

State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name Of Project	
lr3978	sb1191	lr3629	hb1684	Windsor Mill Community Outreach Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Nathan-Pulliam				Jalisi	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Baltimore County				\$500,000	
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Windsor Mill Community Outreach Center					
7. Matching Fund					
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Ph#	Email Address	
Ayo Banjo			410-521-4783	abanjo@jesushousebaltimore.org	
10. Description and Purpose of Organization (Limit length to visible area)					
Jesus House Baltimore (JHB) IS A 501 (C) (3) in Maryland with a strong commitment to bring people to the realization of the fulfillment of their God given dreams and potentials, build up responsible men and women, raising leaders who are relevant in our society and can respond adequately to the needs of the changing world and to positively impact our society.					

11. Description and Purpose of Project (Limit length to visible area)

The goal of the Windsor Mill Community Outreach Center is to provide safe and functional space for programs, activities, resources and economic opportunities to the individuals (babies, infants, toddlers, teens, adults and seniors) and families living in Milford Mill CDP. The Windsor Mill Community Outreach Center will include a diverse set of programs which will consist of an after-school activities, Summer camp programs, STEM activities, computer lab and technology skills training, reading lab, a food pantry, a family stability program, essential life and employment skills training, certified job training programs (Information Technology related job training) etc.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$360,000
Construction	\$3,000,000
Equipment	\$30,000
Total	\$3,390,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland Bond Bill	\$500,000
Church Funds	\$2,890,000
Total	\$3,390,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
December 2017	3/31/2018	May 2018	February 2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
460000.00	N/A	N/A	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
20. Legislative District in Which Project is Located	10 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
20	30	200000.00	600000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF	20,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	