

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3388	sb0832	lr3892	hb1775	Bishop McNamara High School Gymnasium
3. Senate Bill Sponsors				House Bill Sponsors
Currie				Davis
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$200,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the gymnasium at Bishop McNamara High School				
7. Matching Fund				
Requirements: Equal			Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Dr. Marco J. Clark			240-216-6540	marco.clark@bmhs.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Founded in 1964, Bishop McNamara High School is a private, Catholic, co-educational, college-preparatory high school, boasting a 100% graduation rate with approximately 99% of students matriculating at the college level, including such elite institutions such as Georgetown University, the University of Maryland College Park, the United States Naval Academy, the United States Air Force Academy, and the University of Notre Dame. A regional anchor, the School draws students from nine counties and serves 875 predominantly minority students. Located in southeast Prince Georges County, we are a close neighbor of Joint Base Andrews. We have a long history of serving both military families, as well as those who face the socio-economic challenges of this underserved area of the Greater Washington region.</p>				

11. Description and Purpose of Project (Limit length to visible area)

The gymnasium is the original 1963 structure. Unfortunately, the HVAC system is the original and the bleachers are 20+ years old. Heat is provided via an outdated and inefficient system and is not air-conditioned. The gym is the most used space in our school serving as a multi-purpose gym and performing arts hall. In addition to hosting interscholastic athletics and physical education classes, all school assemblies, theater/dance/music productions, presentations, orientation, parent meetings, and liturgies are held in this space. This space is also a hub for community use including AAU, youth league, parks and rec., CYO and adult recreational programs. We host events in this site for the Special Olympics, the Amalgamated Transit Union, and for the Prince George's County Police Cadet Program. We are proposing to replace the bleachers and update the HVAC system to provide energy efficient heating and air conditioning.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$20,000
Construction	\$600,000
Equipment	\$250,000
Total	\$870,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Operating Funds	\$20,000
Fundraising	\$650,000
Bond Bill	\$200,000
Total	\$870,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/2018	7/2018	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
100000.00	5000+		5000+
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2016	\$75,000	Furnishings, Fixtures and Equipment for Student Life	
2016	\$125,000	Furnishings, Fixtures and Equipment for Student Life	
2015	\$150,000	Renovations to Mt. Calvary Softball Field	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Bishop McNamara High School, Inc. 6800 Marlboro Pike Forestville MD 20747		Same	
20. Legislative District in Which Project is Located	25 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Dr. Marco J. Clark, President/CEO	Has An Appraisal Been Done?	Yes/No
Phone:	240-216-6540		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
135	135	14844000.00	14844000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	11942		
Space to be Renovated GSF	11942		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1963

28. Comments

Although a private, Catholic school, Bishop McNamara High School is a pillar of the community and supports numerous community activities. As referenced above, the gymnasium hosts a variety of school related events, games and activities, however, it is also used throughout the year by community programs such as the local youth sports leagues, adult basketball leagues, Prince George's County Cadet Training, the Amalgamated Transit Union, Special Olympics training, and numerous youth summer camps and programs. This facility is also used as an election/polling site for local, state and federal elections. For the past 50 years we have also been the host site for the Washington Archdiocesan Music Teachers annual adjudications for Catholic elementary and middle school bands throughout Prince George's County and Southern Maryland. Further, we are a host site four times per year for teacher professional development for the Archdiocese of Washington and for the bi-annual Catachetical Day. The gymnasium is the most used space on our campus and is the primary assembly space for all of these large activities and events.

As the largest private high school in Prince George's County serving nearly 900 students and the recipient of the top private school recognition each of the past three years, Bishop McNamara has experienced tremendous success in recent years. Hosting more than 170 classes daily in a rigorous college preparatory setting and supported by a robust performing arts program, more than 55 extracurricular activities, and 21 varsity sports, the school is at 100% capacity use for 12+ hours per day. We are committed to providing educational excellence and opportunities for the youth of Prince George's County, and yet, we are significantly limited by a lack of space, particularly the general areas of the school.

As an alumnus and a lifelong Prince George's County resident, I am personally committed to the betterment of our community and the world at large. This renovation and expansion project is Phase 1B of 20-year Master Plan that includes more than \$60 million in renovations and expansions. This major first step will help us to achieve our fundraising goals and demonstrate to our constituency that Bishop McNamara is committed to sustaining and thriving in Prince George's County. I often say that Bishop McNamara is a place "where opportunities abound." The addition of this space will afford many more opportunities for the youth of Prince George's County for generations to come.

Thank you once again for your consideration and for your leadership in our county. I look forward to continuing to build an even better Prince George's with you!

With gratitude, Marco J. Clark, Ed.D.