

## State Of Maryland 2018 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name Of Project	
		lr3527	hb1005	Takoma Park Cooperative Nursery School	
3. Senate Bill Sponsors				House Bill Sponsors	
				Wilkins	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Montgomery County			\$300,000		
6. Purpose of Bill					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Takoma Park Cooperative Nursery School					
7. Matching Fund					
Requirements:  Equal			Type: The grantee shall provide and expend a matching fund		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Ph#	Email Address	
Rebecca Shaeffer			301-793-9669	rebecca.shaeffer@gmail.com	
10. Description and Purpose of Organization (Limit length to visible area)					
<p>The Cooperative School nurtures children as individuals while deepening their sense of connectedness and humanity. We stand as a community, a community that extends beyond our school, where parents, educators, and children co-create a learning environment that stimulates curiosity, preserves a sense of wonder, and honors the spirit in concert with the intellect.</p>					

**11. Description and Purpose of Project** (Limit length to visible area)

TPCS will acquire, rehabilitate, and repurpose a long-vacant building at 6530 New Hampshire Ave, for the purposes of growing our school to reach a larger community of families with children aged 2 through 8 with expanded hours, after school care, summer and school holiday programming to meet the needs of the community. It will serve as a hub of educational excellence, providing training and mentorship for local area public and independent school teachers, parents, caregivers, and teen and college aged students. The rehabilitation of the now-derelict building, consistent with TPCNS' practice of ecological stewardship, will establish the property as a flagship of redevelopment along the New Hampshire Ave corridor -- improving public safety, aesthetics, and business opportunity in this neglected area.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$2,000,000
<b>Design</b>	\$250,000
<b>Construction</b>	\$2,000,000
<b>Equipment</b>	\$0
<b>Total</b>	<b>\$4,250,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Cash assets	\$540,000
Equity of current property	\$400,000
Bank loan	\$2,500,000
MD State Bond bill	\$300,000
Montgomery County matching funds	\$200,000
City of Takoma Park Grant	\$5,000
DHCD Business works loan	\$500,000
<b>Total</b>	<b>\$4,445,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
1/2/2018	complete	5/15/2018	5/31/2019
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
950000.00	46		126
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2001	\$200,000	rehabilitation of current school property at 8204 Flow	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Takoma Park Cooperative Nursery School		8204 Flower Ave	
<b>20. Legislative District in Which Project is Located</b>	20 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Rebecca Shaeffer	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	301 793 9669		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
7015 Sycamore Ave Takoma Park MD 20912			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
2	16	225000.00	750000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	850		
<b>Space to be Renovated GSF</b>	18481		
<b>New GSF</b>	18481		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1959

**28. Comments**

The schools current strategic plan recognizes that it must evolve to meet the changing landscape of family needs in order to remain the vibrant organization it has been for 75 years. We currently offer a half day education program for 2/3, 3 /4 and 4/5 year old children and no before and after daycare program. Parent expectations are also changing as they seek extended day programs for their children, and TPCS is experiencing strong demand for expanded programming. TPCS vision for the future involves expanding its services by offering both a daycare program and early elementary education (K-3), with after school, summer and school holiday programming offered at affordable rates due to the efficiencies realized by the cooperative school model.

Generally, families who attended TPCS reside in Montgomery County, MD and continue after TPCS to Montgomery County Public Schools (MCPS). Based on the data above, total MCPS enrollment has risen 23% between 1999/2000 to 2017/18, which matches the time TPCS has been located at 8204 Flower Ave, with its extremely limited space capacity for students. MCPS forecast suggests population growth will continue. Kindergarten enrolment forecast for MCPS is projected to increase 2.4% annually.

All of these trends indicate that demand for high quality, evidence-based education in Montgomery and bordering Prince Georges' county will continue to grow. The tuition rates TPCS plans to enact will be among the bottom 25% of independent schools in the area, allowing it to reach a diverse cross-section of the community.

At the same time, its world-renowned curriculum TPCS has developed over its 75 year history will deepen its capacity to impact and lead teachers, parents and other educational stakeholders in the development of evidence-based curricula through the use of targeted nature, arts and play based strategies to boost literacy, science, technology and math learning.

Governor Hogan's executive order 01.01.2017.12 establishes "Project Green Classrooms" -- an initiative to promote outdoor experiential activities and environmental education through Marylands schools, communities and public lands. TPCS has been leading in outdoor and environmental education since its inception, with its valued forest pre-kindergarten program. Rehabilitating and "greening" the currently vacant eyesore at 6530 will turn what is essentially an unused parking lot into a vanguard site of outdoor education serving the urban/suburban children of southern Maryland. This rehabilitation will benefit not only the children who attend our school and afterschool and summer programs, but also the larger community who will enjoy a safer, more beautiful, and more prosperous New Hampshire Ave corridor.