

## State Of Maryland 2018 Bond Bill Fact Sheet

| 1. Senate<br>LR #      Bill #  |        | House<br>LR #      Bill # |   | 2. Name Of Project          |
|--|--------|---------------------------|---|-----------------------------|
| lr1537   | sb0506 | lr3652                    | hb0830  | Frederick County YMCA       |
| 3. Senate Bill Sponsors  |        |                           |   | House Bill Sponsors         |
| Hough  |        |                           |   | Frederick County Delegation |
| 4. Jurisdiction (County or Baltimore City)   |        |                           |   | 5. Requested Amount         |
| Frederick County   |        |                           |   | \$100,000                   |
| 6. Purpose of Bill   |        |                           |   |                             |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the South County YMCA facility   |        |                           |   |                             |
| 7. Matching Fund   |        |                           |   |                             |
| Requirements:<br><br>Equal   |        |                           | Type:<br>The grantee shall provide and expend a matching fund |                             |
| 8. Special Provisions  |        |                           |   |                             |
| <input type="checkbox"/> Historical Easement   |        |                           | <input checked="" type="checkbox"/> Non-Sectarian             |                             |
| 9. Contact Name and Title  |        |                           | Contact Ph#   | Email Address               |
| Ms. Chris Colville   |        |                           | 301-663-5131<br>(x1223)                                       | ccolville@frederickymca.org |
|  |        |                           |   |                             |
|  |        |                           |   |                             |
| 10. Description and Purpose of Organization (Limit length to visible area)   |        |                           |   |                             |
| <p>At the YMCA of Frederick County, strengthening community through youth development, healthy living and social responsibility is our cause and vision. Our formal mission statement is: To put Judeo-Christian principles into practice through programs that build healthy spirit, mind and body, for all. The Y is the largest childcare provider in Frederick County and, as a movement the Y is the largest childcare provider in the nation. We provide a wide range of fitness classes and sports activities. In many places, the Y is known for a place to go swimming but it is much more than that- it's a place that changes lives. Our open doors program welcomes all those who wish to enter: we provide financial assistance to 600-plus families in Frederick County through Y-subsidized scholarships.</p> |        |                           |   |                             |

**11. Description and Purpose of Project** (Limit length to visible area)

The mission of the YMCA of Frederick County is to meet the needs of everyone in Frederick County. To that end, the South County Family YMCA will serve youth, families, and seniors in the fastest growing part of our county. The new Ys Aquatic Center will greatly alleviate the pressure to serve 10 county swim teams in two school facilities. In addition, the Y plans to use the surplus revenue generated by this branch of the Y to underwrite critical youth and family programs in under-served, low income parts of the county. Local community needs studies have revealed a need for programs and services for Frederick Countys senior population. The results have also demonstrated the need for increased attention to the teens in our area who are subjected daily to the pressures and temptations of our modern culture. The proposed South County Family Y will feature a ; wellness center; aquatic center; group exercise studios; multi-purpose room; locker rooms; athletic fields.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |                     |
|---------------------|---------------------|
| <b>Acquisition</b>  | \$8,500,000         |
| <b>Design</b>       | \$1,000,000         |
| <b>Construction</b> | \$12,175,000        |
| <b>Equipment</b>    | \$617,000           |
| <b>Total</b>        | <b>\$22,292,000</b> |

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

|                                       |                     |
|---------------------------------------|---------------------|
| Land Donation (Secured)               | \$8,500,000         |
| Capital Campaign (Raised \$2,384,460) | \$6,000,000         |
| Frederick County Government (Secured) | \$3,600,000         |
| Medical Collaboration (Pending)       | \$1,000,000         |
| Long Term Financing (Pending)         | \$3,192,000         |
|                                       |                     |
|                                       |                     |
|                                       |                     |
|                                       |                     |
|                                       |                     |
|                                       |                     |
| <b>Total</b>                          | <b>\$22,292,000</b> |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b> |   |   |   |
|--|---|---|---|
| <b>Begin Design</b>  | <b>Complete Design</b>  | <b>Begin Construction</b>                     | <b>Complete Construction</b>  |
| 5/1/2018   | 7/2/2018  | 10/1/2018                                     | 1/1/2020  |
| <b>15. Total Private Funds and Pledges Raised</b>  | <b>16. Current Number of People Served Annually at Project Site</b> |   | <b>17. Number of People to be Served Annually After the Project is Complete</b> |
| 2384460.00   | 200   |   | 8,000   |
| <b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>                             |   |   |   |
| <b>Legislative Session</b>   | <b>Amount</b>   | <b>Purpose</b>                                |   |
| 2017   | \$100,000   | Flood Recovery                                |   |
|  |   |   |   |
|  |   |   |   |
|  |   |   |   |
| <b>19. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>         |   |
| The Young Mens Christian Organization of Frederick County, Maryland, Incorporated                    |   | 9239 Fingerboard Rd,<br>Ijamsville, MD 21754  |   |
| <b>20. Legislative District in Which Project is Located</b>  | 3B - Frederick County   |   |   |
| <b>21. Legal Status of Grantee (Please Check One)</b>  |   |   |   |
| <b>Local Govt.</b>   | <b>For Profit</b>   | <b>Non Profit</b>                             | <b>Federal</b>  |
| [ ]  | [ ]   | [ X ]   | [ ]   |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>   |   |
| <b>Name:</b>   | Miles & Stockbridge   | <b>Has An Appraisal Been Done?</b>            | <b>Yes/No</b>   |
| <b>Phone:</b>  | 301.662.5155  |   |   |
| <b>Address:</b>  |   | <b>If Yes, List Appraisal Dates and Value</b> |   |
| 30 West Patrick Street<br>Suite 600<br>Frederick, MD 21701-5665                                      |   |   |   |
|  |   |   |   |
|  |   |   |   |
|  |   |   |   |
|  |   |   |   |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                 |                                 |                                 |                                   |
|---|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>   | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 0   | 100                             | 0.00                            | 3600000.00                        |
| <b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>             |                                 |                                 | Own                               |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                          |                                 |                                 | No                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>           |                                 |                                 | Yes                               |
| <b>D. If property is owned by grantee any space is to be leased, provide the following:</b> |                                 |                                 |                                   |
| <b>Lessee</b>   | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>E. If property is leased by grantee - Provide the following:</b>                         |                                 |                                 |                                   |
| <b>Name of Leaser</b>   | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>   |                                 |                                 |                                   |
| <b>Current Space GSF</b>  | 0                               |                                 |                                   |
| <b>Space to be Renovated GSF</b>  |                                 |                                 |                                   |
| <b>New GSF</b>  | 50,000+                         |                                 |                                   |

|  |  |
|--|--|
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> |  |
|--|--|

|                     |  |
|---------------------|--|
| <b>28. Comments</b> |  |
|                     |  |