State Of Maryland 2018 Bond Bill Fact Sheet

| 1. Senate LR # | Bill # | House LR # | Bill # | 2. Name Of Project | | | |
|--|----------------------|---------------|-----------|--|------------------------|--|--|
| lr2550 | sb0653 | lr2551 | hb1191 | Greenbelt Station Hiker and Biker Trail | | | |
| 3. Senate Bill Sponsors | | | | House Bill Sponsors | | | |
| Pinsky | | | | Gaines | | | |
| 4. Jurisdict | t ion (County | y or Baltim | ore City) | 5. Requested Amount | | | |
| Prince Geor | rge's Count | у | | \$75,000 | | | |
| 6. Purpose of Bill | | | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Greenbelt Station Hiker and Biker Trail | | | | | | | |
| 7. Matchin | g Fund | | | | | | |
| Requirements: Equal | | | | Type: The grantee shall provide and expend a matching fund | | | |
| 8. Special Provisions | | | | | | | |
| [] Historical Easement | | | | [X] Non-Sectarian | | | |
| 9. Contact Name and Title | | | | Contact Ph# | Email Address | | |
| David E. Moran | | | | 301-474-8000 | dmoran@greenbeltmd.gov | | |
| | | | | | | | |
| 10. Descrip | ntion and P | Purpose of | Organizat | t ion (Limit lengt | h to visible area) | | |

The City of Greenbelt is a municipal corporation. Greenbelt provides many municipal services including police, public works, social services, recreation and arts programs.

11. Description and Purpose of Project (Limit length to visible area)

This project will build a hiker/biker trail between the Greenbelt Station South Core development and the Greenbelt Metro Station. The Greenbelt Station development is built adjacent to the Metro line and consists of 500 townhomes and condominiums and 300 apartments for approximately 2,000 residents. The Greenbelt Station community is .5 to .75 miles from the WMATA station, yet there is no convenient way to walk or bike through the wooded area between the station and the community. Using the existing road/sidewalk network is over 2-2.5 miles and there are not safe, continuous bicycle/pedestrian facilities. A significant factor for many of the residents who purchased homes in this new community was the proximity and convenient access to the Metro Station. This trail will provide an important connection for the residents of Greenbelt Station as well as the adjacent communities of College Park and Berwyn Heights. It will also encourage transit use.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | |
|---|------------------|
| Acquisition | \$0 |
| Design | \$100,000 |
| Construction | \$1,100,000 |
| Equipment | \$0 |
| Total | \$1,200,000 |
| 13. Proposed Funding Sources - (List all funding source | es and amounts.) |
| Developer Contribution | \$516,000 |
| State Bond Bill | \$75,000 |
| City Funding | \$300,000 |
| Other Funding Sources - TBD | \$309,000 |
| | |
| | |
| | |
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| | |
| | |
| | |
| Total | \$1,200,000 |

| 14. Projec | t Scheo | dule (| Enter | a date or on | e of the | following in eac | h box. I | N/A, TBD or Complete) | |
|--|-----------|----------|---------------------|---|--|---|----------|---|--|
| Begin Design Comple | | | plete | ete Design B | | Begin Construction | | Complete Construction | |
| 7/1/2018 | 8 6/1/201 | | | 9 6/1/2 | | 2019 | | 6/1/2020 | |
| 15. Total Private Funds and Pledges Raised | | | P | 6. Current eople Serv roject Site | ved An | nually at Serve | | umber of People to be ed Annually After the ect is Complete | |
| 516000.00 | | | | 0 | | | 5,000 | | |
| 18. Other | State (| Capita | al Gra | ants to Re | cipien | ts in the Past | 15 Yea | nrs | |
| Legislative Session | | | A | mount | | Purpose | | | |
| | | | | | None | related to this | project | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 19. Legal | Name | and A | ddre | ss of Grav | ntee | Project Add | ress (It | f Different) | |
| 17. Legui | | | luure | | | 110jeet 1144 | | | |
| City of Greenbelt 25 Crescent Road Greenbelt, Maryland 20770 | | | | | | Wooded area between Greenbelt Station Parkway and Greenbelt Metro Station. | | | |
| 20. Legislative District in Which Project is Located22 - Prince Ge | | | | | ce Geo | orge's County | | | |
| 21. Legal S | Status | of Gr | antee | e (Please C | heck (| Dne) | | | |
| Local Govt. For | | | For I | Profit | | Non Profit | | Federal | |
| [X] | | [| [] | | [] | | [] | | |
| 22. Grante | ee Lega | al Rej | prese | ntative | | 23. If Match | Inclue | des Real Property: | |
| Name: | Todd | Poun | ounds & Jason DeLoa | | oach | Has An Appraisal Been Done? | | Yes/No | |
| Phone: | 301-2 | 292-3300 | | | | | No | | |
| Address: | | | | | If Yes, List Appraisal Dates and Value | | | | |
| 11414 Livingston Road | | | | | | | | | |
| Fort Washington, MD 20744 | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |

| 24. Impact of Pro | oject on Staffing and | Operati | ng Cost at Proje | ect Site | |
|--|-----------------------------|-------------------------|-------------------------------|--------------|-----------|
| Current # of Employees | Projected # of Employees | ent Operating Budget | Projected Operating Budget | | |
| N/A | N/A | | | | |
| 25. Ownership of | f Property (Info Requ | lested by | Treasurer's Offic | ce for bond | purposes) |
| A. Will the grante | e own or lease (pick on | e) the pro | operty to be impr | oved? | Own |
| B. If owned, does | the grantee plan to sell | within 15 | 5 years? | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | | | |
| D. If property is o | wned by grantee any sp | pace is to | be leased, provid | e the follow | ing: |
| | Lessee | Terms of Lease | Cost Covered by Lease | 0 | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| E. If property is le | eased by grantee - Prov | ide the fo | llowing: | | |
| N | ame of Leaser | Length of Lease | Options to Renew | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
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| | | | | | |
| 26. Building Squ | are Footage: | | | | |
| Current Space G | | | | N/A | |
| Space to be Rend | | | | | |
| New GSF | | | | | |
| | | | | | |

| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | N/A |
|--|-----|
| | |

28. Comments

The trail will cross land owned by WMATA and the State of Maryland. The City will obtain an easement that allows for use and maintenance of this trail.