

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project
lr3599	sb0750	lr3139	hb0894	Lake Shore Athletic Complex
3. Senate Bill Sponsors				House Bill Sponsors
Simonaire				Kipke
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Anne Arundel County				\$40,000
6. Purpose of Bill				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Lake Shore Athletic Complex facilities				
7. Matching Fund				
Requirements: Equal			Type: The grantee shall provide and expend a matching fund	
8. Special Provisions				
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title			Contact Ph#	Email Address
Rick Anthony			410-222-7300	rpanth49@aacounty.org
10. Description and Purpose of Organization (Limit length to visible area)				
<p>Grantee/Recipient: Anne Arundel County is a local jurisdiction in the State of Maryland serving over 550,000 residents. Lake Shore Athletic Complex is a 159 acre recreation facility in the Pasadena-Lake Shore Community providing sixteen athletic fields, a basketball court, a playground, hiking and equestrian trails. The Department of Recreation and Parks is responsible for the operation, management, maintenance and programming of a 17,000 acre park system which includes Lake Shore. The Department also oversees the planning, design and construction of the County's park system with assistance from the Department of Public Works. Co-Grantee/Recipient: Lake Shore Youth Baseball is a 501(c)(3) providing youth sports opportunities for the Lake Shore and Pasadena communities.</p>				

11. Description and Purpose of Project (Limit length to visible area)

This project will provide upgrades to a twenty five year old concession building to include a new roof, electrical and mechanical systems upgrades, and a framed canopy at the point of sale. This project will also include a storage building for sports and maintenance equipment, split rail safety fence along roadways, and a covered patio at the concession building. The County will perform all or part of these improvements depending upon the final budget for this project and the cost of the proposed improvements. Improvements will be prioritized with assistance from Lake Shore Youth Baseball Association.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$5,000
Construction	\$75,000
Equipment	
Total	\$80,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of MD Bond Bill 2018 (subject)	\$40,000
Anne Arundel County Gen. Obligation Bonds	\$40,000
Total	\$80,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/1/2018	9/30/2018	10/1/2018	12/31/2018
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		100,000	100,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2017	\$100,000	Downs Park Amphitheater	
2017	\$200,000	Hot Sox Park Improvements	
2017	\$50,000	Looper Field Improvements	
2017	\$200,000	Bestgate Park Improvements	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Anne Arundel County Maryland Arundel Center 44 Calvert Street Annapolis, MD 21401		Lake Shore Athletic Complex 850 Woods Road Pasadena, MD 21122	
20. Legislative District in Which Project is Located		31B - Anne Arundel County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Steven R. Schuh, County Executive	Has An Appraisal Been Done?	Yes/No
Phone:	410-222-1821		
Address:		If Yes, List Appraisal Dates and Value	
Anne Arundel County Maryland Arundel Center 44 Calvert Street Annapolis, MD 21401			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
Mobile	Same	25000.00	25000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF	625		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1993

28. Comments