

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr2006	sb0242	lr1540	hb0261	Itineris Foundation
3. Senate Bill Sponsors				House Bill Sponsors
Robinson				Hayes
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$100,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Itineris Foundation building				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Ami Taubenfeld			443-275-1100	ataubenfeld@itinerisbaltimore.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Itineris was founded by parents and professionals in 2010 to fill the gap in services for adults with Autism. 1 in 68 births is diagnosed with autism. In Baltimore, there are hundreds graduating each year with only ONE dedicated adult program to support their needs. As the ONLY autism program for adults, our mission is supporting adults with person-centered opportunities, so they can participate in all aspects of adult life. We provide individualized pre-vocational skill assessments, career exploration, job development and onsite job supports by trained autism support coaches. Clients explore a variety of opportunities to discover their strengths and identify their needs. As a work-first agency, our main focus is engaging our adults in our work-training programs so they can obtain gainful employment.</p>				

11. Description and Purpose of Project (Limit length to visible area)

Itineris has embarked on its first capital campaign to support the purchase 2050 Rockrose Ave. We were created because most agencies do not have the expertise to support the complexities of the entire autism spectrum. This campaign seeks to raise funds to double our space and client capacity, create a workforce training center, enhance our current programming, offer community classes, after hours activities, professional employer training, and training other agencies on autism. We look forward to partnering with BCCC to offer college courses for certifications, teach computer and financial literacy classes, teach our autism specific career development curriculum, host "hire me" job fairs, expand our Pre-Employment transitional services program to low performing Baltimore City high school students to supplement their services at our hub so we can include them in our job training sites we are teaching our model curriculum to the autism students at Edmondson Westside.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$2,850,000
Design	
Construction	\$380,000
Equipment	\$286,000
Total	\$3,516,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Itineris Board of Directors	\$306,000
Israel and Molly Myers Foundation	\$250,000
Loveman Foundation	\$110,000
France-Merrick Foundation	\$150,000
Gorn Foundation	\$250,000
Weinberg Foundation	\$500,000
Knott Foundation	\$100,000
Blaustein Foundation	\$100,000
Itineris Steering Committee	\$1,000,000
Itineris Friends and Family	\$500,000
Local Baltimore community	\$250,000
Total	\$3,516,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/5/17	9/2/17	9/19/17	1/21/18
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
1731923.00	84		150
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Itineris Foundation Pointe, LLC 2050 Rockrose Avenue Baltimore, MD 21211			
20. Legislative District in Which Project is Located	40 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Ami Taubenfeld	Has An Appraisal Been Done?	Yes/No
Phone:	443-275-1100		Yes
Address:		If Yes, List Appraisal Dates and Value	
		10/26/17	2800000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
80	150	2400000.00	5000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Playcenters Day Care	3 years	\$1,400	1,500
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	12,696		
Space to be Renovated GSF	12,000		
New GSF	24,696		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2017, 2018

28. Comments

The building is owned by Pointe, LLC, a wholly owned subsidiary of Itineris, Inc. Itineris Foundation, Inc. is also a wholly owned subsidiary of Itineris, Inc.

Itineris is requesting a \$100,000 grant to support our Capital Campaign related to the purchase of our building. We receive over 100 inquiries each year for our services and have 67 people still on our waiting list. Prior to the purchase, we were full and unable to accept any additional clients. As the only Baltimore autism program for adults, this posed significant challenges to our local autism community. There is a growing need for our services, as our country is facing an "autism tsunami" of children entered into adulthood. It is expected the 500,000 students nationwide will be exiting schools over the next decade. In Baltimore, we are talking thousands, with nowhere to go. Purchasing this building will allow us to double the number of families we can support, and increase employment opportunities, as we plan to double our staff over the next five years. Additionally, we will be expanding our after hours programs, our high school transition program for low performing City schools with autism programs, and expand our opportunities for community based programming and micro businesses. Our schools program is a pro-active program that will hopefully help city students become "job ready" when they exit school, eliminating the need to 2-3 years of pre-vocational and vocational training and preparedness.