
10	Federal Fund Appropriation	1,808,561	3,722,711
11		<hr/>	<hr/> <hr/>
12	DIVISION OF FINANCE AND ADMINISTRATION		
13	S00A27.01 Finance and Administration		
14	Special Fund Appropriation	9,883,020	
15	Federal Fund Appropriation	1,166,848	11,049,868
16		<hr/>	<hr/> <hr/>
17	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION		
18	S50B01.01 General Administration		
19	General Fund Appropriation		1,959,000
20			<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation	1,393,235	
5	Special Fund Appropriation	101,502	
6	Federal Fund Appropriation	33,244	1,527,981
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation	1,353,581	
10	Special Fund Appropriation	265,945	
11	Federal Fund Appropriation	21,024	1,640,550
12		<hr/>	
13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation	91,664	
15	Special Fund Appropriation	1,372,668	
16	Federal Fund Appropriation	8,564	1,472,896
17		<hr/>	
18	T00A00.06 Division of Marketing and		
19	Communications		
20	General Fund Appropriation	1,784,583	
21	Special Fund Appropriation	555,913	2,340,496
22		<hr/>	
23	T00A00.07 Office of International Investment and		
24	Trade		
25	General Fund Appropriation	2,576,391	
26	Special Fund Appropriation	100,000	
27	Federal Fund Appropriation	150,000	2,826,391
28		<hr/>	
29	T00A00.08 Division of Administration and		
30	Technology		
31	General Fund Appropriation	3,185,453	
32	Special Fund Appropriation	564,689	
33	Federal Fund Appropriation	120,096	3,870,238
34		<hr/>	
35	T00A00.09 Office of Military and Federal Affairs		
36	General Fund Appropriation	929,642	
37	Special Fund Appropriation	162,226	
38	Federal Fund Appropriation	499,022	1,590,890
39		<hr/>	

1	T00A00.10 Maryland Marketing Partnership		
2	General Fund Appropriation	1,000,000	
3	Special Fund Appropriation	1,000,000	2,000,000
4		<hr/>	
5	SUMMARY		
6	Total General Fund Appropriation		12,314,549
7	Total Special Fund Appropriation		4,122,943
8	Total Federal Fund Appropriation		831,950
9			<hr/>
10	Total Appropriation		17,269,442
11			<hr/> <hr/>
12	DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT		
13	T00F00.01 Managing Director of Business and		
14	Industry Sector Development		
15	General Fund Appropriation	322,339	
16	Special Fund Appropriation	123,291	445,630
17		<hr/>	
18	T00F00.02 Office of BioHealth		
19	General Fund Appropriation		1,329,001
20	T00F00.03 Maryland Small Business Development		
21	Financing Authority		
22	Special Fund Appropriation		1,827,716
23	T00F00.04 Office of Business Development		
24	General Fund Appropriation	3,676,010	
25	Special Fund Appropriation	881,954	4,557,964
26		<hr/>	
27	T00F00.05 Office of Strategic Industries and		
28	Entrepreneurship		
29	General Fund Appropriation	1,390,385	
30	Special Fund Appropriation	243,037	1,633,422
31		<hr/>	
32	T00F00.06 Office of Cybersecurity and Aerospace		
33	General Fund Appropriation		1,219,809
34	T00F00.07 Partnership for Workforce Quality		
35	General Fund Appropriation		1,000,000

1	T00F00.08 Office of Finance Programs		
2	Special Fund Appropriation		3,916,558
3	T00F00.09 Maryland Small Business Development		
4	Financing Authority – Business Assistance		
5	General Fund Appropriation	1,500,000	
6	Special Fund Appropriation	3,360,000	4,860,000
7		<hr/>	
8	T00F00.11 Maryland Not–For–Profit Development		
9	Fund		
10	Special Fund Appropriation		337,500
11	T00F00.12 Maryland Biotechnology Investment		
12	Tax Credit Reserve Fund		
13	General Fund Appropriation		12,000,000
14	T00F00.16 Economic Development Opportunity		
15	Fund		
16	Special Fund Appropriation		10,000,000
17	T00F00.18 Military Personnel and		
18	Service–Disabled Veteran Loan Program		
19	General Fund Appropriation	100,000	
20	Special Fund Appropriation	300,000	400,000
21		<hr/>	
22	T00F00.19 Cybersecurity Investment Incentive		
23	Tax Credit Program		
24	General Fund Appropriation, <u>provided that</u>		
25	<u>\$2,000,000 of this appropriation shall be</u>		
26	<u>contingent on the enactment of SB 228 or</u>		
27	<u>SB 310</u>		2,000,000
28	T00F00.20 Maryland E–Nnovation Initiative		
29	Special Fund Appropriation		9,500,000
30	T00F00.21 Maryland Economic Adjustment Fund		
31	Special Fund Appropriation		200,000
32	T00F00.23 Maryland Economic Development		
33	Assistance Authority and Fund		
34	Special Fund Appropriation		25,000,000
35	T00F00.24 More Jobs for Marylanders Tax Credit		
36	Reserve Fund		

SENATE BILL 185

1	General Fund Appropriation		9,000,000
2	T00F00.25 More Jobs for Marylanders Sales and		
3	Use Tax Credit Reserve Fund		
4	General Fund Appropriation		1,000,000
5	SUMMARY		
6	Total General Fund Appropriation		34,537,544
7	Total Special Fund Appropriation		55,690,056
8			<hr/>
9	Total Appropriation		90,227,600
10			<hr/> <hr/>
11	DIVISION OF TOURISM, FILM AND THE ARTS		
12	T00G00.01 Office of the Assistant Secretary		
13	General Fund Appropriation		723,198
14	T00G00.02 Office of Tourism Development		
15	General Fund Appropriation		3,575,604
16	T00G00.03 Maryland Tourism Development Board		
17	General Fund Appropriation	9,250,000	
18	Special Fund Appropriation	300,000	9,550,000
19			<hr/>
20	T00G00.05 Maryland State Arts Council		
21	General Fund Appropriation, provided that		
22	this appropriation shall be reduced by		
23	\$1,000,000 contingent upon the enactment		
24	of legislation reducing Maryland State Arts		
25	Council funding	20,752,833	
26	Special Fund Appropriation	1,300,000	
27	Federal Fund Appropriation	662,732	22,715,565
28			<hr/>
29	T00G00.06 Film Production Rebate Program		
30	General Fund Appropriation		5,000,000
31	T00G00.08 Preservation of Cultural Arts Program		
32	Special Fund Appropriation		1,000,000
33	SUMMARY		
34	Total General Fund Appropriation		39,301,635

1	Total Special Fund Appropriation	2,600,000
2	Total Federal Fund Appropriation	662,732
3		<hr/>
4	Total Appropriation	42,564,367
5		<hr/> <hr/>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

7	T50T01.01 Technology Development, Transfer and	
8	Commercialization	
9	General Fund Appropriation	4,574,480
10	T50T01.03 Maryland Stem Cell Research Fund	
11	General Fund Appropriation	8,200,000
12	T50T01.04 Maryland Innovation Initiative	
13	General Fund Appropriation	4,800,000
14	T50T01.05 Cybersecurity Investment Fund	
15	General Fund Appropriation	900,000
16	T50T01.06 Enterprise Investment Fund	
17	Administration	
18	Special Fund Appropriation	1,714,159
19	T50T01.07 Capital – Enterprise Investment Fund	
20	Special Fund Appropriation	6,000,000
21	T50T01.08 Second Stage Business Incubator	
22	General Fund Appropriation	1,000,000

SUMMARY

24	Total General Fund Appropriation	19,474,480
25	Total Special Fund Appropriation	7,714,159
26		<hr/>
27	Total Appropriation	27,188,639
28		<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

4	General Fund Appropriation	908,350	
5	Special Fund Appropriation	670,164	
6	Federal Fund Appropriation	720,173	2,298,687

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

U00A01.03 Capital Appropriation – Water Quality

14	Revolving Loan Fund		
15	Special Fund Appropriation	110,400,000	
16	Federal Fund Appropriation	33,000,000	143,400,000

18 Funds are appropriated in other units of the
19 Department of the Environment to pay for
20 services provided by this program.
21 Authorization is hereby granted to use
22 these receipts as special funds for
23 operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous
Substance Clean-Up Program

26	General Fund Appropriation		500,000
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U00A01.05 Capital Appropriation – Drinking

28	Water Revolving Loan Fund		
29	Special Fund Appropriation	16,880,000	
30	Federal Fund Appropriation	10,300,000	27,180,000

32 Funds are appropriated in other units of the
33 Department of the Environment to pay for
34 services provided by this program.
35 Authorization is hereby granted to use
36 these receipts as special funds for
37 operating expenses in this program.

U00A01.11 Capital Appropriation – Bay

1	Restoration Fund – Wastewater		
2	Special Fund Appropriation		70,000,000
3	U00A01.12 Capital Appropriation – Bay		
4	Restoration Fund – Septic Systems		
5	Special Fund Appropriation		15,000,000
6	U00A01.14 Capital Appropriation – Energy –		
7	Water Infrastructure Program		
8	Special Fund Appropriation		8,000,000

SUMMARY

10	Total General Fund Appropriation		1,408,350
11	Total Special Fund Appropriation		220,950,164
12	Total Federal Fund Appropriation		44,020,173
13			<hr/>
14	Total Appropriation		266,378,687
15			<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

17	U00A02.02 Operational Services Administration		
18	General Fund Appropriation	5,018,410	
19	Special Fund Appropriation	2,816,930	
20	Federal Fund Appropriation	1,373,551	9,208,891
21		<hr/>	<hr/> <hr/>

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

28	U00A04.01 Water and Science Administration		
29	General Fund Appropriation	17,517,245	
30	Special Fund Appropriation	9,511,343	
31	Federal Fund Appropriation	14,376,261	41,404,849
32		<hr/>	<hr/> <hr/>

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for

1 operating expenses in this program.

2 LAND AND MATERIALS ADMINISTRATION

3 U00A06.01 Land and Materials Administration

4	General Fund Appropriation	2,301,583	
5	Special Fund Appropriation	20,250,038	
6	Federal Fund Appropriation	9,295,847	31,847,468
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13 AIR AND RADIATION ADMINISTRATION

14 U00A07.01 Air and Radiation Administration

15	General Fund Appropriation	1,399,510	
16	Special Fund Appropriation	11,250,018	
17	Federal Fund Appropriation	4,342,357	16,991,885
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24 COORDINATING OFFICES

25 U00A10.01 Coordinating Offices

26	General Fund Appropriation	2,770,525	
27	Special Fund Appropriation	22,463,737	
28	Federal Fund Appropriation	2,419,575	27,653,837
29		<hr/>	

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35 U00A10.02 Major Information Technology

36	Development Projects		
37	Special Fund Appropriation		841,448

1 U00A10.03 Bay Restoration Fund Debt Service
2 Special Fund Appropriation 33,000,000

3 SUMMARY

4 Total General Fund Appropriation 2,770,525
5 Total Special Fund Appropriation 56,305,185
6 Total Federal Fund Appropriation 2,419,575

7
8 Total Appropriation 61,495,285
9

SENATE BILL 185

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

3	V00D01.01 Office of the Secretary		
4	General Fund Appropriation		4,049,552

DEPARTMENTAL SUPPORT

7	V00D02.01 Departmental Support		
8	General Fund Appropriation	24,684,353	
9	Federal Fund Appropriation	220,524	24,904,877

RESIDENTIAL AND COMMUNITY OPERATIONS

12	V00E01.01 Residential and Community		
13	Operations		
14	General Fund Appropriation	4,774,214	
15	Special Fund Appropriation	12,810	
16	Federal Fund Appropriation	715,385	5,502,409

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BALTIMORE CITY REGION

24	V00G01.01 Baltimore City Region Operations		
25	General Fund Appropriation	53,088,394	
26		<u>52,388,394</u>	
27	Special Fund Appropriation	860,054	
28	Federal Fund Appropriation	896,050	54,844,498
29			<u>54,144,498</u>

CENTRAL REGION

32	V00H01.01 Central Region Operations		
33	General Fund Appropriation	34,675,899	
34	Special Fund Appropriation	488,488	
35	Federal Fund Appropriation	530,330	35,694,717

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WESTERN REGION

V00I01.01 Western Region Operations			
General Fund Appropriation	47,442,874		
Special Fund Appropriation	889,093		
Federal Fund Appropriation	1,318,983	49,650,950	
	<hr/>	<hr/> <hr/>	

EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Operations			
General Fund Appropriation	19,656,185		
Special Fund Appropriation	228,236		
Federal Fund Appropriation	258,378	20,142,799	
	<hr/>	<hr/> <hr/>	

SOUTHERN REGION

V00K01.01 Southern Region Operations			
General Fund Appropriation	22,962,961		
Special Fund Appropriation	400,978		
Federal Fund Appropriation	584,775	23,948,714	
	<hr/>	<hr/> <hr/>	

METRO REGION

V00L01.01 Metro Region Operations			
General Fund Appropriation	53,193,531		
Special Fund Appropriation	736,450		
Federal Fund Appropriation	799,561	54,729,542	
	<hr/>	<hr/> <hr/>	

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent
 General Fund Appropriation 24,076,614

W00A01.02 Field Operations Bureau
 General Fund Appropriation, provided that
\$250,000 of this appropriation made for the
purpose of funding personnel expenses may
not be expended until the Department of
State Police submits a report to the budget
committees demonstrating that at least 15
positions currently filled by troopers have
been reclassified as civilian positions by
December 1, 2018. The report shall be
submitted to the budget committees by
December 15, 2018, and the budget
committees shall have 45 days to review
and comment. To the extent that positions
are not successfully reclassified or the
report is not submitted by the requested
date, the restricted funds shall revert to the
General Fund 122,802,558
 Special Fund Appropriation 62,380,713 185,183,271

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau
 General Fund Appropriation 61,208,953
 Federal Fund Appropriation 1,425,000 62,633,953

W00A01.04 Support Services Bureau
 General Fund Appropriation 64,148,816
 Special Fund Appropriation 32,121,015
 Federal Fund Appropriation 5,500,000 101,769,831

Funds are appropriated in other agency budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 W00A01.08 Vehicle Theft Prevention Council
5 Special Fund Appropriation 2,000,000

6 SUMMARY

7 Total General Fund Appropriation 272,236,941
8 Total Special Fund Appropriation 96,501,728
9 Total Federal Fund Appropriation 6,925,000

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11 Total Appropriation 375,663,669
12

13 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

14 W00A02.01 Fire Prevention Services
15 General Fund Appropriation 9,302,159
16

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

PUBLIC DEBT

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X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation	289,000,000	
	Special Fund Appropriation	1,004,000,000	
	Federal Fund Appropriation	12,831,083	1,305,831,083
		<hr/>	<hr/> <hr/>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that this appropriation is reduced by ~~\$193,000,000~~ \$150,329,000 contingent upon the enactment of legislation to maintain the fund balance at 5% of projected fiscal 2019 General Fund revenues. Further provided that \$42,671,000 of this appropriation may not be credited to the Revenue Stabilization Account and shall only be transferred by budget amendment to appropriations for the following projects or programs in the following specified amounts:

(1) \$12,100,000 to Program M00Q01.03 Medical Care Provider Reimbursements to raise the fiscal 2019 nursing home provider rate increase to 3%;

(2) \$5,100,000 to Program M00Q01.03 Medical Care Provider Reimbursements to raise the fiscal 2019 home- and community-based services provider rate increase to 3%;

(3) \$10,000,000 to Program D15A05.16 Governor's Office of Crime Control and Prevention to support school safety grants;

(4) \$5,000,000 to Program D15A05.16 Governor's Office of Crime Control and Prevention to provide grants for the Tyrone Ray Violence Intervention and Prevention Fund;

(5) \$3,000,000 to Program N00G00.01 Foster Care Maintenance Payments and V00A Department of Juvenile Services to raise the fiscal 2019 residential services for children services provider rate to

- 1 3%;
- 2 (6) \$2,500,000 to Program R00A02.13
- 3 Innovative Programs to support the
- 4 Maryland Early Literacy Initiative;
- 5 (7) \$2,000,000 to Agency R62I
- 6 Maryland Higher Education
- 7 Commission for scholarships;
- 8 (8) \$2,000,000 to Program R00A02.13
- 9 Innovative Programs to support
- 10 career and technical education
- 11 innovation;
- 12 (9) \$250,000 to Program R00A02.13
- 13 Innovative Programs to support
- 14 teacher recruitment and outreach;
- 15 (10) \$121,000 to Program R00A01.13
- 16 Division of Special Education/Early
- 17 Intervention Services to fund
- 18 special education studies;
- 19 (11) \$100,000 to the Maryland
- 20 Humanities Council; and
- 21 (12) \$500,000 to Program J00D01.01
- 22 Maryland Port Administration to
- 23 support the Pride of Baltimore.

24 Funds not used for these restricted purposes
 25 shall revert to the General Fund

196,345,241



27 Y01A02.01 Dedicated Purpose Account
 28 General Fund Appropriation, provided that
 29 \$50,000,000 of this appropriation shall be
 30 reduced contingent upon the enactment of
 31 legislation reducing the amount of
 32 retirement reinvestment contributions.

33 Further provided that \$15,000,000 of this
 34 appropriation shall be reduced contingent
 35 upon the enactment of legislation
 36 adjusting the repayment schedule for
 37 programs supported by the transfer tax ...

71,000,000

1	Retirement Reinvestment		
2	Contributions	50,000,000	
3	Program Open Space		
4	Repayment	21,000,000	
5	Y01A03.01 Economic Development Opportunities		
6	Program Account		
7	General Fund Appropriation, <u>provided that</u>		
8	<u>\$10,000,000 of this appropriation shall be</u>		
9	<u>contingent on the enactment of HB 989 or</u>		
10	<u>SB 877</u>		15,000,000
11	Marriott International, Inc.	5,000,000	
12	Amazon	10,000,000	

OFFICE OF THE PUBLIC DEFENDER

FY 2018 Deficiency Appropriation

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund case-related and operating expenses incurred in fiscal 2017 that exceeded the fiscal 2017 appropriation.

General Fund Appropriation 15,258

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund the relocation of information technology facilities.

General Fund Appropriation 639,337

C80B00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund increased hiring for vacant administrative positions.

General Fund Appropriation 15,563

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund case-related and operating expenses incurred in fiscal 2017 that exceeded the fiscal 2017 appropriation.

General Fund Appropriation 2,470,153

C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund increased hiring for vacant administrative positions.

General Fund Appropriation 197,420

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C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide additional funds for panel attorney fees.

General Fund Appropriation 130,987

C80B00.03 Appellate and Inmate Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund case-related and operating expenses incurred in fiscal 2017 that exceeded the fiscal 2017 appropriation.

General Fund Appropriation 94,989

C80B00.03 Appellate and Inmate Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund increased hiring for vacant administrative positions.

General Fund Appropriation 13,305

C80B00.04 Involuntary Institutionalization Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to fund increased hiring for vacant administrative positions.

General Fund Appropriation 3,388

MARYLAND ENERGY ADMINISTRATION

FY 2018 Deficiency Appropriation

D13A13.01 General Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to recognize contractual salary and office equipment savings.

1	General Fund Appropriation	-41,029
2		<u><u> </u></u>

3 DEPARTMENT OF VETERANS AFFAIRS

4 FY 2018 Deficiency Appropriation

5 D55P00.05 Veterans Home Program

6 To become available immediately upon passage of this
 7 budget to reduce the appropriation for fiscal 2018 for
 8 excess special fund appropriation that is no longer
 9 needed due to a delayed contract effective date.

10	Special Fund Appropriation	-301,500
11		<u><u> </u></u>

12 D55P00.08 Executive Direction

13 To become available immediately upon passage of this
 14 budget to supplement the appropriation for fiscal 2018
 15 to provide funds to support personnel costs.

16	General Fund Appropriation	98,046
17		<u><u> </u></u>

18 CANAL PLACE PRESERVATION AND
 19 DEVELOPMENT AUTHORITY

20 FY 2018 Deficiency Appropriation

21 D90U00.01 General Administration

22 To become available immediately upon passage of this
 23 budget to reduce fiscal 2018 appropriation to reflect the
 24 cancellation of a capital lease agreement in fiscal 2018.

25	General Fund Appropriation	-33,553
26		<u><u> </u></u>

27 STATE DEPARTMENT OF ASSESSMENTS AND
 28 TAXATION

29 FY 2018 Deficiency Appropriation

30 E50C00.02 Real Property Valuation

31 To become available immediately upon passage of this
 32 budget to reduce the appropriation for fiscal 2018 to
 33 match special funds to general funds reduced by the
 34 Board of Public Works meeting on September 6, 2017.

1	Special Fund Appropriation	-50,472
2		<hr/> <hr/>
3	E50C00.04 Office of Information Technology	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal 2018 to	
6	match special funds to general funds reduced by the	
7	Board of Public Works meeting on September 6, 2017.	
8	Special Fund Appropriation	-136,800
9		<hr/> <hr/>
10	E50C00.05 Business Property Valuation	
11	To become available immediately upon passage of this	
12	budget to reduce the appropriation for fiscal 2018 to	
13	match special funds to general funds reduced by the	
14	Board of Public Works meeting on September 6, 2017.	
15	Special Fund Appropriation	-41,162
16		<hr/> <hr/>
17	E50C00.06 Tax Credit Payments	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2018	
20	to provide funds for anticipated tax credit	
21	disbursements for Enterprise Zones.	
22	General Fund Appropriation	2,118,199
23		<hr/> <hr/>
24	MARYLAND LOTTERY AND GAMING CONTROL	
25	AGENCY	
26	FY 2018 Deficiency Appropriation	
27	E75D00.01 Administration and Operations	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2018	
30	to provide funds to update the lottery ticket central	
31	system.	
32	Special Fund Appropriation	2,833,333
33		<hr/> <hr/>
34	E75D00.02 Video Lottery Terminal and Gaming Operations	
35	To become available immediately upon passage of this	

1	budget to reduce the appropriation for fiscal 2018	
2	related to divesting the operation and maintenance of	
3	video lottery terminals.	
4	General Fund Appropriation	-10,217,724
5	Special Fund Appropriation	-1,746,692
6		
7		<u>-11,964,416</u>
8		<u><u>-11,964,416</u></u>
9	E75D00.02 Video Lottery Terminal and Gaming Operations	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2018	
12	to provide funds for negotiated personnel costs.	
13	General Fund Appropriation	78,757
14		<u><u>78,757</u></u>
15	DEPARTMENT OF BUDGET AND MANAGEMENT	
16	FY 2018 Deficiency Appropriation	
17	F10A02.08 Statewide Expenses	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2018	
20	to provide federal reimbursement for Maryland	
21	Correctional Enterprises and State Treasurer's	
22	Insurance fund balance transfers to the General Fund	
23	from fiscal 2012 through 2014.	
24	General Fund Appropriation	60,041
25		<u><u>60,041</u></u>
26	DEPARTMENT OF INFORMATION TECHNOLOGY	
27	FY 2018 Deficiency Appropriation	
28	MAJOR INFORMATION TECHNOLOGY	
29	DEVELOPMENT PROJECT FUND	
30	F50A01.01 Major Information Technology Development	
31	Project Fund	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2018	
34	to provide funds for the ONE Portal project.	
35	General Fund Appropriation	1,000,000

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OFFICE OF INFORMATION TECHNOLOGY

F50B04.04 Infrastructure

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect nine positions that were transferred from the Department of Information Technology to the Department of Juvenile Services in fiscal 2018. Provided that the transfer of up to \$172,000 in general funds to other State agencies is authorized.

General Fund Appropriation -516,251

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

FY 2018 Deficiency Appropriation

G20J01.01 State Retirement Agency

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2018 from the agency's operating budget to cover costs related to MPAS-3.

Special Fund Appropriation -845,000

G20J01.02 Major Information Technology Development Projects

To become available immediately upon passage of this budget to realign the appropriation for fiscal 2018 from the agency's operating budget to cover costs related to MPAS-3.

Special Fund Appropriation 845,000

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLAN

FY 2018 Deficiency Appropriation

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal 2018
 3 to provide funds for agency operations.

4	Special Fund Appropriation	57,300
5		57,300

6 DEPARTMENT OF GENERAL SERVICES

7 FY 2018 Deficiency Appropriation

8 H00C01.01 Facilities Operation and Maintenance
 9 To become available immediately upon passage of this
 10 budget to reduce the appropriation for fiscal 2018 to
 11 reflect lower energy costs.

12	General Fund Appropriation	-601,343
13	Special Fund Appropriation	-17,214
14	Federal Fund Appropriation	-37,689
15		-656,246
16		-656,246
17		

18 OFFICE OF PROCUREMENT AND LOGISTICS

19 H00D01.01 Procurement and Logistics
 20 To become available immediately upon passage of this
 21 bill to reduce the appropriation for fiscal 2018 to reflect
 22 deferred revenues that should be reverted to the
 23 General Fund.

24	<u>General Fund Appropriation</u>	<u>-934,328</u>
25		<u>-934,328</u>

26 OFFICE OF REAL ESTATE

27 H00E01.01 Real Estate Management
 28 To become available immediately upon passage of this
 29 bill to reduce the appropriation for fiscal 2018 to reflect
 30 deferred revenues that should be reverted to the
 31 General Fund.

32	<u>General Fund Appropriation</u>	<u>-387,126</u>
33		<u>-387,126</u>

34 DEPARTMENT OF NATURAL RESOURCES

FY 2018 Deficiency Appropriation

FOREST SERVICE

K00A02.09 Forest Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for the replacement of fire suppression equipment.

Federal Fund Appropriation 80,040

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for design and construction of improvements for the Fair Hill Natural Resource Management Area (NRMA).

Special Fund Appropriation 2,500,000

LAND ACQUISITION AND PLANNING

K00A05.10 Outdoor Recreation Land Loan

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for repairs at Brownsville Pond under an agreement with Washington County.

Special Fund Appropriation 43,348

K00A05.10 Outdoor Recreation Land Loan

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for the replacement of the Captain John Smith Plaza Playground at Sandy Point State Park.

Federal Fund Appropriation 200,000

NATIONAL RESOURCES POLICE

1	K00A07.01 General Direction	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2018	
4	to provide funds for equipment replacement funded by	
5	High Intensity Drug Trafficking Agreements (HIDTA)	
6	with the Department of Justice.	
7	Federal Fund Appropriation	380,000
8		<u><u> </u></u>
9	K00A07.04 Field Operations	
10	To become available immediately upon passage of this	
11	budget to reduce the appropriation for fiscal 2018 to	
12	recognize fiscal 2018 salary savings.	
13	General Fund Appropriation	-500,000
14		<u><u> </u></u>
15	CHESAPEAKE AND COASTAL SERVICE	
16	K00A14.02 Chesapeake and Coastal Service	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2018	
19	to provide funds for projects implemented by the	
20	Coastal Zone Management Program.	
21	Federal Fund Appropriation	169,205
22		<u><u> </u></u>
23	DEPARTMENT OF AGRICULTURE	
24	FY 2018 Deficiency Appropriation	
25	OFFICE OF PLANT INDUSTRIES AND PEST	
26	MANAGEMENT	
27	L00A14.03 Mosquito Control	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2018	
30	to provide funds for black fly eradication and control	
31	activities.	
32	General Fund Appropriation	190,000
33		<u><u> </u></u>
34	MARYLAND DEPARTMENT OF HEALTH	

FY 2018 Deficiency Appropriation

OFFICE OF THE SECRETARY

M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds to replace a declining share of indirect cost recoveries.

General Fund Appropriation 1,924,819

M00A01.02 Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for facility maintenance across the Maryland Department of Health.

General Fund Appropriation 1,719,300

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for the development of an integrated electronic birth, death, and fetal death registration and cost accounting system.

General Fund Appropriation, provided that this funding may not be expended until the Department of Information Technology (DoIT) reviews the project and makes a determination on whether the project should be included as a Major Information Technology Project and the Maryland Department of Health submits a report that details the DoIT determination. The budget committees shall have 15 days to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted 486,661

1	M00F01.01 Executive Direction	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2018	
4	to provide funds for the digitization of records at the	
5	Vital Statistics Administration that are currently	
6	contained on microfilm.	
7	General Fund Appropriation	200,000
8		<hr/> <hr/>

9 BEHAVIORAL HEALTH ADMINISTRATION

10	M00L01.02 Community Services	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2018	
13	to provide funds for increasing capacity in the	
14	community to accommodate court-ordered placements	
15	for treatment.	
16	General Fund Appropriation	334,679
17		<hr/> <hr/>

18	M00L01.02 Community Services	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2018	
21	to provide funds for fee-for-service residential	
22	treatment services.	
23	General Fund Appropriation	3,264,681
24		<hr/> <hr/>

25	M00L01.03 Community Services for Medicaid State Fund	
26	Recipients	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2018	
29	to provide funds for increasing capacity in the	
30	community to accommodate court-ordered placements	
31	for treatment.	
32	General Fund Appropriation	1,640,656
33		<hr/> <hr/>

34 REGIONAL INSTITUTE FOR CHILDREN AND
35 ADOLESCENTS – BALTIMORE

36 M00L05.01 Regional Institute for Children and Adolescents

1 to provide funds for medical provider reimbursements.

2	General Fund Appropriation	29,500,000
3		<u>21,400,000</u>
4	Special Fund Appropriation	-10,650,000
5		<hr/>
6		18,850,000
7		<u>10,750,000</u>
8		<hr/> <hr/>

9 M00Q01.09 Office of Eligibility Services

10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal 2018
 12 to provide additional positions to conduct Medicaid
 13 eligibility determination for individuals leaving DPSCS
 14 custody.

15	General Fund Appropriation	33,680
16	Federal Fund Appropriation	74,744
17		<hr/>
18		108,424
19		<hr/> <hr/>

20 M00Q01.10 Medicaid Behavioral Health Provider
 21 Reimbursements

22 To become available immediately upon passage of this
 23 budget to supplement the appropriation for fiscal 2018
 24 to provide funds for service year 2017 medical provider
 25 reimbursements and contractual services.

26	General Fund Appropriation	17,000,000
27	Federal Fund Appropriation	34,460,000
28		<hr/>
29		51,460,000
30		<hr/> <hr/>

31 M00Q01.10 Medicaid Behavioral Health Provider
 32 Reimbursements

33 To become available immediately upon passage of this
 34 budget to supplement the appropriation for fiscal 2018
 35 to provide funds for service year 2018 medical provider
 36 reimbursements and contractual services.

37	General Fund Appropriation	7,800,000
38	Federal Fund Appropriation	50,360,000
39		<hr/>
40		58,160,000

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DEPARTMENT OF HUMAN SERVICES

FY 2018 Deficiency Appropriation

FAMILY INVESTMENT ADMINISTRATION

N00I00.06 Office of Home Energy Programs

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to align appropriations with available Strategic Energy Investment Fund revenues.

Special Fund Appropriation -10,000,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2018 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.

General Fund Appropriation -5,000

Q00A01.02 Information Technology and Communications Division

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.

General Fund Appropriation -10,000

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2018 to reflect fuel and utility savings.

1	Federal Fund Appropriation	-3,000,000
2		<hr/> <hr/>
3	R15P00.05 Capital Appropriation	
4	To become available immediately upon passage of this	
5	budget to adjust the fiscal 2018 appropriation to realign	
6	funding for FCC Spectrum Repack capital expenditures.	
7	Federal Fund Appropriation	3,000,000
8		<hr/> <hr/>
9	MARYLAND HIGHER EDUCATION COMMISSION	
10	FY 2018 Deficiency Appropriation	
11	R62I00.09 2 + 2 Transfer Scholarship Program	
12	To become available immediately upon passage of this	
13	budget to adjust the appropriation for fiscal 2018 to	
14	transfer funds from the Need-Based Student Financial	
15	Assistance Fund to the 2+2 Transfer Scholarship to	
16	provide awards to eligible students.	
17	Special Fund Appropriation	525,000
18		<hr/> <hr/>
19	R62I00.14 Edward T. and Mary A. Conroy Memorial	
20	Scholarship Program	
21	To become available immediately upon passage of this	
22	budget to adjust the appropriation for fiscal 2018 to	
23	transfer funds from the Need-Based Student Financial	
24	Assistance Fund to the Edward T. and Mary A. Conroy	
25	Memorial Scholarship Program to provide awards to	
26	eligible students.	
27	Special Fund Appropriation	750,000
28		<hr/> <hr/>
29	BALTIMORE CITY COMMUNITY COLLEGE	
30	FY 2018 Deficiency Appropriation	
31	R95C00.06 Institutional Support	
32	To become available immediately upon passage of this	
33	budget to reduce the fiscal 2018 appropriation to bring	
34	funding in line with projected revenues.	

1	Current Unrestricted Fund Appropriation	-1,500,000
2		=====

3 DEPARTMENT OF HOUSING AND COMMUNITY
4 DEVELOPMENT

5 FY 2018 Deficiency Appropriation

6 DIVISION OF DEVELOPMENT FINANCE

7 S00A25.04 Housing and Building Energy Programs
8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2018
10 from the Strategic Energy Investment Fund (SEIF) for
11 weatherization projects.

12	Special Fund Appropriation	415,606
13		=====

14 DEPARTMENT OF COMMERCE

15 FY 2018 Deficiency Appropriation

16 DIVISION OF BUSINESS AND INDUSTRY SECTOR
17 DEVELOPMENT

18 T00F00.18 Military Personnel and Service – Disabled
19 Veteran Loan Program
20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal 2018
22 to spend available funds for no–interest loans.

23	Special Fund Appropriation	100,000
24		=====

25 T00F00.23 Maryland Economic Development Assistance
26 Authority and Fund (MEDAAF)
27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2018
29 to spend available funds for loans.

30	Special Fund Appropriation	2,500,000
31		=====

32 DEPARTMENT OF JUVENILE SERVICES

33 FY 2018 Deficiency Appropriation

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for personnel expenses associated with the transfer of nine positions from the Department of Information Technology.

General Fund Appropriation 407,080

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BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for personnel expenses associated with the transfer of nine positions from the Department of Information Technology.

General Fund Appropriation 53,033

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V00G01.01 Baltimore City Region Operations

To become available immediately upon passage of this budget to reduce the fiscal 2018 appropriation for residential per diems to bring funding in line with projected population declines.

General Fund Appropriation -1,250,000

=====

METRO REGION

V00L01.01 Metro Region Operations

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal 2018 to provide funds for personnel expenses associated with the transfer of nine positions from the Department of Information Technology.

General Fund Appropriation 56,138

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1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act, to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(b)~~ (b) The Secretary is authorized to ~~To~~ fix the number and classes of positions,
18 including temporary and permanent positions, or person years of authorized employment
19 for each agency, unit, or program thereof, not inconsistent with the Public General Laws in
20 regard to classification of positions. The Secretary shall make such determination before
21 the beginning of the fiscal year and shall base them on the positions or person years of
22 employment authorized in the budget as amended by approved budgetary position actions.
23 No payment for salaries or wages nor any request for or certification of personnel shall be
24 made except in accordance with the Secretary's determinations. At any time during the
25 fiscal year the Secretary may amend the number and classes of positions or person years of
26 employment previously fixed by the Secretary; the Secretary may delegate all or part of
27 this authority. The governing boards of public institutions of higher education shall have
28 the authority to transfer positions between programs and campuses under each
29 institutional board's jurisdiction without the approval of the Secretary, as provided in
30 Section 15-105 of the Education Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article of the Annotated Code of Maryland, it
34 is the intention of the General Assembly to include herein a listing of nonclassified flat rate
35 or per diem positions by unit of State government, job classification, the number in each
36 job classification and the amount proposed for each classification. The Chief Judge of the
37 Court of Appeals may make adjustments to positions contained in the Judicial portion of
38 this section (including judges) that are impacted by changes in salary plans or by salary
39 actions in the executive agencies.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	205,433
3	Judge, Court of Appeals (@ 186,433)	6	1,118,598
4	Chief Judge, Court of Special Appeals	1	176,633
5	Judge, Court of Special Appeals (@ 173,633)	14	2,430,862
6	Judge, Circuit Court (@ 164,433)	173	28,446,909
7	Chief Judge, District Court of Maryland	1	173,633
8	Judge, District Court (@ 151,333)	117	17,705,961
9	Judiciary Clerk of Court A (@ 113,985)	7	797,895
10	Judiciary Clerk of Court B (@ 117,134)	6	702,804
11	Judiciary Clerk of Court C (@ 118,341)	6	710,046
12	Judiciary Clerk of Court D (@ 120,177)	5	600,885

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	154,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	154,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	43,413
21	Judge, Tax Court (@ 37,170)	4	148,680

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 139,364)	4	557,456

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	143,033
26	Commissioner (@ 141,333)	9	1,271,997

EXECUTIVE DEPARTMENT – GOVERNOR

2	Governor	1	180,000
3	Lieutenant Governor	1	149,500

EXECUTIVE DEPARTMENT – BOARDS,
COMMISSIONS AND OFFICES

6	Chairman	1	124,811
7	Member (@ 112,572)	2	225,144

SECRETARY OF STATE

9	Secretary of State	1	105,500
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MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS

12	EMS Executive Director	1	300,225
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OFFICE OF THE COMPTROLLER

14	Comptroller	1	149,500
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STATE TREASURER'S OFFICE

16	Treasurer	1	149,500
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STATE LOTTERY AND GAMING CONTROL AGENCY

18	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
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DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

21	Director, Governmental Efficiency	1	156,574
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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

23	State Retirement Administrator	1	142,097
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MARYLAND DEPARTMENT OF TRANSPORTATION

State Highway Administration

26	State Highway Administrator	1	163,000
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1	Maryland Port Administration		
2	Executive Director	1	309,466
3	Deputy Executive Director, Development and		
4	Administration	1	172,264
5	Director, Operations	1	133,000
6	Director, Marketing	1	147,761
7	CFO and Treasurer (MIT)	1	137,299
8	Director, Maritime Commercial Management	1	140,630
9	General Manager Intermodal Trade Development	1	125,000
10	Director, Security	1	110,000
11	Director, Harbor Development	1	140,000
12	BCO Trade Development Executive	1	98,940
13	General Manager, Cruise MD Marketing	1	105,000
14	Deputy Executive Director, Logistics/Port Ops	1	190,000
15	Maryland Transit Administration		
16	Maryland Transit Administrator	1	215,200
17	Senior Deputy Administrator, Transit Operations	1	147,696
18	Executive Director of Safety and Risk Management	1	139,265
19	Executive Project Director, New Starts	1	150,032
20	Executive Project Director, New Starts	1	124,454
21	MTA Police Chief	1	129,355
22	Maryland Aviation Administration		
23	Executive Director	1	294,304
24	Chief Engineer	1	151,356
25	Chief Administrative Officer	1	148,250
26	Chief Financial Officer	1	165,565
27	Director, Planning and Environmental Services	1	134,486
28	Director, Commercial Management	1	135,000
29	Director, Marketing, Communications and Customer		
30	Service	1	130,570
31	Director, Regional Aviation Assistance	1	110,313
32	Chief Operating Officer	1	168,655
33	Director of Engineering and Construction	1	137,000
34	Director of Martin State Airport	1	117,176
35	Director of Maintenance and Utilities	1	127,500
36	MARYLAND DEPARTMENT OF HEALTH		
37	Office of the Chief Medical Examiner		
38	Resident Forensic Pathologist (@ 57,115)	3	171,345

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

Chairman	1	106,452
Member (@ 94,214)	9	847,926

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	236,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager III	1	106,026
MSD Non-Faculty Manager I	1	89,126

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$11,535,100 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the

1 provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims
2 Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these
3 funds, together with funds appropriated in prior budgets for tort claims but unexpended,
4 are the only funds available to make payments under the provisions of the MTCA.

5 (A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid
6 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
7 regulations to payments of no more than \$200,000 to a single claimant for injuries
8 arising from a single incident or occurrence.

9 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
10 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
11 and by State Treasurer's regulations to payments of no more than \$100,000 to a
12 single claimant for injuries arising from a single incident or occurrence.

13 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
14 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
15 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
16 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
17 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
18 State Treasurer's regulations to payments of no more than \$50,000 to a single
19 claimant for injuries arising from a single incident or occurrence.

20 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
21 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
22 regulations to payments of no more than \$50,000 to a single claimant for injuries
23 arising from a single incident or occurrence.

24 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
25 granted to transfer by budget amendment General Fund amounts, budgeted to the various
26 State agency programs and subprograms which comprise the indirect cost pools under the
27 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
28 agencies receiving the services. It is further authorized that receipts by the State agencies
29 providing such services from charges for the indirect services may be used as special funds
30 for operating expenses of the indirect cost pools.

31 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
32 to the various State agency programs and subprograms in Comptroller Object 0882
33 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
34 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
35 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
36 supporting budget documents. The expenditure or transfer of these funds for other purposes
37 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
38 any other provision of law, the Secretary of Budget and Management may transfer amounts
39 appropriated in Comptroller Object 0882 between State departments and agencies by
40 approved budget amendment in fiscal 2019.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2018 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority.

Fiscal 2019
Executive Salary Schedule

	Scale	Minimum	Maximum
EPP 0001	9904	79,953	106,604
EPP 0002	9905	85,902	114,600
EPP 0003	9906	92,333	123,236
EPP 0004	9907	99,275	132,569
EPP 0005	9908	106,773	142,646
EPP 0006	9909	114,874	153,532
EPP 0007	9910	123,618	165,281
EPP 0008	9911	133,069	177,977
EPP 0009	9991	153,027	256,866

Classification Title Scale

OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender 9909
Executive VI 9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General 9909
Deputy Attorney General 9909
Senior Executive Associate Attorney General 9908
Senior Executive Associate Attorney General 9908
Senior Executive Associate Attorney General 9908

PUBLIC SERVICE COMMISSION

Chair 9991

OFFICE OF THE PEOPLE’S COUNSEL

People’s Counsel 9906

SUBSEQUENT INJURY FUND

1	Executive Director	9906
2	UNINSURED EMPLOYERS' FUND	
3	Executive Director	9906
4	EXECUTIVE DEPARTMENT – GOVERNOR	
5	Executive Senior	9991
6	Executive Aide XI	9911
7	Executive Aide XI	9911
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide IX	9909
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	Executive Aide IX	9909
16	Executive VIII	9908
17	DEPARTMENT OF DISABILITIES	
18	Secretary	9909
19	Deputy Secretary	9906
20	MARYLAND ENERGY ADMINISTRATION	
21	Executive Aide VIII	9908
22	EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES	
23	Executive Aide IX	9909
24	Executive Aide VIII	9908
25	Executive Aide VIII	9908
26	GOVERNOR'S OFFICE FOR CHILDREN	
27	Executive Aide VIII	9908
28	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	
29	Executive VII	9907
30	DEPARTMENT OF AGING	

1	Secretary	9909
2	Deputy Secretary	9906
3	MARYLAND COMMISSION ON CIVIL RIGHTS	
4	Executive Director	9906
5	Deputy Director	9904
6	STATE BOARD OF ELECTIONS	
7	State Administrator of Elections	9907
8	DEPARTMENT OF PLANNING	
9	Secretary	9909
10	Deputy Director	9906
11	Executive V	9905
12	MILITARY DEPARTMENT	
13	Military Department Operations and Maintenance	
14	The Adjutant General	9909
15	Executive IX	9909
16	Executive VII	9907
17	Executive VII	9907
18	DEPARTMENT OF VETERANS AFFAIRS	
19	Secretary	9905
20	STATE ARCHIVES	
21	State Archivist	9907
22	MARYLAND HEALTH BENEFIT EXCHANGE	
23	Executive Senior	9991
24	Health Benefit Exchange Executive XI	9911
25	Health Benefit Exchange Executive XI	9911
26	Health Benefit Exchange Executive X	9910
27	Executive Aide IX	9909
28	Executive Aide VIII	9908
29	MARYLAND INSURANCE ADMINISTRATION	
30	Maryland Insurance Commissioner	9911

1	Maryland Deputy Insurance Commissioner	9908
2	OFFICE OF ADMINISTRATIVE HEARINGS	
3	Chief Administrative Law Judge	9908
4	COMPTROLLER OF MARYLAND	
5	Office of the Comptroller	
6	Chief Deputy Comptroller	9911
7	Executive Aide XI	9911
8	General Accounting Division	
9	Assistant State Comptroller VII	9907
10	Bureau of Revenue Estimates	
11	Assistant State Comptroller VII	9907
12	Revenue Administration Division	
13	Assistant State Comptroller VII	9907
14	Compliance Division	
15	Assistant State Comptroller VII	9907
16	Field Enforcement Division	
17	Assistant State Comptroller VI	9906
18	Central Payroll Bureau	
19	Assistant State Comptroller VI	9906
20	Information Technology Division	
21	Assistant State Comptroller VII	9907
22	STATE TREASURER'S OFFICE	
23	Chief Deputy Treasurer	9909
24	Executive VIII	9908
25	Executive VI	9906
26	Executive V	9905

1	Executive V	9905
2	Executive V	9905
3	Executive V	9905
4	Executive IV	9904
5	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
6	Director	9908
7	Deputy Director	9906
8	Executive V	9905
9	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
10	Director	9911
11	Executive VIII	9908
12	Executive VII	9907
13	Executive VII	9907
14	Executive VII	9907
15	Executive VII	9907
16	DEPARTMENT OF BUDGET AND MANAGEMENT	
17	Office of the Secretary	
18	Secretary	9911
19	Deputy Secretary	9909
20	Office of Personnel Services and Benefits	
21	Executive VIII	9908
22	Office of Budget Analysis	
23	Executive VIII	9908
24	Office of Capital Budgeting	
25	Executive VII	9907
26	DEPARTMENT OF INFORMATION TECHNOLOGY	
27	Secretary	9911
28	Deputy Secretary	9909
29	Executive IX	9909
30	Executive VIII	9908
31	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	

1	Executive Director	9909
2	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
3	Executive VII	9907
4	DEPARTMENT OF GENERAL SERVICES	
5	Office of the Secretary	
6	Secretary	9909
7	Executive VII	9907
8	Office of Facilities Operation and	
9	Maintenance	
10	Executive V	9905
11	Office of Procurement and Logistics	
12	Executive VI	9906
13	Office of Real Estate	
14	Executive V	9905
15	Office of Facilities Planning, Design	
16	and Construction	
17	Executive VI	9906
18	Executive VI	9906
19	Executive V	9905
20	DEPARTMENT OF NATURAL RESOURCES	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9908
24	Executive VI	9906
25	Executive VI	9906
26	Critical Area Commission	
27	Chairman	9906

DEPARTMENT OF AGRICULTURE

Office of the Secretary

3	Secretary	9909
4	Deputy Secretary	9907
5	Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

7	Executive V	9905
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Office of Plant Industries and Pest Management

9	Executive V	9905
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Office of Resource Conservation

11	Executive V	9905
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MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

14	Secretary	9911
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive V	9905

Office of the Chief Medical Examiner

19	Chief Medical Examiner Post Mortem	9991
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Laboratories Administration

21	Executive VI	9906
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Deputy Secretary for Behavioral Health

23	Executive V	9905
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Behavioral Health Administration

25	Executive IX	9909
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Developmental Disabilities Administration

1	Executive IX	9909
2	Medical Care Programs Administration	
3	Deputy Secretary	9910
4	Executive VI	9906
5	Executive VI	9906
6	Executive VI	9906
7	Health Regulatory Commissions	
8	Executive VIII	9908
9	DEPARTMENT OF HUMAN SERVICES	
10	Office of the Secretary	
11	Secretary	9911
12	Deputy Secretary	9908
13	Deputy Secretary	9908
14	Deputy Secretary	9908
15	Social Services Administration	
16	Executive VI	9906
17	Child Support Administration	
18	Executive Director	9906
19	Family Investment Administration	
20	Executive VI	9906
21	DEPARTMENT OF LABOR, LICENSING AND REGULATION	
22	Office of the Secretary	
23	Secretary	9910
24	Deputy Secretary	9908
25	Division of Labor and Industry	
26	Executive VI	9906
27	Division of Occupational and Professional Licensing	

1	Executive VI	9906
2	Division of Workforce Development and Adult Learning	
3	Executive VII	9907
4	Division of Unemployment Insurance	
5	Executive VII	9907
6	DEPARTMENT OF PUBLIC SAFETY AND	
7	CORRECTIONAL SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Deputy Secretary	9908
11	Executive VII	9907
12	Executive VII	9907
13	Deputy Secretary for Operations	
14	Deputy Secretary	9908
15	Division of Correction – Headquarters	
16	Commissioner of Correction	9907
17	Division of Parole and Probation	
18	Director, Division of Parole and Probation	9907
19	Division of Pretrial Detention	
20	Commissioner	9907
21	PUBLIC EDUCATION	
22	State Department of Education – Headquarters	
23	Deputy State Superintendent of Schools	9909
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Executive VII	9907
27	Executive VII	9907
28	Assistant State Superintendent	9906
29	Assistant State Superintendent	9906

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Maryland Longitudinal Data System Center	
8	Executive VI	9906
9	Maryland Higher Education Commission	
10	Secretary	9910
11	Assistant Secretary	9907
12	Maryland School for the Deaf	
13	Superintendent	9907
14	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
15	Office of the Secretary	
16	Secretary	9910
17	Deputy Secretary	9908
18	Executive VIII	9908
19	Division of Credit Assurance	
20	Executive VI	9906
21	Division of Neighborhood Revitalization	
22	Executive VI	9906
23	Division of Development Finance	
24	Executive VI	9906
25	DEPARTMENT OF COMMERCE	
26	Office of the Secretary	
27	Secretary	9911
28	Deputy Secretary	9909

1 Division of Business and Industry Sector Development

2 Executive VIII 9908

3 Division of Tourism, Film and the Arts

4 Executive VIII 9908

5 DEPARTMENT OF THE ENVIRONMENT

6 Office of the Secretary

7 Secretary 9910

8 Deputy Secretary 9908

9 Executive VII 9907

10 Water and Science Administration

11 Executive VI 9906

12 Land and Materials Administration

13 Executive VI 9906

14 Air and Radiation Administration

15 Executive VI 9906

16 DEPARTMENT OF JUVENILE SERVICES

17 Office of the Secretary

18 Secretary 9911

19 Departmental Support

20 Deputy Secretary 9908

21 Residential and Community Operations

22 Deputy Secretary 9908

23 Assistant Secretary 9905

24 DEPARTMENT OF STATE POLICE

25 Maryland State Police

1	Superintendent	9911
2	Executive VIII	9908
3	Deputy Secretary	9907

4 SECTION 13. AND BE IT FURTHER ENACTED, That pursuant to Section
5 2–103.4(h) of the Transportation Article of the Annotated Code of Maryland, the salary
6 schedule for the Department of Transportation executive pay plan during fiscal 2019 shall
7 be as set forth below. Adjustments to the salary schedule may be made during the fiscal
8 year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article.
9 Notwithstanding the inclusion of salaries for positions that are determined by agencies
10 with independent salary setting authority in the salary schedule set forth below, such
11 salaries may be adjusted during the fiscal year in accordance with such salary setting
12 authority.

13 Fiscal 2019
14 Executive Salary Schedule

15		Scale	Minimum	Maximum
16	ES 4	9904	79,953	106,604
17	ES 5	9905	85,902	114,600
18	ES 6	9906	92,333	123,236
19	ES 7	9907	99,275	132,569
20	ES 8	9908	106,773	142,646
21	ES 9	9909	114,874	153,532
22	ES 10	9910	123,618	165,281
23	ES 11	9911	133,069	177,977
24	ES 91	9991	153,027	256,866

25 DEPARTMENT OF TRANSPORTATION

26 The Secretary's Office

27	Secretary	9911
28	Deputy Secretary	9909
29	Deputy Secretary	9909

30 Motor Vehicle Administration

31	Motor Vehicle Administrator	9909
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32 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
33 Department of Health, Department of Human Services, or Department of Juvenile Services
34 or the State Department of Education in a facility or program that becomes eligible for
35 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
36 makes payment for such services, general funds equal to the general funds paid by the
37 Medical Assistance Program to such a facility or program may be transferred from the
38 previously mentioned departments to the Medical Assistance Program. Further, should the

1 facility or program become eligible subsequent to payment to the facility or program by any
2 of the previously mentioned departments, and the Medical Assistance Program makes
3 subsequent additional payments to the facility or program for the same services, any
4 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
5 to the Medical Assistance Program for provider reimbursement purposes.

6 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
7 various State departments and agencies in Comptroller Object 0831 (Office of
8 Administrative Hearings) to conduct administrative hearings by the Office of
9 Administrative Hearings are to be transferred to the Office of Administrative Hearings
10 (D99A11.01) on July 1, 2018, and may not be expended for any other purpose.

11 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
12 Department of Education and the Department of Health, Department of Human Services,
13 and Department of Juvenile Services may be transferred by budget amendment to the
14 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
15 costs associated with local partnership agreements approved by the Children's Cabinet
16 Interagency Fund.

17 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
18 various State agency programs and subprograms in Comptroller Objects 0152 (Health
19 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
20 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0322 (Capital Lease
21 Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General
22 Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System
23 Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are
24 to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds
25 for other purposes requires the prior approval of the Secretary of Budget and Management.~~
26 Notwithstanding any other provision of law, the Secretary of Budget and Management may
27 transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, 0322, and
28 0876 between State departments and agencies by approved budget amendment in fiscal
29 2018 and fiscal 2019. All funds budgeted in or transferred to Comptroller Objects 0152 and
30 0154, and any funds restricted in this budget for use in the employee and retiree health
31 insurance program that are unspent shall be credited to the fund as established in
32 accordance with Section 2-516 of the State Personnel and Pensions Article of the Annotated
33 Code of Maryland.

34 Further provided that each agency that receives funding in this budget in any of the
35 restricted Comptroller Objects listed within this section shall establish within the State's
36 accounting system a structure of accounts to separately identify for each restricted
37 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
38 and final expenditures. It is the intent of the General Assembly that an accounting detail
39 be established so that the Office of Legislative Audits may review the disposition of funds
40 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
41 that funds are used only for the purposes for which they are restricted and that unspent
42 funds are reverted or canceled.

1 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 2 various State departments and agencies in Comptroller Object 0875 (Retirement
 3 Administrative Fee) to support the Maryland State Retirement agency operations are to be
 4 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2018, and
 5 may not be expended for any other purpose.

6 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2018 funding for
 7 health insurance shall be reduced by ~~\$78,621,256~~ \$84,411,780 in Executive Branch,
 8 Legislative Branch, and Judicial Branch agencies to reflect health insurance savings due
 9 to two additional payroll health deduction holidays. Funding for this purpose shall be
 10 reduced in Comptroller Objects 0152 Health Insurance and 0154 – Retirees Health
 11 Insurance – within Executive Branch, Legislative Branch, and Judicial Branch agencies in
 12 fiscal 2018 by the following amounts in accordance with a schedule determined by the
 13 Governor, the Presiding Officers, and the Chief Judge:

14	Agency	General Funds
15	<u>B75 General Assembly of Maryland</u>	<u>950,942</u>
16	<u>C00 Judiciary</u>	<u>4,549,245</u>
17	C80 Office of the Public Defender	1,175,606
18	C81 Office of the Attorney General	200,543
19	C82 State Prosecutor	9,923
20	C85 Maryland Tax Court	8,205
21	D05 Board of Public Works (BPW)	13,298
22	D10 Executive Department – Governor	86,894
23	D11 Office of the Deaf and Hard of Hearing	4,109
24	D12 Department of Disabilities	19,677
25	D15 Boards and Commissions	85,026
26	D16 Secretary of State	28,521
27	D17 Historic St. Mary’s City Commission	32,416
28	D18 Governor’s Office for Children	19,295
29	D25 BPW Interagency Committee for School Construction	29,710
30	D26 Department of Aging	31,080
31	D27 Maryland Commission on Civil Rights	32,406
32	D38 State Board of Elections	48,630
33	D40 Department of Planning	152,918
34	D50 Military Department	109,478
35	D55 Department of Veterans Affairs	73,266
36	D60 Maryland State Archives	63,678
37	E00 Comptroller of Maryland	1,107,271
38	E20 State Treasurer’s Office	33,032
39	E50 Department of Assessments and Taxation	363,118
40	E75 State Lottery and Gaming Control Agency	179,441
41	E80 Property Tax Assessment Appeals Board	12,846
42	F10 Department of Budget and Management	180,046
43	F50 Department of Information Technology	230,159
44	H00 Department of General Services	498,745
45	K00 Department of Natural Resources	671,475

1	L00	Department of Agriculture	307,432
2	M00	Maryland Department of Health	6,428,546
3	N00	Department of Human Services	3,905,266
4	P00	Department of Labor, Licensing and Regulation	327,431
5	Q00	Department of Public Safety and Correctional Services	18,577,426
6	R00	State Department of Education	618,524
7	R15	Maryland Public Broadcasting Commission	86,174
8	R62	Maryland Higher Education Commission	51,644
9	R75	Support for State Operated Institutions of Higher	
10		Education	12,453,948
11	R99	Maryland School for the Deaf	406,919
12	S00	Department of Housing and Community Development	5,109
13	T00	Department of Commerce	207,606
14	U00	Department of the Environment	328,246
15	V00	Department of Juvenile Services	2,505,930
16	W00	Department of State Police	2,788,800
17			
18		Total General Funds	<u>54,499,813</u>
19			<u>60,000,000</u>
20			

21		Agency	Special Funds
22	<u>C00</u>	<u>Judiciary</u>	<u>290,337</u>
23	C81	Office of the Attorney General	77,939
24	C90	Public Service Commission	183,320
25	C91	Office of the People's Council	30,541
26	C94	Subsequent Injury Fund	26,063
27	C96	Uninsured Employers Fund	17,061
28	C98	Workers' Compensation Commission	152,014
29	D12	Department of Disabilities	1,406
30	D13	Maryland Energy Administration	18,491
31	D15	Boards and Commissions	1,116
32	D16	Secretary of State	3,382
33	D17	Historic St. Mary's City Commission	5,954
34	D26	Department of Aging	6,536
35	D38	State Board of Elections	5,247
36	D40	Department of Planning	11,961
37	D53	Maryland Institute for Emergency Medical Services	
38		Systems	121,425
39	D55	Department of Veterans Affairs	7,683
40	D60	Maryland State Archives	21,226
41	D78	Maryland Health Benefit Exchange	60,410
42	D80	Maryland Insurance Administration	359,204
43	D90	Canal Place Preservation and Development Authority	2,546
44	E00	Comptroller of Maryland	220,530
45	E20	State Treasurer's Office	3,571
46	E50	Department of Assessments and Taxation	389,781

1	E75	Maryland Lottery and Gaming Control Agency	180,549
2	F10	Department of Budget and Management	153,947
3	F50	Department of Information Technology	8,148
4	G20	State Retirement Agency	186,053
5	G50	Teachers and State Employees Supplemental Retirement	
6		Plans	17,023
7	H00	Department of General Services	17,977
8	J00	Department of Transportation	8,292,612
9	K00	Department of Natural Resources	924,335
10	L00	Department of Agriculture	132,258
11	M00	Maryland Department of Health	527,685
12	N00	Department of Human Services	113,283
13	P00	Department of Labor, Licensing and Regulation	350,379
14	Q00	Department of Public Safety and Correctional Services	390,618
15	R00	State Department of Education	34,659
16	R15	Maryland Public Broadcasting Commission	111,468
17	R62	Maryland Higher Education Commission	9,496
18	S00	Department of Housing and Community Development	322,263
19	T00	Department of Commerce	61,604
20	U00	Department of the Environment	561,129
21	W00	Department of State Police	678,229
22			
23		Total Special Funds	<u>14,801,122</u>
24			<u>15,091,459</u>
25			
26		Agency	Federal Funds
27	C81	Office of the Attorney General	40,933
28	C90	Public Service Commission	5,842
29	D12	Department of Disabilities	13,633
30	D13	Maryland Energy Administration	3,772
31	D15	Boards and Commissions	22,876
32	D26	Department of Aging	19,026
33	D27	Maryland Commission on Civil Rights	7,777
34	D40	Department of Planning	12,465
35	D50	Military Department	193,647
36	D55	Department of Veterans Affairs	12,891
37	D78	Maryland Health Benefit Exchange	45,913
38	D80	Maryland Insurance Administration	1,398
39	H00	Department of General Services	7,841
40	J00	Department of Transportation	343,195
41	K00	Department of Natural Resources	142,111
42	L00	Department of Agriculture	21,013
43	M00	Maryland Department of Health	1,192,729
44	N00	Department of Human Services	3,984,459
45	P00	Department of Labor, Licensing and Regulation	1,207,889
46	Q00	Department of Public Safety and Correctional Services	426,722

1	R00	State Department of Education	1,173,752
2	R62	Maryland Higher Education Commission	3,572
3	R99	Maryland School for the Deaf	8,312
4	S00	Department of Housing and Community Development	85,760
5	T00	Department of Commerce	8,622
6	U00	Department of the Environment	301,183
7	V00	Department of Juvenile Services	32,988
8			
9		Total Federal Funds	9,320,321
10			

11			Current
12		Agency	Unrestricted
13			Funds
14	R13	Morgan State University	724,016
15	R14	St. Mary's College of Maryland	291,792
16	R30	University System of Maryland	11,118,193
17	R95	Baltimore City Community College	319,947
18			
19		Total Current Unrestricted Funds	12,453,948
20		Less: General Funds in Higher Education	12,453,948
21			
22		Net Current Unrestricted Funds	0
23			

24 SECTION 20. AND BE IT FURTHER ENACTED, That for fiscal 2019, the Governor
 25 is authorized to transfer positions and funding, by approved budget amendment, from the
 26 Department of Housing and Community Development (DHCD) to the Department of Labor,
 27 Licensing and Regulation (DLLR) contingent upon the passage of legislation transferring
 28 Maryland Building Codes Administration from DHCD to DLLR.

29 SECTION 21. AND BE IT FURTHER ENACTED, That the Governor's budget books
 30 shall include a forecast of the impact of the executive budget proposal on the long-term
 31 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education
 32 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,
 33 expenditures, and fund balances in each account for the fiscal year last completed, the
 34 current year, the budget year, and four years thereafter. Expenditures shall be reported at
 35 such agency, program or unit levels, or categories as may be determined appropriate after
 36 consultation with the Department of Legislative Services. A statement of major
 37 assumptions underlying the forecast shall also be provided, including but not limited to
 38 general salary increases, inflation, and growth of caseloads in significant program areas.

39 SECTION 22. AND BE IT FURTHER ENACTED, That all across-the-board
 40 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
 41 unrestricted and general funds in the University System of Maryland, St. Mary's College
 42 of Maryland, Morgan State University, and Baltimore City Community College.

1 SECTION 23. AND BE IT FURTHER ENACTED, That the General Accounting
2 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
3 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
4 and to credit all payments disbursed to the Chesapeake Employers' Insurance Company
5 (CEIC) via transmittal. The control account shall also record all funds withdrawn from
6 CEIC and returned to the State and subsequently transferred to the General Fund. CEIC
7 shall submit monthly reports to the Department of Legislative Services concerning the
8 status of the account.

9 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books
10 shall include a summary statement of federal revenues by major federal program sources
11 supporting the federal appropriations made therein along with the major assumptions
12 underpinning the federal fund estimates. The Department of Budget and Management
13 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
14 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
15 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
16 current, and budget years listing the components of each federal fund appropriation by
17 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
18 the catalog. Data shall be provided in an electronic format subject to the concurrence of
19 DLS.

20 SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal
21 funds appropriated in this budget or subsequent to the enactment of this budget by the
22 budget amendment process:

23 (1) State agencies shall administer these federal funds in a manner that
24 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
25 careful application to the purposes for which they are directed, and strict attention to
26 budgetary and accounting procedures established for the administration of all public funds.

27 (2) For fiscal 2019, except with respect to capital appropriations, to the
28 extent consistent with federal requirements:

29 (a) when expenditures or encumbrances may be charged to either
30 State or federal fund sources, federal funds shall be charged before State funds are charged
31 except that this policy does not apply to the Department of Human Services with respect to
32 federal funds to be carried forward into future years for child welfare or welfare reform
33 activities;

34 (b) when additional federal funds are sought or otherwise become
35 available in the course of the fiscal year, agencies shall consider, in consultation with the
36 Department of Budget and Management (DBM), whether opportunities exist to use these
37 federal revenues to support existing operations rather than to expand programs or
38 establish new ones; and

39 (c) DBM shall take appropriate actions to effectively establish the
40 provisions of this section as policies of the State with respect to the administration of

1 federal funds by executive agencies.

2 SECTION 26. AND BE IT FURTHER ENACTED, That the Department of Budget
3 and Management (DBM) shall provide an annual report on indirect costs to the General
4 Assembly in January 2019 as an appendix in the Governor's fiscal 2020 budget books. The
5 report must detail by agency for the actual fiscal 2018 budget the amount of statewide
6 indirect cost recovery received, the amount of statewide indirect cost recovery transferred
7 to the General Fund, and the amount of indirect cost recovery retained for use by each
8 agency. In addition, the report must list the most recently available federally approved
9 statewide and internal agency cost-recovery rates. As part of the normal fiscal/compliance
10 audit performed for each agency, the Office of Legislative Audits shall assess available
11 information on the timeliness, completeness, and deposit history of indirect cost recoveries
12 by State agencies. Further provided that for fiscal 2019, excluding the Maryland
13 Department of Transportation, the amount of revenue received by each agency from any
14 federal source for statewide cost recovery shall be transferred only to the General Fund and
15 may not be retained in any clearing account or by any other means, nor may DBM or any
16 other agency or entity approve exemptions to permit any agency to retain any portion of
17 federal statewide cost recoveries.

18 SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General
19 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
20 organizational units included in the State budget, including the Judiciary, shall prepare
21 and submit items for the fiscal 2020 budget detailed by Comptroller subobject classification
22 in accordance with instructions promulgated by the Comptroller of Maryland. The
23 presentation of budget data in the Governor's budget books shall include object, fund, and
24 personnel data in the manner provided for in fiscal 2019 except as indicated elsewhere in
25 this Act; however, this may not preclude the placement of additional information into the
26 budget books. For actual fiscal 2018 spending, the fiscal 2019 working appropriation, and
27 the fiscal 2020 allowance, the budget detail shall be available from the Department of
28 Budget and Management (DBM) automated data system at the subobject level by subobject
29 codes and classifications for all agencies. To the extent possible, except for public higher
30 education institutions, subobject expenditures shall be designated by fund for actual fiscal
31 2018 spending, the fiscal 2019 working appropriation, and the fiscal 2020 allowance. The
32 agencies shall exercise due diligence in reporting this data and ensuring correspondence
33 between reported position and expenditure data for the actual, current, and budget fiscal
34 years. This data shall be made available on request and in a format subject to the
35 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
36 appropriations shall be reported and accounted for by the subobject classification in
37 accordance with the instructions promulgated by the Comptroller of Maryland.

38 Further provided that due diligence shall be taken to accurately report full-time
39 equivalent counts of contractual full-time equivalents in the budget books. For the purpose
40 of this count, contractual full-time equivalents are defined as those individuals having an
41 employee-employer relationship with the State. This count shall include those individuals
42 in higher education institutions who meet this definition but are paid with additional
43 assistance funds.

1 Further provided that DBM shall provide to DLS with the allowance for each
2 department, unit, agency, office, and institution, a one-page organizational chart in
3 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
4 operational and administrative activities of the entity.

5 Further provided that for each across-the-board reduction to appropriations or
6 positions in the fiscal 2020 budget bill affecting fiscal 2019 or 2020, DBM shall allocate the
7 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
8 agency code and by each fund type.

9 SECTION 28. AND BE IT FURTHER ENACTED, That on or before August 1, 2018,
10 each State agency and each public institution of higher education shall report to the
11 Department of Budget and Management (DBM) any agreements in place for any part of
12 fiscal 2018 between State agencies and any public institution of higher education involving
13 potential expenditures in excess of \$100,000 over the term of the agreement. Further
14 provided that DBM shall provide direction and guidance to all State agencies and public
15 institutions of higher education as to the procedures and specific elements of data to be
16 reported with respect to these interagency agreements, to include at a minimum:

17 (1) a common code for each interagency agreement that specifically
18 identifies each agreement and the fiscal year in which the agreement began;

19 (2) the starting date for each agreement;

20 (3) the ending date for each agreement;

21 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
22 services to be rendered over the term of the agreement by any public institution of higher
23 education to any State agency;

24 (5) a description of the nature of the goods and services to be provided;

25 (6) the total number of personnel, both full-time and part-time, associated
26 with the agreement;

27 (7) contact information for the agency and the public institution of higher
28 education for the person(s) having direct oversight or knowledge of the agreement;

29 (8) total indirect cost recovery or facilities and administrative (F&A)
30 expenditures authorized for the agreement;

31 (9) the indirect cost recovery or F&A rate for the agreement and brief
32 description of how the rate was determined;

33 (10) actual expenditures for the most recently closed fiscal year;

34 (11) actual base expenditures that the indirect cost recovery or F&A rate

1 may be applied against during the most recently closed fiscal year;

2 (12) actual expenditures for indirect cost recovery or F&A for the most
3 recently closed fiscal year; and

4 (13) total authorized expenditures for any subaward(s) or subcontract(s)
5 being used as part of the agreement and a brief description of the type of award or contract.

6 Further provided that DBM shall submit a consolidated report to the budget
7 committees and the Department of Legislative Services by December 1, 2018, that contains
8 information on all agreements between State agencies and any public institution of higher
9 education involving potential expenditures in excess of \$100,000 that were in effect at any
10 time during fiscal 2018.

11 Further provided that no new higher education interagency agreement with State
12 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2019
13 without prior approval of the Secretary of Budget and Management.

14 SECTION 29. AND BE IT FURTHER ENACTED, That any budget amendment to
15 increase the total amount of special, federal, or higher education (current restricted and
16 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
17 Governor's Office of Crime Control and Prevention or the Maryland Emergency
18 Management Agency made in Section 1 of this Act shall be subject to the following
19 restrictions:

20 (1) This section may not apply to budget amendments for the sole purpose
21 of:

22 (a) appropriating funds available as a result of the award of federal
23 disaster assistance; and

24 (b) transferring funds from the State Reserve Fund – Economic
25 Development Opportunities Account for projects approved by the Legislative Policy
26 Committee.

27 (2) Budget amendments increasing total appropriations in any fund
28 account by \$100,000 or more may not be approved by the Governor until:

29 (a) that amendment has been submitted to the Department of
30 Legislative Services (DLS); and

31 (b) the budget committees or the Legislative Policy Committee has
32 considered the amendment or 45 days have elapsed from the date of submission of the
33 amendment. Each amendment submitted to DLS shall include a statement of the amount,
34 sources of funds and purposes of the amendment, and a summary of the impact on regular
35 position or contractual full-time equivalent payroll requirements.

1 (3) Unless permitted by the budget bill or the accompanying supporting
2 documentation or by any other authorizing legislation, and notwithstanding the provisions
3 of Section 3–216 of the Transportation Article, a budget amendment may not:

4 (a) restore funds for items or purposes specifically denied by the
5 General Assembly;

6 (b) fund a capital project not authorized by the General Assembly
7 provided, however, that subject to provisions of the Transportation Article, projects of the
8 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
9 1 of this Act;

10 (c) increase the scope of a capital project by an amount 7.5% or more
11 over the approved estimate or 5.0% or more over the net square footage of the approved
12 project until the amendment has been submitted to DLS and the budget committees have
13 considered and offered comment to the Governor or 45 days have elapsed from the date of
14 submission of the amendment. This provision does not apply to MDOT; and

15 (d) provide for the additional appropriation of special, federal, or
16 higher education funds of more than \$100,000 for the reclassification of a position or
17 positions.

18 (4) A budget may not be amended to increase a federal fund appropriation
19 by \$100,000 or more unless documentation evidencing the increase in funds is provided
20 with the amendment and fund availability is certified by the Secretary of Budget and
21 Management.

22 (5) No expenditure or contractual obligation of funds authorized by a
23 proposed budget amendment may be made prior to approval of that amendment by the
24 Governor.

25 (6) Notwithstanding the provisions of this section, any federal, special, or
26 higher education fund appropriation may be increased by budget amendment upon a
27 declaration by the Board of Public Works that the amendment is essential to maintaining
28 public safety, health, or welfare, including protecting the environment or the economic
29 welfare of the State.

30 (7) Budget amendments for new major information technology projects, as
31 defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article,
32 must include an Information Technology Project Request, as defined in Section 3A–308 of
33 the State Finance and Procurement Article.

34 (8) Further provided that the fiscal 2019 appropriation detail as shown in
35 the Governor’s budget books submitted to the General Assembly in January 2019 and the
36 supporting electronic detail may not include appropriations for budget amendments that
37 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
38 program.

1 (9) Further provided that it is the policy of the State to recognize and
2 appropriate additional special, higher education, and federal revenues in the budget bill as
3 approved by the General Assembly. Further provided that for the fiscal 2020 allowance, the
4 Department of Budget and Management shall continue policies and procedures to minimize
5 reliance on budget amendments for appropriations that could be included in a deficiency
6 appropriation.

7 SECTION 30. AND BE IT FURTHER ENACTED, That:

8 (1) The Secretary of Health shall maintain the accounting systems
9 necessary to determine the extent to which funds appropriated for fiscal 2018 in program
10 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
11 Health Provider Reimbursements have been disbursed for services provided in that fiscal
12 year and shall prepare and submit the monthly reports required under this section for that
13 program.

14 (2) The State Superintendent of Schools shall maintain the accounting
15 systems necessary to determine the extent to which funds appropriated for fiscal 2018 to
16 program R00A02.07 Students With Disabilities for nonpublic placements have been
17 disbursed for services provided in that fiscal year and to prepare monthly reports as
18 required under this section for that program.

19 (3) The Secretary of Human Services shall maintain the accounting
20 systems necessary to determine the extent to which funds appropriated for fiscal 2018 in
21 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
22 provided in that fiscal year, including detail by placement type for the average monthly
23 caseload, average monthly cost per case, and the total expended for each foster care
24 program, and to prepare the monthly reports required under this section for that program.

25 (4) For the programs specified, reports must indicate by fund type total
26 appropriations for fiscal 2018 and total disbursements for services provided during that
27 fiscal year up through the last day of the second month preceding the date on which the
28 report is to be submitted and a comparison to data applicable to those periods in the
29 preceding fiscal year.

30 (5) Reports shall be submitted to the budget committees, the Department
31 of Legislative Services, the Department of Budget and Management, and the Comptroller
32 beginning August 15, 2018, and submitted on a monthly basis thereafter.

33 (6) It is the intent of the General Assembly that general funds appropriated
34 for fiscal 2018 to the programs specified that have not been disbursed within a reasonable
35 period, not to exceed 12 months from the end of the fiscal year, shall revert.

36 SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works
37 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
38 of the State Finance and Procurement Article, may authorize during the fiscal year no more

1 than 100 positions in excess of the total number of authorized State positions on July 1,
2 2018, as determined by the Secretary of Budget and Management. Provided, however, that
3 if the imposition of this ceiling causes undue hardship in any department, agency, board,
4 or commission, additional positions may be created for that affected unit to the extent that
5 an equal number of positions authorized by the General Assembly for the fiscal year are
6 abolished in that unit or in other units of State government. It is further provided that the
7 limit of 100 does not apply to any position that may be created in conformance with specific
8 manpower statutes that may be enacted by the State or federal government nor to any
9 positions created to implement block grant actions or to implement a program reflecting
10 fundamental changes in federal/State relationships. Notwithstanding anything contained
11 in this section, BPW may authorize additional positions to meet public emergencies
12 resulting from an act of God and violent acts of man that are necessary to protect the health
13 and safety of the people of Maryland.

14 BPW may authorize the creation of additional positions within the Executive Branch
15 provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular
16 position authorized and that there be no increase in agency funds in the current budget
17 and the next two subsequent budgets as the result of this action. It is the intent of the
18 General Assembly that priority is given to converting individuals that have been in
19 contractual FTEs for at least two years. Any position created by this method may not be
20 counted within the limitation of 100 under this section.

21 The numerical limitation on the creation of positions by BPW established in this
22 section may not apply to positions entirely supported by funds from federal or other
23 non-State sources as long as both the appointing authority for the position and the
24 Secretary of Budget and Management certify for each position created under this exception
25 that:

26 (1) funds are available from non-State sources for each position
27 established under this exception; and

28 (2) any positions created will be abolished in the event that non-State
29 funds are no longer available.

30 The Secretary of Budget and Management shall certify and report to the General
31 Assembly by June 30, 2019, the status of positions created with non-State funding sources
32 during fiscal 2015 through 2019 under this provision as remaining, authorized, or abolished
33 due to the discontinuation of funds.

34 SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the
35 close of fiscal 2018, the Secretary of Budget and Management shall determine the total
36 number of full-time equivalent (FTE) positions that are authorized as of the last day of
37 fiscal 2018 and on the first day of fiscal 2019. Authorized positions shall include all
38 positions authorized by the General Assembly in the personnel detail of the budgets for
39 fiscal 2018 and 2019, including nonbudgetary programs, the Maryland Transportation
40 Authority, the University System of Maryland self-supported activities, and the Maryland
41 Correctional Enterprises.

1 The Department of Budget and Management shall also prepare a report during fiscal
2 2019 for the budget committees upon creation of regular FTE positions through Board of
3 Public Works action and upon transfer or abolition of positions. This report shall also be
4 provided as an appendix in the fiscal 2020 Governor's budget books. It shall note, at the
5 program level:

6 (1) where regular FTE positions have been abolished;

7 (2) where regular FTE positions have been created;

8 (3) from where and to where regular FTE positions have been transferred;
9 and

10 (4) where any other adjustments have been made.

11 Provision of contractual FTE information in the same fashion as reported in the
12 appendices of the fiscal 2019 Governor's budget books shall also be provided.

13 SECTION 33. AND BE IT FURTHER ENACTED, That the Department of Budget
14 and Management and the Maryland Department of Transportation are required to submit
15 to the Department of Legislative Services (DLS) Office of Policy Analysis:

16 (1) a report in Excel format listing the grade, salary, title, and incumbent
17 of each position in the Executive Pay Plan (EPP) as of July 15, 2018; October 15, 2018;
18 January 15, 2019; and April 15, 2019; and

19 (2) detail on any lump-sum increases given to employees paid on the EPP
20 subsequent to the previous quarterly report.

21 Flat-rate employees in the EPP shall be included in these reports. Each position in
22 the report shall be assigned a unique identifier that describes the program to which the
23 position is assigned for budget purposes and corresponds to the manner of identification of
24 positions within the budget data provided annually to the DLS Office of Policy Analysis.

25 SECTION 34. AND BE IT FURTHER ENACTED, That no position identification
26 number assigned to a position abolished in this budget may be reassigned to a job or
27 function different from that to which it was assigned when the budget was submitted to the
28 General Assembly. Incumbents in abolished positions may continue State employment in
29 another position.

30 SECTION 35. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
31 Management shall include as an appendix in the fiscal 2020 Governor's budget books an
32 accounting of the fiscal 2018 actual, fiscal 2019 working appropriation, and fiscal 2020
33 estimated revenues and expenditures associated with the employees' and retirees' health
34 plan. The data in this report should be consistent with the budget data submitted to the
35 Department of Legislative Services. This accounting shall include:

1 (1) any health plan receipts received from State agencies, employees, and
2 retirees, as well as prescription rebates or recoveries, or audit recoveries, and other
3 miscellaneous recoveries;

4 (2) any premium, capitated, or claims expenditures paid on behalf of State
5 employees and retirees for any health, mental health, dental, or prescription plan, as well
6 as any administrative costs not covered by these plans; and

7 (3) any balance remaining and held in reserve for future provider
8 payments.

9 SECTION 36. AND BE IT FURTHER ENACTED, That it is the intent of the General
10 Assembly that the Department of Planning, the Department of Natural Resources, the
11 Department of Agriculture, the Department of the Environment, and the Department of
12 Budget and Management provide a report to the budget committees by December 1, 2018,
13 on Chesapeake Bay restoration spending. The report shall be drafted subject to the
14 concurrence of the Department of Legislative Services (DLS) in terms of both electronic
15 format to be used and data to be included. The report should include:

16 (1) fiscal 2018 annual spending by fund, fund source, program, and State
17 government agency; associated nutrient and sediment reduction; and the impact on living
18 resources and ambient water quality criteria for dissolved oxygen, water clarity, and
19 “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted
20 electronically in disaggregated form to DLS;

21 (2) projected fiscal 2019 to 2025 annual spending by fund, fund source,
22 program, and State government agency; associated nutrient and sediment reductions; and
23 the impact on living resources and ambient water quality criteria for dissolved oxygen,
24 water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be
25 submitted electronically in disaggregated form to DLS;

26 (3) an overall framework discussing the needed regulations, revenues,
27 laws, and administrative actions and their impacts on individuals, organizations,
28 governments, and businesses by year from fiscal 2018 to 2025 in order to reach the calendar
29 2025 requirement of having all best management practices in place to meet water quality
30 standards for restoring the Chesapeake Bay to be both written in narrative form and
31 tabulated in spreadsheet form that is submitted electronically in disaggregated form to
32 DLS;

33 (4) an analysis of the various options for financing Chesapeake Bay
34 restoration including public–private partnerships, a regional financing authority, nutrient
35 trading, technological developments, and any other policy innovations that would improve
36 the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;
37 and

38 (5) an analysis on how cost effective the existing State funding sources –

1 such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund,
2 and Water Quality Revolving Loan Fund among others – are for Chesapeake Bay
3 restoration purposes.

4 SECTION 37. AND BE IT FURTHER ENACTED, That it is the intent of the General
5 Assembly that the Department of Budget and Management, the Department of Natural
6 Resources, and the Maryland Department of the Environment provide a report on
7 Chesapeake Bay restoration spending. The report shall be drafted subject to the
8 concurrence of the Department of Legislative Services (DLS) in terms of both electronic
9 format to be used and data to be included. The scope of the report is as follows: Chesapeake
10 Bay restoration operating and capital expenditures by agency, fund type, and particular
11 fund source based on programs that have over 50% of their activities directly related to
12 Chesapeake Bay restoration for the fiscal 2018 actual, fiscal 2019 working appropriation,
13 and fiscal 2020 allowance to be included as an appendix in the fiscal 2020 budget volumes
14 and submitted electronically in disaggregated form to DLS.

15 SECTION 38. AND BE IT FURTHER ENACTED, That the Department of Budget
16 and Management shall provide an annual report on the revenue from the Regional
17 Greenhouse Gas Initiative (RGGI) carbon dioxide emission allowance auctions and
18 set-aside allowances to the General Assembly in conjunction with the submission of the
19 fiscal 2020 budget and annually thereafter as an appendix to the Governor's budget books.
20 This report shall include information for the actual fiscal 2018 budget, fiscal 2019 working
21 appropriation, and fiscal 2020 allowance. The report shall detail revenue assumptions used
22 to calculate the available Strategic Energy Investment Fund (SEIF) from RGGI auctions
23 for each fiscal year including:

24 (1) the number of auctions;

25 (2) the number of allowances sold;

26 (3) the allowance price for both current and future (if offered) control period
27 allowances sold in each auction; and

28 (4) anticipated revenue from set-aside allowances.

29 The report shall also include detail on the amount of the SEIF from RGGI auction
30 revenue available to each agency that receives funding through each required allocation:

31 (1) energy assistance;

32 (2) energy efficiency and conservation programs, low- and
33 moderate-income sector;

34 (3) energy efficiency and conservation programs, all other sectors;

35 (4) renewable and clean energy programs and initiatives, education,
36 climate change, and resiliency programs;

- 1 (5) administrative expenditures;
 2 (6) dues owed to the RGGI, Inc.; and
 3 (7) transfers or diversions of revenue made to other funds.

4 The report should also provide detail on the fund balance for each SEIF subaccount
 5 for the fiscal 2018 actual, fiscal 2019 working appropriation, and fiscal 2020 allowance.

6 SECTION 39. AND BE IT FURTHER ENACTED, That the reimbursable fund
 7 appropriation in the State Retirement Agency, G20J01.01, shall be reduced by \$400,000.
 8 The Governor shall develop a schedule for allocating this reimbursable fund reduction
 9 across State agencies. The reduction shall equal at least the amount indicated for the funds
 10 listed:

	<u>Fund</u>	<u>Amount</u>
11	<u>General</u>	<u>\$240,000</u>
12	<u>Special</u>	<u>\$80,000</u>
13	<u>Federal</u>	<u>\$80,000</u>

15 SECTION 40. AND BE IT FURTHER ENACTED, That contingent upon the
 16 enactment of SB 899 or HB 1012, the reimbursable fund appropriation in the State
 17 Retirement Agency, G20J01.01, shall be reduced by \$2,316,965. The Governor shall develop
 18 a schedule for allocating this reimbursable fund reduction across State agencies. The
 19 reduction shall equal at least the amount indicated for the funds listed:

	<u>Fund</u>	<u>Amount</u>
20	<u>General</u>	<u>\$1,390,179</u>
21	<u>Special</u>	<u>\$463,393</u>
22	<u>Federal</u>	<u>\$463,393</u>

24 SECTION 41. AND BE IT FURTHER ENACTED, That for fiscal 2019 funding for
 25 State health insurance contributions for employees and retirees shall be reduced by
 26 \$47,300,000 in Executive Branch, Legislative Branch, and Judicial Branch agencies
 27 contingent upon the enactment of SB 187 or HB 161 to amend statute to align the
 28 elimination of Medicare-eligible retirees' prescription drug coverage with closure of the
 29 Medicare Part D coverage gap on January 1, 2019. Funding for this purpose shall be
 30 reduced in Comptroller Object 0152 (Health Insurance), and Comptroller Object 0154
 31 (Retirees Health Insurance Premiums) within Executive Branch, Legislative Branch, and
 32 Judicial Branch agencies in fiscal 2019 by the following amounts in accordance with a
 33 schedule determined by the Governor, the Presiding Officers, and Chief Judge:

	<u>Programs</u>	<u>Fund</u>	<u>Amount</u>
34	<u>General Assembly of Maryland</u>	<u>General Fund</u>	<u>\$506,305</u>
35	<u>Judiciary</u>	<u>General Fund</u>	<u>\$2,231,012</u>
36	<u>Executive Branch</u>	<u>General Fund</u>	<u>\$32,191,851</u>

1	<u>Judiciary</u>	<u>Special Fund</u>	<u>\$145,837</u>
2	<u>Executive Branch</u>	<u>Special Fund</u>	<u>\$7,583,014</u>
3	<u>Executive Branch</u>	<u>Federal Fund</u>	<u>\$4,641,981</u>
4	<u>Morgan State University</u>	<u>Unrestricted Fund</u>	<u>\$640,172</u>
5	<u>St. Mary's College of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$235,436</u>
6	<u>University System of Maryland</u>	<u>Unrestricted Fund</u>	<u>\$12,245,912</u>
7	<u>Baltimore City Community College</u>	<u>Unrestricted Fund</u>	<u>\$268,495</u>

8 SECTION 42. AND BE IT FURTHER ENACTED, That \$1,000,000 of the General
9 Fund appropriation within the Department of State Police (DSP) may not be expended until
10 DSP submits the Crime in Maryland, 2017 Uniform Crime Report (UCR) to the budget
11 committees. The budget committees shall have 45 days to review and comment following
12 receipt of the report. Funds restricted pending the receipt of the report may not be
13 transferred by budget amendment or otherwise to any other purpose and shall revert to the
14 General Fund if the report is not submitted to the budget committees.

15 Further provided that, if DSP encounters difficulty obtaining necessary crime data
16 by November 1, 2018, from local jurisdictions who provide the data for inclusion in the
17 UCR, DSP shall notify the Governor's Office of Crime Control and Prevention (GOCCP).
18 From each jurisdiction's third quarterly State Aid for Police Protection (SAPP)
19 disbursement, GOCCP shall withhold a portion, totaling at least 15%, but no more than
20 50%, of that jurisdiction's SAPP grant for fiscal 2019 upon receipt of notification from DSP.
21 GOCCP shall withhold SAPP funds until such a time that the jurisdiction submits its crime
22 data to DSP and DSP verifies the accuracy of that data. DSP and GOCCP shall submit a
23 report to the budget committees indicating any jurisdiction from which crime data was not
24 received by November 1, 2018, and the amount of SAPP funding withheld from each
25 jurisdiction.

26 Further provided that it is the intent of the budget committees that, in the event
27 that DSP encounters issues with submitting the complete and accurate UCR due to issues
28 outside its control, DSP may petition the budget committees for release of the restricted
29 general funds following submission of a report detailing the department's due diligence in
30 attempting to collect the UCR data, including proof of competent oversight of the data
31 contributors.

32 SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
33 appropriation within the Department of State Police (DSP) and \$100,000 of the general
34 fund appropriation within the Governor's Office of Crime Control and Prevention (GOCCP)
35 may not be expended until DSP and GOCCP, in consultation with Bowie State University,
36 the Maryland State Department of Education, the Department of Budget and Management,
37 and the Governor's Office of Homeland Security, submit a report to the budget committees
38 evaluating how best to manage and consolidate State resources available for monitoring
39 and improving school safety. At a minimum, the report should:

40 (1) identify all current State resources and entities available for ensuring,
41 monitoring, and improving the safety of public and private schools;

1 (2) evaluate the role of the State in ensuring safety at all public and private
2 schools;

3 (3) establish clearly defined and measurable goals for addressing school
4 safety concerns;

5 (4) evaluate the appropriate level of State funding required to effectively
6 ensure that school safety concerns are addressed;

7 (5) evaluate the optimal organizational structure across State government
8 for addressing the issue of school safety, including:

9 (a) which agency should host this function;

10 (b) whether or not other agencies should have a role, and if so, what
11 that role should be;

12 (c) how many positions are needed and for what purpose;

13 (d) how many offices are needed statewide and where they should be
14 located;

15 (e) whether all school safety grant funding should be consolidated;
16 and

17 (f) which agency should administer school safety grants and provide
18 grant oversight;

19 (6) make a recommendation regarding the necessity for the Maryland
20 Center for School Safety (MCSS) and the appropriate State entity to maintain oversight of
21 the operations and funding of the Center, including any necessary statutory changes; and

22 (7) develop a plan for how to expend the funding allocated to MCSS,
23 including how many positions are needed for MCSS to effectively carry out its mission.

24 The report shall be submitted by November 15, 2018, and the budget committees
25 shall have 45 days to review and comment. Funds restricted pending the receipt of the
26 report may not be transferred by budget amendment or otherwise to any other purpose and
27 shall revert to the General Fund if the report is not submitted.

28 SECTION 44. AND BE IT FURTHER ENACTED, That no funds in this budget may
29 be expended to pay the salary of a Secretary or an Acting Secretary of any department
30 whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who
31 was serving in that capacity prior to the 2018 session whose nomination for the Secretary
32 position was not put forward and approved by the Senate during the 2018 session unless
33 the Acting Secretary is appointed under Article II, Section 11 of the Maryland Constitution
34 prior to July 1, 2018.

1 Further provided that no funds in this budget may be expended to pay the salary of
2 a Secretary or Acting Secretary of any department who was a recess appointment in 2017
3 and whose nomination as Secretary was put forward and/or was not acted upon by the
4 Executive Nominations Committee, or whose nomination was rejected by the Executive
5 Nominations Committee and whose nomination was withdrawn before the full Senate
6 acted.

7 Further provided that no funds in this budget may be expended to pay the salary of
8 an Assistant Secretary or Deputy Secretary who was a recess appointment as Secretary in
9 2017 and whose nomination was rejected by the Executive Nominations Committee and
10 was withdrawn before the full Senate acted or whose nomination was not acted upon by the
11 Executive Nominations Committee.

12 Nothing in this language may be construed to prohibit employment in State
13 Government not serving in a leadership capacity in the agency or department in which the
14 Secretary or Acting Secretary's nomination as Secretary was put forward and was rejected
15 by the Executive Nominations Committee or who was not acted upon by the Executive
16 Nominations Committee.

17 SECTION 45. AND BE IT FURTHER ENACTED, That for fiscal 2019 \$1,900,000 of
18 the special fund appropriation for Land Acquisitions under K00A05.10 Outdoor Recreation
19 Land Loan shall be reduced.

20 Further, it is the intent of the General Assembly that the following special fund
21 appropriations be increased in fiscal 2019 by the amounts specified:

22 (1) K00A04.01 Statewide Operations – \$600,000;

23 (2) K00A05.10 Outdoor Recreation Land Loan – Allowance, Local Projects
24 – \$900,000; and

25 (3) K00A05.10 Outdoor Recreation Land Loan – Department of Natural
26 Resources Capital Improvements: Natural Resource Development Fund – \$400,000.

27 Authorization is granted to the Department of Natural Resources to process a special
28 fund budget amendment to increase the appropriations as noted above.

29 SECTION ~~24.~~ 46. AND BE IT FURTHER ENACTED, That numerals of this bill
30 showing subtotals and totals are informative only and are not actual appropriations. The
31 actual appropriations are in the numerals for individual items of appropriation. It is the
32 legislative intent that in subsequent printings of the bill the numerals in subtotals and
33 totals shall be administratively corrected or adjusted for continuing purposes of
34 information, in order to be in arithmetic accord with the numerals in the individual items.

35 SECTION ~~22.~~ 47. AND BE IT FURTHER ENACTED, That pursuant to the
36 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of

1 all proposed appropriations and the total of all estimated revenues available to pay the
2 appropriations for the 2019 fiscal year are submitted.

1 **BUDGET SUMMARY (\$)**

2 **Fiscal Year 2018**

3	General Fund Balance, June 30, 2017		
4	available for 2018 Operations		258,549,955
5	2018 Estimated Revenues (all funds)		43,514,925,321
6	Reimbursement from reserve for Tax Credits		21,761,071
7	Transfer from other funds		9,000,000
8	2018 Appropriations as amended (all funds)	43,681,797,923	
9	2018 Deficiencies (all funds)	133,992,640	
10	Section 19 Health Insurance Reduction	(78,621,256)	
11	Specific Reversions	(42,541,437)	
12	Board of Public Works – September 6, 2017	(62,928,555)	
13	Estimated Agency Reversions	(35,000,000)	
14		<hr/>	
15	Subtotal Appropriations (all funds)		43,596,699,315
16			<hr/>
17	2018 General Funds Reserved for 2019 Operations		207,537,032
18			
18	Fiscal Year 2019		
19	2018 General Funds Reserved for 2019 Operations		207,537,032
20	2019 Estimated Revenues (all funds)		44,284,031,868
21	Reimbursement from reserve for Tax Credits		25,178,233
22	2019 Appropriations (all funds)	44,881,801,544	
23	Budget Bill Reductions	(430,649,135)	
24	Estimated Agency General Fund Reversions	(35,000,000)	
25		<hr/>	
26	Subtotal Appropriations (all funds)		44,416,152,409
27			<hr/>
28	2019 General Fund Unappropriated Balance		100,594,724

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2019

March 2, 2018

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 185 and/or House Bill 160 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2019.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2019 (per Original Budget)		100,594,724

Adjustment to General Fund Appropriations:

Medical Care Provider Reimbursements –		
FY 2017 Reversion	15,000,000	15,000,000

Total Available		115,594,724
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Uses:

General Funds	5,000,000	
		5,000,000

Revised estimated general fund unappropriated		
Balance July 1, 2019		110,594,724

BOARDS, COMMISSIONS, AND OFFICES

1. D15A05.16 Governor's Office of Crime Control
and Prevention

To add an appropriation on page 13 of the printed bill (first reading file bill), to provide grants to local school systems to carry out mandated safety assessments.

Object .12 Grants, Subsidies and

1	Contributions	2,500,000	
2	General Fund Appropriation, provided that		
3	<u>\$2,500,000 of this appropriation made for</u>		
4	<u>the purpose of funding a school safety</u>		
5	<u>assessment grant program within the</u>		
6	<u>Governor's Office of Crime Control and</u>		
7	<u>Prevention is contingent on the enactment</u>		
8	<u>of SB 1257 or HB 1816 mandating that</u>		
9	<u>annual school safety assessments be</u>		
10	<u>conducted for each public school</u>		2,500,000

DEPARTMENT OF STATE POLICE

2. W00A01.01 Office of the Superintendent

To add an appropriation on page 134 of the printed bill (first reading file bill), to provide additional resources to monitor school safety in the Maryland Center of School Safety.

Personnel Detail:

Assistant Attorney General VII	1.00	100,660
Program Manager Senior II	1.00	85,580
Program Manager Senior I	5.00	344,795
Administrator VI	3.00	181,629
Administrator IV	2.00	106,386
Administrative Aide	1.00	32,364
Fringe Benefits		444,419
Turnover		-75,613

Object .01 Salaries, Wages and Fringe		
Benefits		1,220,220
Object .02 Technical and Special Fees		160,000
Object .03 Communications		22,750
Object .04 Travel		6,557
Object .07 Motor Vehicle Operations and		
Maintenance		234,868
Object .08 Contractual Services		661,605
Object .09 Supplies and Materials		43,500
Object .11 Equipment – Additional		45,500
Object .13 Fixed Charges		105,000

General Fund Appropriation, provided that this appropriation of \$2,500,000 in general funds and 13 positions made for the

1	<u>purpose of funding additional resources to</u>	
2	<u>monitor school safety in the Maryland</u>	
3	<u>Center for School Safety (MCSS) is</u>	
4	<u>contingent on the enactment of SB 1257 or</u>	
5	<u>HB 1816 expanding the role and</u>	
6	<u>responsibilities of MCSS to include a</u>	
7	<u>regional structure, the review of school</u>	
8	<u>safety assessments and plans, and</u>	
9	<u>certification and/or training of school</u>	
10	<u>security personnel</u>	2,500,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Total Funds
Appropriation					
2018 FY	0	0	0	0	0
2019 FY	5,000,000	0	0	0	5,000,000
Subtotal	5,000,000	0	0	0	5,000,000
Reduction in Appropriation					
2018 FY	0	0	0	0	0
2019 FY	0	0	0	0	0
Subtotal	0	0	0	0	0
Net Change in Appropriation	5,000,000	0	0	0	5,000,000

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Approved:

Governor.

President of the Senate.

Speaker of the House of Delegates.