

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project	
		lr3974	hb1793	Maryland Equine Education Center	
3. Senate Bill Sponsors			House Bill Sponsors		
			Lafferty		
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Baltimore County			\$250,000		
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Maryland Equine Education Center					
7. Matching Fund					
Requirements: Equal			Type: The grantee shall provide and expend a matching fund		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Ph#	Email Address		
Delegate Stephen W. Lafferty		410-841-3487	stephen.lafferty@house.state.md .us		
10. Description and Purpose of Organization (Limit length to visible area)					
Goucher College is a private co-educational liberal arts college in the northern Baltimore suburb of Towson Contact is Greg Permison, Director of Campaign and Strategic Initiatives, 410-337-6098, greg.permison@goucher.edu					

11. Description and Purpose of Project (Limit length to visible area)

The Maryland Equine Education Center will be the cultural and educational center for all-things horse in Maryland. The Center will combine education, industry, history and recreation, and be a resource for all Marylanders.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$250,000
Construction	\$10,000,000
Equipment	\$1,750,000
Total	\$12,000,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State grant	\$250,000
Private fundraising	\$11,750,000
Total	\$12,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Fall 2018	Spring 2019	Spring 2019	Fall 2020
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
900000.00			
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2010	\$3,000,000	planning, design, construction, renovation, and cap	
2017	\$4,000,000	design, construction, and equipping of a New Science	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Goucher College 1021 Dulaney Valley Rd. Towson, MD 21204			
20. Legislative District in Which Project is Located	42A - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	