

State Of Maryland 2018 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name Of Project |
|--|--------|---------------------------|--|--------------------------------------|
| lr2013 | sb0411 | lr3706 | hb0735 | Carmel Community Reaching Out Center |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors |
| Robinson | | | | Hayes |
| 4. Jurisdiction (County or Baltimore City) | | | | 5. Requested Amount |
| Baltimore City | | | | \$90,000 |
| 6. Purpose of Bill | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Carmel Community Reaching Out Center | | | | |
| 7. Matching Fund | | | | |
| Requirements: Equal | | | Type: The matching fund may consist of real property. | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | | | Contact Ph# | Email Address |
| Rev. Edward R. McClurkin | | | 410-728-4000 | erclurk@verizon.net |
| | | | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | | | |
| <p>The original proposal was for our Carmel Community Reaching Out Center to be in our Church, First Mount Carmel Christian Community Church 2900 W. North Ave @ Poplar Grove Street, Baltimore, Maryland 21216 where we had set aside a dedicate floor. Now we are working to have 2924 W. North Ave, Baltimore, Maryland 21216 a separated building. (Vacant uninhabitable house) This building should be completed by April 2018. We have the support of the Citizens for Community Improvement Association. (CCI) our community origination! Our Mission is to educate, equip and empower youth and Adults for opportunities to gain a healthy life.</p> | | | | |

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to rehabilitate this uninhabitable building to code in order to create a Carmel Community Reaching Out Center. It will support, Narcotics Anonymous, After School Support, Computer Literacy, Community Movie Activities, Health Initiatives, Adult Education, Community Meetings, Feed the Needy, Mentoring and Grant Writing are scheduled programs that should meet the needs of our community, especially the youth. We would like to acquire at least two (2) more building, One for Vocational Training and One Strictly for Youth Programs. We own 1906 Poplar Grove Street 21216 now a vacant lot.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|----------|
| Acquisition | |
| Design | \$7,500 |
| Construction | \$82,500 |
| Equipment | |
| Total | \$90,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

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|-------------------------------|----------|
| Rebuilding The Walls Campaign | \$90,000 |
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| Total | \$90,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 1/22/2018 | 2/19/2018 | 3/5/2018 | 5/21/2018 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| | | | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| None | | | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| First Mount Carmel Christian Community Church 2900 W. North Ave @ Poplar Grove Street Baltimore, Maryland 21216 410 728 4000 | | Rehab Uninhabitable House 2924 W. North Ave Baltimore, Maryland 21216 | |
| 20. Legislative District in Which Project is Located | | 40 - Baltimore City | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | First Mount Carmel Christian Community Church | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410 728 4000 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 2900 W. North Ave @ Poplar Grove Street Baltimore, Maryland 21216 410 728 4000 FMCCCC@verizon.net Rev. Edward R. McClurkin, Pastor 410 608 7612 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 0 | 10-15 | | 39000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 7000 | | |
| Space to be Renovated GSF | 7000 | | |
| New GSF | 7000 | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2018

28. Comments

First Mount Carmel Christian Community Church
2900 W. North Ave @ Poplar Grove
Baltimore, Maryland 21216

Own
1906 Poplar Grove Street Baltimore, Maryland 21216
2924 W. North Ave Baltimore, Maryland 21216

These programs already exist, Narcotics Anonymous, After School Support, Computer Literacy, Community Movie Activities, Clothes Give-Away, Feed the Needy, Community Spring/Fall Fest, Employment Opportunities and Community Meetings.

We would like to include these program, Health Initiatives, Adult Education, Soup Kitchen, All these programs that would meet the needs of our community, especially the youth. We would like to acquire at least two (2) more building, One for Vocational Training and One Strictly for Youth Programs. We own 1906 Poplar Grove Street 21216 now a vacant lot, we hope to make it for Youth Programs.

Additional Help: Well need People to teach, coach, counsel and follow-up.
We would need additional Parking, there is ground behind 2924 W. North Ave.

We want to be a viable part of the community; enabling individuals, youth, and families to experience their fullest potential by impacting their social and physical well-being.

We would fortify their academic achievement, it would create a community relation that would bring unity, work with our Law Enforcement, decrease violence, uplift the narcotic anonymous program

Our Mission is to educate, equip and empower youth and Adults for opportunities to gain a healthy life.